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CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: CA
 National Forest: Klamath
 Market Area: Klamath

Small Business Share: 65.0%

Semi-Annual Analysis		Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %
Period	Dates		Period	Cumulative		Period	Cumulative	Period	Cumulative				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Carryover from previous 10 periods									0				
1	10/01/2010-03/31/2011	12,211	1,567	1,567	1,019	1,567	1,567	548	548	102	NO	0	100.0%
2	04/01/2011-09/30/2011	17,763	14,085	15,652	9,155	9,902	11,469	747	1,295	916	NO	0	73.3%
3	10/01/2011-03/31/2012	65,155	10,549	26,201	6,857	0	11,469	-6,857	-5,562	686	YES	0	43.8%
4	04/01/2012-09/30/2012	9,110	9,692	35,893	6,300	0	11,469	-6,300	-11,862	630	YES	11,151	32.0%
5	10/01/2012-03/31/2013	22,263	18,520	54,413	12,038	10,928	22,397	-1,110	-12,972	1,204	YES	4,562	41.2%
6	04/01/2013-09/30/2013		9,879	64,292	6,421	649	23,046	-5,772	-18,744	642	YES	1,014	35.8%
7	10/01/2013-03/31/2014		0	64,292	0	0	23,046	0	-18,744	0	YES	1,014	35.8%
8	04/01/2014-09/30/2014	13,514	12,773	77,065	6,259	1,489	24,535	-4,770	-23,514	626	YES		31.8%
9	10/01/2014-03/31/2015		22,236	99,301	10,896	9,736	34,271	-1,160	-24,674	1,090	YES		34.5%
10	04/01/2015-09/30/2015												

Sawlog volumes in ccf and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

- Analysis Period and Dates.
- Announced Planned Sale Volume.
- Actual Sold Volume in 6-month Analysis Period.
- Cumulative Total of Column 3.
- (Column 3) x current SB Share Percent.
- Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
- Cumulative Total of Column 6.
- (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.