



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

### Accomplishments Provided with Recreation Fees:

#### Motorized Trails

- Maintained 108 miles of motorized trails, which included logging, brushing out and maintaining trail tread.
- Supplemented funds to prepare and print a motorized trail map.
- Helped install 28 cattle guards on the motorized trail system.
- Improved 25 miles of trail to help meet safety and other requirements.
- Purchased six electronic trail counters to capture use information including number of vehicles, date and time of use. This information will provide critical data for future maintenance frequencies, trail improvements and visitor contact/law enforcement staffing.
- Installed new trail system regulatory, routing and stop signs.
- Provided information/education on the motorized trail system at district offices, numerous recreation events and the Northern Plains Outdoor Expo show in Rapid City, SD.
- Provided information, education and law enforcement patrols for the motorized trail system and at developed recreation sites.
- Organized and supervised a total of 251.5 volunteer hours on the motorized trail system on Mystic Ranger District.
- Constructed three new trail sections on the Martin motorized trail system that total approximately one mile of 62" or less width trail.
- Hell Canyon District made use of a 2012 Polaris Ranger UTV and 16-foot UTV trailer, both funded with recreation fees, for patrolling and performing maintenance on motorized trails.



*New cattle guards were installed on the motorized trail system.*



*With over 500 miles of motorized trails on the forest in South Dakota, driving ATVs and UTVs is a popular family activity.*

### Special Feature

An expansive 505 miles of motorized trails await hikers, mountain bikers, horseback riders and cross country skiers visiting the forest in any season. Summer field work on the forest's trail system added 40 miles to be opened in 2013, providing even more opportunities for recreation lovers to get outside.



### Black Hills National Forest Revenue & Expenditures

#### Revenue\*

| Source           | Amount           |
|------------------|------------------|
| Recreation Fees  | \$293,153        |
| Special Uses     | \$42,361         |
| Interagency Pass | \$8,965          |
| <b>Total</b>     | <b>\$344,479</b> |

#### Expenditures

| Source               | Amount           |
|----------------------|------------------|
| Maintenance & Repair | \$114,774        |
| Visitor Services     | \$21,044         |
| Cost of Collections  | \$14,072         |
| Law Enforcement      | \$14,072         |
| Habitat Restoration  | \$0              |
| Fee Agreements       | \$0              |
| <b>Total</b>         | <b>\$163,965</b> |

\*Carryover funds will be used for large projects and the following season's startup costs

## Black Hills Accomplishments Continued

### Developed Sites and Recreation Rentals

- Treated noxious weeds at developed recreation sites.
- Purchased supplies and materials for campsites and day use areas.
- Repaired and maintained Summit Ridge rental cabin.

### Christmas Tree Program

- Staffed offices and conducted field patrols during the four weekends before Christmas to support the popular Christmas tree program.



*Summit Ridge Cabin is a popular site at an old lookout located on the Wyoming-South Dakota state line.*



### Information:

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## Rocky Mountain Region Revenue & Expenditures

### Revenue\*

| Source           | Amount             |
|------------------|--------------------|
| Recreation Fees  | \$2,413,022        |
| Special Uses     | \$2,051,601        |
| Interagency Pass | \$237,731          |
| <b>Total</b>     | <b>\$4,702,354</b> |

### Expenditures

| Source               | Amount             |
|----------------------|--------------------|
| Maintenance & Repair | \$1,383,152        |
| Visitor Services     | \$1,900,830        |
| Cost of Collections  | \$427,824          |
| Law Enforcement      | \$263,840          |
| Habitat Restoration  | \$41,120           |
| Fee Agreements       | \$55,145           |
| <b>Total</b>         | <b>\$4,071,913</b> |

\*Carryover funds will be used for large projects and the following season's startup costs.