



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Developed Recreation Program:

- Operated, maintained and provided customer service at all fee sites.
- Supported campground hosts and employees and who provided visitor information, checked food storage and fee compliance, picked up garbage, and cleaned toilets and campsites.
- Purchased toilet paper and cleaning supplies.
- Removed hazard trees in nine campgrounds and contracted hazard tree-fuel reduction work in two campgrounds.
- Funded a hazard tree fuels reduction contract to remove 180 trees from two campgrounds.
- Improved a campground's well water system.
- Contracted vault pumping services at all fee sites.

Recreation Special Uses Program

- Administered and monitored 264 recreation special use permits; issued both temporary and term permits and conducted inspections.
- Prepared the permit for the multi-forest Cycle Greater Yellowstone recreation event and administered the on-forest portion. The week-long event drew 680 participants plus support staff.
- Prepared and administered the Nez Perce Trail Ride recreation event which involved approximately 150 equestrians and 75 support staff over a seven day period.



Sinks Canyon Campground

Special Feature

With over 30 campground choices, visitors to the Shoshone may have a hard time deciding just where to spend the night: next to a lake or stream, near the boundary of a Wilderness area, in a stand of Lodgepole pine, or a spot with a breath-taking view. Wherever you stay, recreation fees ensure sites not only receive regular cleaning and maintenance, but also improvements and restoration when needed.



**Shoshone National Forest
Revenue & Expenditures**

Revenue	
Source	Amount
Recreation Fees	\$237,042
Special Uses	\$166,168
Interagency Pass	\$1,230
Total	\$404,440

Expenditures*	
Source	Amount
Maintenance & Repair	\$211,457
Visitor Services	\$237,717
Cost of Collections	\$34,260
Law Enforcement	\$7,555
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$490,989

*Expenditures may be funded with previous years' revenue.

Additional Shoshone Accomplishments

Trails and Recreation Special Uses:

- Funded employees who maintained trails and administered outfitter and guide special use permits. Inspected field operations and checked compliance with food storage regulations.
- Maintained approximately 200 miles of backcountry trails frequently used by outfitter and guide companies; removed downed trees.
- Managed pack stock animals that support the special use permit program.



Replaced this segment of boardwalk and improved the access ramp.



Information:

Shoshone National Forest
Recreation Fee Program Contact

307-578-5117

Email:

lpoppert@fs.fed.us

Online:

www.fs.usda.gov/shoshone

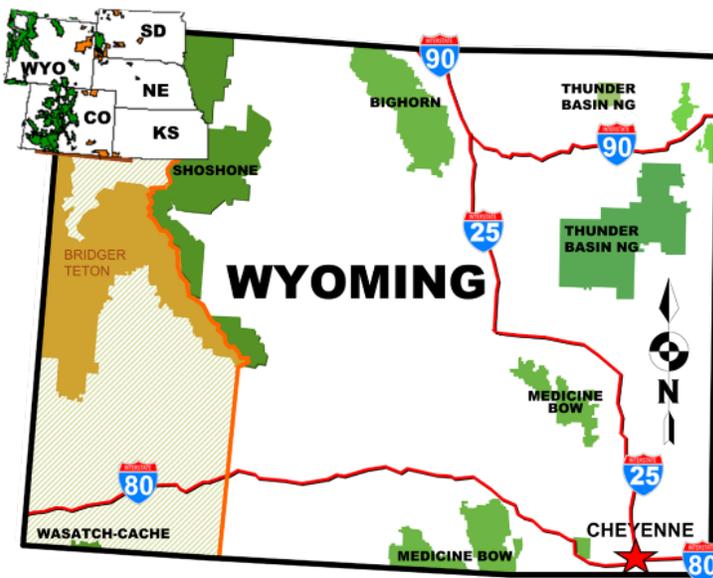
Regional Contact

303-275-5043

Email:

pecruz@fs.fed.us

The USDA is an equal opportunity provider and employer.



Rocky Mountain Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$2,533,081
Special Uses	\$2,084,260
Interagency Pass	\$155,831
Total	\$4,773,172

Expenditures

Source	Amount
Maintenance & Repair	\$1,456,098
Visitor Services	\$1,912,759
Cost of Collections	\$493,835
Law Enforcement	\$273,377
Habitat Restoration	\$42,652
Fee Agreements	\$28,395
Total	\$4,207,116

*Carryover funds will be used for large projects and the following season's startup costs.