



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Recreation Special Uses

- Inspected outfitter and guide field camps, maintained main trails and coordinated volunteer crews who completed trail and site maintenance.
- Supported members of local Backcountry Horsemen chapters who obtained crosscut saw certification and cleared downed trees across over ten miles of trails routinely used by outfitters.
- Developed a prospectus to determine interest and ability to manage a series of small rustic cabins for public rental on the Pagosa Ranger District.



A graduate of the crosscut saw certification course.



Clearing trees fallen across Indian Creek Trail.

Special Feature

The Wolf Creek Pass segment of the Continental Divide National Scenic Trail (CDNST) received much needed maintenance and construction with the help of recreation fee revenue. Both guided and non-guided visitors benefit from the investment in these trails. As part of the National Trails System, the 3,100 mile CDNST offers visitors the opportunity to experience the incredible beauty and rugged conditions of the Rocky Mountains.



**San Juan National Forest
Revenue & Expenditures**

Revenue*	
Source	Amount
Recreation Fees	\$0
Special Uses	\$268,741
Interagency Pass	\$3,885
Total	\$272,626

Expenditures	
Source	Amount
Maintenance & Repair	\$20,218
Visitor Services	\$130,400
Cost of Collections	\$30,818
Law Enforcement	\$8,218
Habitat Restoration	\$29,792
Fee Agreements	\$0
Total	\$219,446

*Carryover funds will be used for large projects and the following season's startup costs.

Additional San Juan Accomplishments

Recreation Special Uses (continued)

- Completed 22 field camp inspections on operations under existing permits, processed nine outfitter and guide permit renewals, and administered 12 recreation event special use permits on the Dolores Ranger District.



Conducting one of 19 field inspections of guide operations on the Pagosa Ranger District.

Information:

San Juan National Forest
Recreation Fee Program Contact

970-385-1246

Email:

brianwhite@fs.fed.us

Online:

www.fs.usda.gov/sanjuan

Regional Contact

303-275-5043

Email:

pecruz@fs.fed.us

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Rocky Mountain Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$2,533,081
Special Uses	\$2,084,260
Interagency Pass	\$155,831
Total	\$4,773,172

Expenditures

Source	Amount
Maintenance & Repair	\$1,456,098
Visitor Services	\$1,912,759
Cost of Collections	\$493,835
Law Enforcement	\$273,377
Habitat Restoration	\$42,652
Fee Agreements	\$28,395
Total	\$4,207,116

*Carryover funds will be used for large projects and the following season's startup costs.