



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments Provided with Recreation Fees on the Tonto National Forest:

- Supported volunteers who contributed over 16,000 hours and maintained recreation sites, presented education and interpretive programs, and participated in the Lower Salt and Four Peaks litter clean-up events.
- Funded employees, supported campground hosts, and continued to partner with local sheriff's departments who patrolled recreation sites, assisted visitors, and checked compliance.
- Maintained and improved recreation sites: replaced deteriorated fire rings, picnic tables, signs and kiosks; repaired or replaced restrooms, showers, and potable water systems; and re-painted parking lot striping.
- Identified and removed hazard trees from camping areas.
- Maintained water systems to provide drinking water, showers, and flush toilets.
- Repaired six boating docks at Saguaro and Canyon lakes.
- Replaced fishing dock at Saguaro Lake and installed courtesy dock at Roosevelt Lake.
- Maintained and replaced solar-power system components at Saguaro, Bartlett, and Roosevelt lake recreation sites.
- Made Tonto Passes available online to purchase and print; developed and introduced online Upper Salt River rafting lottery and permit system.
- Completed trail maintenance tasks.



*Accessible fishing dock at Yellow Cliffs Recreation Area.*

### Special Feature

Located only 45 minutes from Phoenix, Bartlett Lake provides respite from the busy city life and 110-degree summer days. Camping, boating, swimming, and fishing are all popular activities near this body of water. The lake's warm water fishery program is one of the largest in the Southwestern Region, and its accessibility makes it a favorite among anglers.



### Tonto National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$2,132,263
Special Uses	\$53,261
Interagency Pass	\$336,183
<b>Total</b>	<b>\$2,521,707</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$992,026
Visitor Services	\$765,378
Cost of Collections	\$149,005
Law Enforcement	\$223,026
Habitat Restoration	\$0
Fee Agreements	\$15,979
<b>Total</b>	<b>\$2,145,414</b>

\* Carryover funds will be used for large projects and the following season's startup costs.

## Tonto National Forest Additional Accomplishments

- Processed, administered and monitored 87 outfitter and guide special use permits for opportunities including hiking and backpacking, canyoneering and rock climbing, horseback trail riding, off-highway vehicle touring, river running, and hunting and fishing.
- Issued and monitored 45 special recreation event permits for activities including fishing tournaments, mountain bike races, charity bike rides, trail runs, triathlons, and motorcycle trial events.
- Funded seasonal employees and college interns who assisted with operations and daily administration of the recreation program.



*Recreation fees fund employees to assist with daily operations tasks.*



*Tour de Mesa 2011*

### Information:

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## Southwestern Region Revenue & Expenditures

### Revenue\*

Source	Amount
Recreation Fees	\$5,175,695
Special Uses	\$941,552
Interagency Pass	\$677,669
<b>Total</b>	<b>\$6,794,916</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$3,115,677
Visitor Services	\$2,430,857
Cost of Collections	\$567,921
Law Enforcement	\$452,011
Habitat Restoration	\$93,449
Fee Agreements	\$17,565
<b>Total</b>	<b>\$6,677,480</b>

\*Carryover funds will be used for large projects and the following season's startup costs.