



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Developed Campgrounds and Day Use Sites

- Funded an extended camping season with campgrounds open early and kept open late season due to the mild weather.
- Surveyed all fee sites to identify long-term maintenance needs.
- Conducted hazard tree surveys at all sites.
- Complete annual maintenance tasks, cleaned sites, and provided visitor information at fee sites.
- Replaced tables, fire rings and other furnishings at campgrounds.
- Supported campground hosts who provided information on grizzly bear interactions and food storage, helped complete general maintenance and cleaning tasks, and provided visitor information.



Employees conducted hazard tree surveys and removed hazard trees as needed.



The forest replaced old worn out tables with new ones.

Special Feature

In 2012, the forest used explosives to drop hazard trees at three assigned outfitter sites and a draft horse to skid the trees away from the core camp area. Explosives allowed the forest to maintain a more natural appearance on the remaining stumps within designated wilderness.



Shoshone National Forest
Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$218,148
Special Uses	\$193,291
Interagency Pass	\$2,670
Total	\$414,108

Expenditures*	
Source	Amount
Maintenance & Repair	\$193,808
Visitor Services	\$215,854
Cost of Collections	\$34,742
Law Enforcement	\$7,661
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$452,065

*Expenditures may be funded with previous years' revenue.

Shoshone Accomplishments Continued

Outfitter and Guide Special Uses

- Replaced puncheon sections on a trail used by outfitters in the Washakie Wilderness.
- Funded wilderness rangers to educate outfitter camps about food storage safety in grizzly bear country.
- Maintained over 200 miles of system trails extensively used by outfitters.
- Inspected all assigned outfitter sites.
- Removed illegal caches from wilderness areas.



Employees pack out illegal caches from wilderness areas.

Information:

Shoshone National Forest
Recreation Fee Program Contact

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www.fs.usda.gov/shoshone

Regional Contact

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jleche@fs.fed.us

The USDA is an equal opportunity provider and employer.



Rocky Mountain Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$2,413,022
Special Uses	\$2,051,601
Interagency Pass	\$237,731
Total	\$4,702,354

Expenditures

Source	Amount
Maintenance & Repair	\$1,383,152
Visitor Services	\$1,900,830
Cost of Collections	\$427,824
Law Enforcement	\$263,840
Habitat Restoration	\$41,120
Fee Agreements	\$55,145
Total	\$4,071,913

*Carryover funds will be used for large projects and the following season's startup costs.