



MODIFICATION OF GRANT OR AGREEMENT

PAGE 1 OF PAGES 2

1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 12-PA-11090700-022		2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:		3. MODIFICATION NUMBER: 1	
4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Cathy Ansami, Lake States Acquisition Team E6248 US Highway 2, Ironwood, MI 49938			5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Ottawa National Forest, E6248 US Highway 2, Ironwood, MI 49938		
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Iron County Conservation District 2 S. 6th St. #15, Crystal Falls, MI 49920			7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):		

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
<input type="checkbox"/>	CHANGE IN PERFORMANCE PERIOD:
<input checked="" type="checkbox"/>	CHANGE IN FUNDING: Additional funding in the amount of \$44905 for 2013 to 2016.
<input checked="" type="checkbox"/>	ADMINISTRATIVE CHANGES: Dale Carlson is the new signatory official. Phone # (906) 875-3765 Email: ironconservationdistrict@gmail.com
<input checked="" type="checkbox"/>	OTHER (Specify type of modification): See below.

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

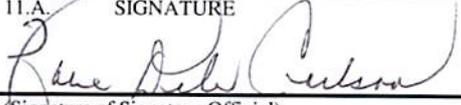
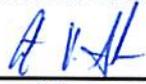
9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):
Additional GLRI funding to continue Clean Boats Clean Waters in Iron County. Provide a coordinator for public education and invasive species prevention and control throughout Gogebic, Iron, and Ontonagon Counties. Continue with the same type of work in additional counties.

10. ATTACHED DOCUMENTATION (Check all that apply):

<input checked="" type="checkbox"/>	Revised Scope of Work
<input checked="" type="checkbox"/>	Revised Financial Plan
<input type="checkbox"/>	Other:

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. SIGNATURE  (Signature of Signatory Official)	11.B. DATE SIGNED 5/6/13	11.C. U.S. FOREST SERVICE SIGNATURE  (Signature of Signatory Official)	11.D. DATE SIGNED 5/14/13
11.E. NAME (type or print): DALE CARLSON		11.F. NAME (type or print): ANTHONY V. SCARDINA	
11.G. TITLE (type or print): Chair, Iron County Conservation District Z. Dale Carlson		11.H. TITLE (type or print): Forest Supervisor	

12. G&A REVIEW

12.A. The authority and format of this modification have been reviewed and approved for signature by:  CATHY ANSAMI U.S. Forest Service Grants Management Specialist	12.B. DATE SIGNED 4/22/13
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Burden Statement

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PARTICIPATING AGREEMENT
BETWEEN THE
IRON COUNTY CONSERVATION DISTRICT
And The
USDA, FOREST SERVICE
OTTAWA NATIONAL FOREST

Modification #1
REVISED STATEMENT OF WORK
(Modification changes are in bold)

Background: The Iron County Conservation District has been a key partner with the U.S. Forest Service in managing invasive species in the western Upper Peninsula of Michigan. Together we worked on several projects through the Western Upper Peninsula Cooperative Weed and Pest Management Area (2005 to 2010) and the Western Peninsula Invasives Coalition (WePIC, 2011 to present). This agreement has provided Great Lakes Restoration Initiative (GLRI) funds to support two invasive species projects in Iron County.

Since 2010 the Forest Service has partnered with the Conservation District to use GLRI funds to help prevent the spread of aquatic invasive species in Iron County (agreements 10-PA-11090700-009 and 11-PA-11-090700-039). The U.S. Forest Service provided a trailered pressure washer, and the Conservation District hired temporary employees to take the washer to public boat launches and conduct Michigan "Clean Boats Clean Waters" boater education. The pressure washer allowed boats to be cleaned before and after launching, hopefully removing aquatic invasive species and preventing them from being spread from one lake to another. **This modification provides Clean Boats Clean Waters funding for 2013 to 2014.**

Some of the U.S. Forest Service GLRI funding is intended to strengthen Cooperative Weed Management Areas. The Western Peninsula Invasives Coalition (WePIC) covers Gogebic, Iron, and Ontonagon Counties. In 2010 and 2011 the Conservation District worked with the Upper Peninsula Resource Conservation & Development Council's "RRIP-IT-UP" program to provide invasive plant education, mapping, and control in Iron County. **In 2012 the District continued public education and invasive plant mapping and control in Iron County under this agreement. Under this modification, the Iron County Conservation District would provide a coordinator for WePIC, continuing invasive species prevention and control throughout Gogebic, Iron, and Ontonagon Counties for 2013 to 2016. Most of the funding to be used in 2015 and 2016, after a separate contract for WePIC work with the Upper Peninsula Resource Conservation & Development Council ends.**

I. PURPOSE:

The purpose of this modification is to document the cooperation between the parties to manage non-native invasive species in **Gogebic, Iron, and Ontonagon Counties, Michigan**, in accordance with the following provisions and hereby incorporated Financial Plan, attached as Exhibit A.

II. STATEMENT OF MUTUAL BENEFITS AND INTERESTS:

Both the U. S. Forest Service and the Iron County Conservation District are concerned with natural resources, including the spread of non-native invasive species (NNIS) such as Eurasian watermilfoil, spiny waterflea, zebra mussel, garlic mustard, and purple loosestrife within the Western Upper Peninsula of Michigan. As we have seen in Iron County, non-native aquatic species like these reproduce rapidly, replace native species, and interfere with recreation and landscape health. Aquatic Invasive Species (AIS) are primarily spread from waterbody-to-waterbody by people, attached to their boats, trailers, or equipment. Teaching boaters the proper method to clean their vehicles before moving from one location to another, while providing a pressure washer for better cleaning, when requested, can help prevent the spread of AIS. **Since NNIS originate from both private and public lands, and since infestations often occur on adjacent jurisdictions, it is in the interest of all parties to this agreement to work together in a cost effective manner to locate and treat infestations and prevent their spread.**

It is therefore mutually beneficial to enter into this agreement to continue public education, boat washing, and infestation control, and to provide **\$44,905** of GLRI funds to the Iron County Conservation District.

IRON COUNTY CONSERVATION DISTRICT SHALL:

Provide evidence of a minimum of **\$11,320.80** in non-federal match, for example from hours of volunteer time.

Prepare an annual performance report documenting the work completed each year under this agreement (see original agreement Section V Item M). Submit report to the Forest Service by March 1 of each year.

For all public contacts, complete a Clean Boats Clean Waters activities form, to be developed cooperatively between the U. S. Forest Service and Conservation District. At a minimum this form must include the date, time, location, number of people contacted, and number of boats washed. Conservation District will type data into an Excel spreadsheet and provide same to the U. S. Forest Service by July 1, October 1, and **November 15th of each year.** The U. S. Forest Service will review the report and forward the data to GLRI in a timely manner. **All other Clean Boats Clean Waters work remains the same as in the original agreement.**

Retain a coordinator for WePIC from 2013 to 2016. Duties will include communicating with WePIC members, planning WePIC meetings, conducting

public education on invasive species in Gogebic, Iron, and Ontonagon Counties, writing news releases about WePIC and invasive species, recruiting and supervising WePIC volunteers, and providing information on the management of invasive plants. WePIC Coordinator will follow the WePIC annual operating plans to be developed cooperatively with the WePIC Steering Committee.

WePIC Coordinator must complete the Midwest Invasive Species Information Network (MISIN) training modules for Bells honeysuckle, common buckthorn, curly pondweed, Eurasian watermilfoil, European swamp thistle, garlic mustard, glossy buckthorn, Japanese barberry, Japanese knotweed, Morrow's honeysuckle, phragmites, purple loosestrife, and Tartarian honeysuckle. Completion of the modules is required to enter reports of new infestations in MISIN.

Direct WePIC Coordinator to treat 100 acres of invasive plant infestations by 9/30/2016, approximately 25 acres per year. Treat a minimum of four invasive plant species. Emphasize garlic mustard, purple loosestrife, Japanese barberry, glossy buckthorn, common buckthorn, and exotic honeysuckle. Acres will count if the WePIC Coordinator or WePIC volunteers under their supervision participated in the work.

Document at least 10 previously-unknown invasive plant infestations every year. At a minimum record the species, specific location, abundance, date observed, and observer name. Provide data to the U.S. Forest Service and enter into the Michigan Invasive Species Information Network (MISIN) map system.

Provide the U.S. Forest Service with a minimum of 10 photos documenting invasive species activities every year.

Write a minimum of four news releases per year concerning invasive species in the WePIC area. Provide news releases to the Iron County Reporter, Ironwood Daily Globe, Ontonagon Herald and local radio (WOBE, WIKB, WUPY, WIMI, WJMS, WUPM, WHRY). Provide copies of news releases, and other outreach documents, to the U. S. Forest Service.

Contribute at least \$250 to the costs of a small herbicide contract for invasive plant control in Iron County. No other work under this agreement will be offered as a contract from the Conservation District.

Attachment:

USFS Agreement No.:
Cooperator Agreement No.:

Mod. No.:

Note: This Financial Plan may be used when:
 (1) No program income is expected and
 (2) The Cooperator is not giving cash to the FS and
 (3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix:

Note: All columns may not be used. Use depends on source and type of contribution(s).

COST ELEMENTS	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		(e) Total
	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	
Direct Costs					
Salaries/Labor	\$0.00	\$40,761.60	\$0.00	\$11,320.80	\$52,082.40
Travel	\$0.00	\$2,805.00	\$0.00	\$0.00	\$2,805.00
Equipment	\$699.00	\$0.00	\$0.00	\$0.00	\$699.00
Supplies/Materials	\$0.00	\$1,088.40	\$0.00	\$0.00	\$1,088.40
Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contract	\$0.00	\$250.00	\$250.00	\$0.00	\$500.00
Other					\$0.00
Subtotal	\$699.00	\$44,905.00	\$250.00	\$11,320.80	\$57,174.80
Coop Indirect Costs		\$0.00	\$0.00		\$0.00
FS Overhead Costs	\$0.00				\$0.00
Total	\$699.00	\$44,905.00	\$250.00	\$11,320.80	
Total Project Value:					\$57,174.80

Matching Costs Determination	
Total Forest Service Share = (a+h) ÷ (c) = (f)	(f) 79.76%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 20.24%
Total (f+g) = (h)	(h) 100.00%

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. $\text{cost/day} \times \# \text{ of days} = \text{total}$, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by $\text{cost/day} \times \# \text{ of days}$, costs may be calculated simply by a contracted value that is not dependent on days worked, such as $1 \text{ employee} \times \$1,200/\text{contract} = \$1,200$. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description		Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$0.00
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Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Travel	\$0.00
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Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
FS provides a Hydro Tek Mobile Wash Skid Pressure Washer				\$699.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Equipment	\$699.00
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Supplies/Materials			
Standard Calculation			
Supplies/Materials	# of Items	Cost/Item	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation

Total Supplies/Materials	\$0.00
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Printing			
Standard Calculation			
Paper Material	# of Units	Cost/Unit	Total
			\$0.00

Non-Standard Calculation

Total Printing	\$0.00
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Other Expenses			
Standard Calculation			
Item	# of Units	Cost/Unit	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation

Total Other	\$0.00
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Subtotal Direct Costs	\$699.00
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Forest Service Overhead Costs

Current Overhead Rate	Subtotal Direct Costs		Total
	\$699.00		\$0.00

Total FS Overhead Costs	\$0.00
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TOTAL COST	\$699.00
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WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. $\text{cost/day} \times \# \text{ of days} = \text{total}$, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by $\text{cost/day} \times \# \text{ of days}$, costs may be calculated simply by a contracted value that is not dependent on days worked, such as $1 \text{ employee} \times \$1,200/\text{contract} = \$1,200$. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description	Cost/Day	# of Days		Total
Iron Cons. Dist. Boat Wash Staff 2013	\$105.60	38		\$4,012.80
Iron Cons. Dist. Boat Wash Staff 2014	\$105.60	38		\$4,012.80
Iron Cons. Dist. AIS Coordinator 2013	\$132.00	30		\$3,960.00
Iron Cons. Dist. AIS Coordinator 2014	\$132.00	30.00		\$3,960.00
WePic Coordinator 2013	\$132.00	24.00		\$3,168.00
WePIC Coordinator 2014	\$132.00	24.00		\$3,168.00
WePIC Coordinator 2015	\$132.00	70.00		\$9,240.00
WePIC Coordinator 2016	\$132.00	70.00		\$9,240.00
Non-Standard Calculation				

Total Salaries/Labor	\$40,761.60
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Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Miles	Total
Iron County CD truck use, boat washer		\$0.51	2000.00	\$1,020.00
Iron County vehicle use CBCW		\$0.51	1000.00	\$510.00
Iron County vehicle use WePIC		\$0.51	2500.00	\$1,275.00
				\$0.00
				\$0.00
Non-Standard Calculation				

Total Travel	\$2,805.00
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Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00

Non-Standard Calculation	\$0.00
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Total Equipment	\$0.00
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Supplies/Materials				
Standard Calculation				
Supplies/Materials		# of Items	Cost/Item	Total
Fuel for boat washer		100.00	\$4.00	\$400.00
				\$0.00
				\$0.00

Non-Standard Calculation	
AIS educational items, boat washer supplies	\$124.40
Terrestrial invasive species educational items, tools, photocopies	\$564.00
Total Supplies/Materials	\$1,088.40

Printing				
Standard Calculation				
Paper Material		# of Units	Cost/Unit	Total
				\$0.00
Non-Standard Calculation				\$0.00
Total Printing				\$0.00

Other Expenses				
Standard Calculation				
Item		# of Units	Cost/Unit	Total
Small Pesticide Contract				\$250.00
				\$0.00
				\$0.00
Non-Standard Calculation				

Total Other	\$250.00
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Subtotal Direct Costs	\$44,905.00
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Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs		Total
	\$44,905.00		\$0.00
Total Coop. Indirect Costs			\$0.00

TOTAL COST	\$44,905.00
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WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. $\text{cost/day} \times \# \text{ of days} = \text{total}$, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by $\text{cost/day} \times \# \text{ of days}$, costs may be calculated simply by a contracted value that is not dependent on days worked, such as $1 \text{ employee} \times \$1,200/\text{contract} = \$1,200$. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description		Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Salaries/Labor	\$0.00
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Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Travel	\$0.00
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Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Non-Standard Calculation

Total Equipment	\$0.00
------------------------	---------------

Supplies/Materials			
Standard Calculation			
Supplies/Materials	# of Items	Cost/Item	Total
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation

Total Supplies/Materials	\$0.00
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Printing			
Standard Calculation			
Paper Material	# of Units	Cost/Unit	Total
			\$0.00

Non-Standard Calculation

Total Printing	\$0.00
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Other Expenses			
Standard Calculation			
Item	# of Units	Cost/Unit	Total
Small pesticide application contract (Conservation District contribution)			\$250.00
			\$0.00
			\$0.00
			\$0.00

Non-Standard Calculation

Total Other	\$250.00
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Subtotal Direct Costs	\$250.00
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Cooperator Indirect Costs

Current Overhead Rate	Subtotal Direct Costs		Total
	\$250.00		\$0.00
Total Coop. Indirect Costs			\$0.00

TOTAL COST	\$250.00
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WORKSHEET FOR

Cooperator In-Kind Contribution Cost Analysis, Column (d)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. $\text{cost/day} \times \# \text{ of days} = \text{total}$, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by $\text{cost/day} \times \# \text{ of days}$, costs may be calculated simply by a contracted value that is not dependent on days worked, such as $1 \text{ employee} \times \$1,200/\text{contract} = \$1,200$. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor				
Standard Calculation				
Job Description		Cost/Day	# of Days	Total
Volunteer AIS work 2013		\$21.36	100.00	\$2,136.00
Volunteer AIS work 2014		\$21.36	100.00	\$2,136.00
Volunteer AIS work 2015		\$21.36	60.00	\$1,281.60
Volunteer AIS work 2016		\$21.36	60.00	\$1,281.60
Volunteer WePIC work 2013		\$21.36	25.00	\$534.00
Volunteer WePIC work 2014		\$21.36	25.00	\$534.00
Volunteer WePIC work 2015		\$21.36	80.00	\$1,708.80
Volunteer WePIC work 2016		\$21.36	80.00	\$1,708.80
Non-Standard Calculation				

Total Salaries/Labor	\$11,320.80
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Travel				
Standard Calculation				
Travel Expense	Employees	Cost/Trip	# of Trips	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Non-Standard Calculation				

Total Travel	\$0.00
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Equipment				
Standard Calculation				
Piece of Equipment	# of Units	Cost/Day	# of Days	Total
				\$0.00
				\$0.00

\$0.00
\$0.00
\$0.00

Non-Standard Calculation

Total Equipment **\$0.00**

Supplies/Materials

Standard Calculation

Supplies/Materials	# of Items	Cost/Item	Total
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\$0.00
\$0.00
\$0.00
\$0.00

Non-Standard Calculation

Total Supplies/Materials **\$0.00**

Printing

Standard Calculation

Paper Material	# of Units	Cost/Unit	Total
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\$0.00

Non-Standard Calculation

Total Printing **\$0.00**

Other Expenses

Standard Calculation

Item	# of Units	Cost/Unit	Total
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\$0.00
\$0.00
\$0.00
\$0.00

Non-Standard Calculation

Total Other **\$0.00**

Subtotal Direct Costs

\$11,320.80

TOTAL COST

\$11,320.80