

2014 San Juan National Forest Annual Report

Budget – FY 2014



UNIT	BUDGET
San Juan National Forest	\$15,876,700

Revenues – FY 2014

USFS PROGRAMS	RECEIPTS
Timber	\$12,972.11
Grazing	\$96,750.39
Land Uses	\$634,463.66
Recreation-Special Uses	\$45,012.64
Minerals	\$1,552.50
KV	\$145,617.80
Specified Road Credits	\$26,124.00
Salvage Sales	\$55,453.98
TOTAL USFS Receipts	\$1,017,947.08

Payments to Counties with NFS Lands – FY 2014

County	Acres	Payments to Counties
Archuleta	407,147	\$415,236.52
Conejos	4,242	\$10,266.68
Dolores	334,856	\$460,534.38
Hinsdale	179,333	\$116,418.24
La Plata	404,021	\$233,605.16
Mineral	138,933	\$54,353.40
Montezuma	256,990	\$245,381.87
Rio Grande	5,237	\$4,295.86
San Juan	148,940	\$152,677.93

Federal Contracts awarded to Private Sector – FY '14 (*Excluding fire)

#Procurement Actions*	Procurements >\$3K *	# Micro-purchases	Micro-purchases <\$3K
115	\$2,044,623.73	2,304	\$603,442.31

Grants and Agreements – FY '14 (incoming & outgoing funds, cash & inkind)

Agency	Agreements Processed	Total \$ Value
USFS	78	\$ 5,906,548

New/Ongoing Non-Recreation Permits and Leases – FY '14

619	Private driveways, water transmission systems, pastures, maintenance camps, commercial filming, railroad wyes, Snotel sites, non-lease gas pipelines, temporary research and hydro projects, communication sites, avalanche station access, highways, telephone and electric lines.
-----	---

Personnel – FY '14

Workforce	Positions
Permanent USFS	155
Temporary USFS	92
Volunteers	595
Volunteer Hours	31,118

San Juan Acreages by County – FY '14

County	NFS Acres
Archuleta	407,147
Conejos	4,242
Dolores	334,856
Hinsdale	179,333
La Plata	404,021
Mineral	138,933
Montezuma	256,990
Rio Grande	5,237
San Juan	148,940
Total Acreage	1,879,699

San Juan Acreages by Ranger District – FY '14

Unit	NFS Acres
Dolores RD	597,373
Columbine RD	691,809
Pagosa RD	585,770

Designated Wilderness – FY '14

Wilderness Area	Managing Unit(s)	SJNF Acreage (only)
Weminuche	Columbine/Pagosa RDs	323,625
Lizard Head	Dolores RD	20,918
South San Juan	Pagosa RD	70,943
Hermosa Creek	Columbine	37,236

Areas with Other Special Designations – FY '14

Name of Area	Managing Unit(s)	Acreage
Colorado Roadless Areas	All Districts	566,100
Boggy Old Growth Recruitment Area	Dolores	2,534
Chattanooga Fen Special Botanical Area	Columbine	59
Chimney Rock National Monument	Pagosa RD	4,726
Electra Research Natural Area	Columbine RD	2,455
Falls Creek Archaeological Area	Columbine RD	1,504
Grizzly Peak Research Natural Area	Dolores RD	3,256
Hermosa Creek Special Management Area	Columbine	70,650
Hermosa Research Natural Area	Columbine	15,469
Hidden Mesas Research Natural Area	Pagosa	3,132
Martinez Creek Research Natural Area	Pagosa	1,305
Molas Pass Wilderness Study Area	Columbine	499
Navajo River Research Natural Area	Pagosa	7,183
O'Neal Hill Botanical Area	Pagosa	276
Piedra Area	Columbine/Pagosa	60,535
Piedra Research Natural Area	Pagosa	5,976
Porphyry Gulch Research Natural Area	Pagosa	11,840
Smoothing Iron OG Recruitment Area	Dolores	2,314
Narraguinnep Research Natural Area	Dolores	1,971
Williams Creek Research Natural Area	Pagosa	486

Recreation Program – FY '14

USFS	#s
Designated Campgrounds (includes group campgrounds)	41
Designated Picnic Sites & Day-use areas	9
Designated Horse Camps	3
Designated Boating Sites	6
Designated Fishing Sites	7
Designated Fire Lookout/Cabin Rentals	3
Designated Interpretive Sites	6
Designated Observation Sites	3
Designated Winter Sports Sites	2
Designated Trailheads	49
Annual Visitor days (estimated)	1.7 million
Miles of National Forest System Trails	1,849
Commercial Outfitter/Guide permits	162
Recreation Events and Group Permits	38
Recreation Residences (summer cabins)	24
Permitted Ski Areas (Durango Mountain Resort)	2,432 acres
Federal Lands Recreation Enhancement Act Revenue	\$222,187

Road System – FY '14

USFS Road System	Miles
Authorized Roads	2,620
Road Improvements	13
Road Maintenance	627
Decommissioned Roads	60
Unauthorized Roads	1,395

Cultural Resource Activity – FY '14

Inventories of prehistoric & historic sites	Sites recorded as eligible for Nat'l Register of Historic Places	Sites listed on Nat'l Register
1946 new acres	6 new sites	0

Minerals Program – FY '14

PROJECT	NFS
Active hard-rock mining operating plans and notices	2
Active/bonded mineral material permits for large quantities of rock/gravel	0
Mineral material permits for small quantities of personal-use rock	72
Active coal leases	0
Closures of abandoned mines posing a public safety hazard	0

Energy Program – FY '14

TYPE OF WELL	# WELLS SHOWING ACTIVITY
Current coal bed methane wells	40
Proposed coal bed methane wells	7
Current conventional wells	0
Current carbon dioxide wells	0

Range Program – FY '14

ACTIVITY	NFS
Active grazing allotments	97
Acres of active grazing allotments	1,154,001
Grazing permits	100
Cattle under term grazing permits*	25,358
Sheep under term grazing permits*	17,859
Authorized cattle billed for/authorized to graze**	19,380
Authorized sheep billed for/authorized to graze**	12,223

*Permitted use is that use granted via a grazing permit.

**Authorized use is that use approved annually by the District Ranger.

Noxious Weed Management Program – FY '14

Activity	NFS Acres
Treatments	2,498
Inventories	3,746

Durango Interagency Fire Dispatch Center Incident Response – CY '14*

Unit	Wildfires	Smoke Report/False Alarm	Misc.
SJNF	62	174	851

(*does not include responses to incidents on other types of federal lands)

Durango Interagency Fire Dispatch Center Incident Response – CY '14*

# USFS Wildfires Responded to	Type of Fires	NFS Acres Affected
46	Lightning	23.2
16	Human-caused	1.6
62	Total	24.8

(*does not include responses to incidents on other types of federal lands)

Airtanker Base – FY '14

Activity	115 Missions	42,442 Gallons of Retardant Pumped
----------	--------------	------------------------------------

Durango Helitack – FY '14

Activity	202.7 hours flown	705 passengers delivered	273,196 gallons water delivered	127,850 lbs. cargo delivered
----------	-------------------	--------------------------	---------------------------------	------------------------------

San Juan Interagency Hotshot Crew Activity – FY '14 (April – Oct)

Activities	Days
Fire Assignments (Colorado, Arizona, Wyoming, California, Oregon)	96
Projects on home unit (SJNF RX burn prep, trails, fencing)	23
Other statistics:	
Smallest Fire:	one acre (SJNF, CO)
Biggest Fire:	65,000 acres (Klamath NF, CA)
Miles Traveled:	80,000 between 4 vehicles
Average Age of permanent employees:	32
Average Age of seasonal employees:	30

For more information: San Juan National Forest
Public Affairs Office, 970 385-1219, abond@fs.fed.us