



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

### Developed Recreation Sites

- Operated, patrolled and made visitor contacts at Wing Mountain Snow Play Area.
- Updated signs at Clint's Well, Rock Crossing, Knoll Lake and Blue Ridge campgrounds.
- Built fences at Blue Ridge and Moqui campgrounds.
- Supported an on-going, excellent campground host program at Mogollon Rim District campgrounds.
- Completed improvements on V-Bar-V Heritage Site's accessible trail.
- Installed interpretive signing at V-Bar-V and Honanki Heritage Sites as well as at Bell Rock Vista, Courthouse Vista, Yavapai Vista and Jordan Trailhead.



*Visitors enjoy a day on Wing Mountain.  
Photo credit: Flagstaff Convention and Visitor Bureau*



*Installed new interpretive signing at Bell Rock Vista*

## Special Feature

Every year thousands of visitors flock to the Red Rock visitor information center with their important questions. Interpretive display improvements will not only answer many of those questions, but add richness to the visit. The center features displays on fire, wildlife, and heritage resources as well as trip planning. New signing about geology, ecology, local people and places and cultural resources can also be found at many recreation sites.



## Coconino National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$1,028,853
Special Uses	\$679,667
Interagency Pass	\$157,675
<b>Total</b>	<b>\$1,866,195</b>

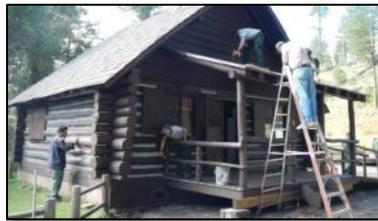
Expenditures	
Source	Amount
Maintenance & Repair	\$304,052
Visitor Services	\$896,725
Cost of Collections	\$262,209
Law Enforcement	\$30,225
Habitat Restoration	\$49,346
Fee Agreements	\$1,790
<b>Total</b>	<b>\$1,544,347</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Coconino Accomplishments

### Recreation Rentals

- Crescent Moon Ranch
  - Painted house and garage exteriors.
  - Installed new macerator on the waste water and sewer system.
  - Remodeled master bedroom.
- Kendrick Cabin
  - Placed new dining room table and benches built by volunteers.
  - Repainted interior and floor of bathhouse and replaced the vanity.
  - Replaced living room end tables and benches.
  - Posted information about on-site water conservation.
  - Replaced outdoor combination fire ring and grill.
- Fernow Cabin: Supported employees and volunteers who completed a week of project work:
  - Rebuilt front porch to be accessible and replaced porch flooring with composite material.
  - Repaired the roof and installed a new metal roof over the porch.
  - Removed four hazard trees and installed new picnic table.
  - Spread and compacted gravel in front of the cabin.



*Workers sealed and chinked the logs and painted the exterior of Fernow Cabin*



*Kendrick Cabin*

### Information:

Coconino National Forest  
Recreation Fee Program Contact

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Online:

[www.fs.usda.gov/coconino](http://www.fs.usda.gov/coconino)

Regional Contact

**530-647-5455**

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**ARIZONA**

**NEW MEXICO**

## Southwestern Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$4,650,624
Special Uses	\$1,063,387
Interagency Pass	\$498,690
<b>Total</b>	<b>\$6,212,701</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,210,013
Visitor Services	\$1,538,587
Cost of Collections	\$630,173
Law Enforcement	\$294,659
Habitat Restoration	\$49,346
Fee Agreements	\$7,823
<b>Total</b>	<b>\$5,730,601</b>

\*Carryover funds will be used for large projects and the following season's startup costs.