



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Recreation Rentals

- Continued historic preservation efforts and operated the four sites that comprise the Historic Cabin Rental Program.

Outfitter and Guide and Recreation Event Special Uses

- Permitted 15 recreation events, issued 107 outfitter and guide permits, and administered 209,000 service days.
 - Managed the outfitter and guide program and updated signage and interpretive exhibits at trailheads across the forest which are used by permittees.
 - Inspected and monitored permittees to ensure compliance with permits.



New informational sign at Lost Creek Wilderness Trailhead

Christmas Tree Program

- Sold 14,000 Christmas tree permits on the South Platte, Pikes Peak and South Park Ranger Districts.



Close-up of Lost Creek Wilderness sign

Special Feature

Last year, recreation enthusiasts were once again able to enjoy all that the Cimarron Recreation Area has to offer after being closed in 2011. The Cimarron Recreation Area, including the campground, picnic area and group area, re-opened in May 2012 after being closed for repairs due to damage from the Tunner Fire in 2011.



PSICC

Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$134,822
Special Uses	\$277,812
Interagency Pass	\$9,806
Total	\$422,440

Expenditures	
Source	Amount
Maintenance & Repair	\$73,820
Visitor Services	\$277,188
Cost of Collections	\$11,369
Law Enforcement	\$50,462
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$412,838

*Carryover funds will be used for large projects and the following season's startup costs.

Pike and San Isabel, Cimarron and Comanche Accomplishments Continued

Picket Wire Canyon Auto Tours

- Continued to offer guided auto tours on weekends in May, June, September and October in Picket Wire Canyon. In 2013, the forest will add this tourist attraction to the recreation.gov website to improve the marketing and visitation of this world-class opportunity

Developed Campgrounds and Day Use Sites

- Completed construction repairs at the Cimarron Recreation Area.
 - ✓ Leveled campsites, made improvements to accessibility, installed new furniture, replaced landscaping timbers, re-seeded the entire area and added a new "buddy-site".



Visitors to the Picket Wire Tours are seen through "Window Rock" learning about dinosaurs and other historical features.



Information:

PSICC

Recreation Fee Program Contact

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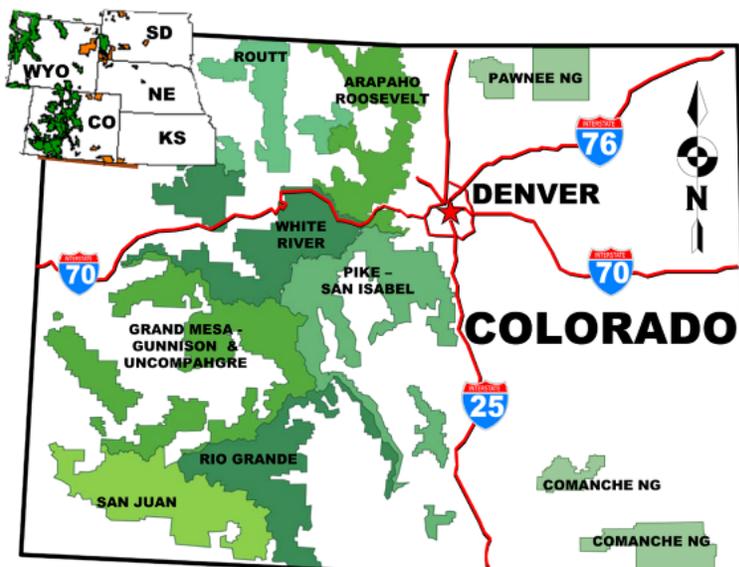
Regional Contact

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Rocky Mountain Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$2,413,022
Special Uses	\$2,051,601
Interagency Pass	\$237,731
Total	\$4,702,354

Expenditures

Source	Amount
Maintenance & Repair	\$1,383,152
Visitor Services	\$1,900,830
Cost of Collections	\$427,824
Law Enforcement	\$263,840
Habitat Restoration	\$41,120
Fee Agreements	\$55,145
Total	\$4,071,913

*Carryover funds will be used for large projects and the following season's startup costs.