

2013 San Juan National Forest Annual Report



Budget – FY 2013

UNIT	BUDGET
San Juan National Forest	\$15,847,735

Revenues – FY 2013

USFS PROGRAMS	RECEIPTS
Timber	\$34,230.93
Grazing	\$86,912.10
Land Uses	\$292,705.78
Recreation-Special Uses	\$44,127.55
Minerals	\$1,955.50
KV	\$202,962.60
Specified Road Credits	\$0.00
Salvage Sales	\$142,611.54
TOTAL USFS Receipts	\$805,506.00

Payments to Counties with NFS Lands – FY 2013

County	Acres	Payments to Counties
Archuleta	407,147	\$415,371.35
Conejos	4,242	\$10,272.20
Dolores	334,856	\$460,765.42
Hinsdale	179,333	\$116,476.73
La Plata	404,021	\$233,722.40
Mineral	138,933	\$54,383.67
Montezuma	256,990	\$245,519.08
Rio Grande	5,237	\$4,290.86
San Juan	148,441	\$152,677.93

Federal Contracts awarded to Private Sector – FY '13 (*Excluding fire)

#Procurement Actions*	Procurements >\$3K *	# Micro-purchases	Micro-purchases <\$3K
114	\$ 2,793,108.42	2,781	\$818,523.20

Grants and Agreements – FY '13 (incoming funds to the USFS, outgoing funds to cooperators, non-cash & in-kind services contributed by parties)

Agency	Agreements Processed	Total \$ Value
USFS	91	\$ 6,207,393

New/Ongoing Non-Recreation Permits, Rights of Way, Leases – FY '13*

599	USFS permits and leases
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** issued for driveways to private lands, water transmission systems, pastures, maintenance camps, commercial filming, railroad wyes, Snotel sites, non-lease gas pipelines, temporary research projects, communication sites, hydro projects, road use for avalanche stations, highways, telephone and electric lines.*

Personnel – FY '13

Workforce	USFS
Permanent USFS Positions	165
Temporary USFS Positions	97
Volunteer Hours (USFS & SJMA volunteers)	39,932 hours
Value of Volunteer Work (USFS & SJMA volunteers)	\$884,094 value

San Juan Acreages by County – FY '13 (Source: Land Areas of the NFS)

County	NFS Acres
Archuleta	407,147
Conejos	4,242
Dolores	334,856
Hinsdale	179,333
La Plata	404,021
Mineral	138,933
Montezuma	256,990
Rio Grande	5,237
San Juan	148,441
Total Acreage	1,879,200

San Juan Acreages by District – FY '13

Unit	NFS Acres
Dolores Ranger District	597,373
Columbine Ranger District	691,310
Pagosa Ranger District	585,770

Designated Wilderness – FY '13

Managing Unit(s)	Wilderness Area	SJNF Acreage (only)
Columbine/Pagosa	Weminuche Wilderness	323,625
Dolores	Lizard Head Wilderness	20,918
Pagosa	South San Juan Wilderness	70,943
Columbine/Pagosa	Piedra Management Area	60,341

Areas with Other Special Designations – FY '13

Name of Area	Managing Unit(s)	Acreage
Colorado Roadless Areas	Columbine/Pagosa/Dolores	566,100
Chimney Rock National Monument	Pagosa	4,726
Falls Creek Archaeological Area	Columbine	1,504
O'Neal Hill Botanical Area	Pagosa	276
Chattanooga Fen Special Botanical Area	Columbine	59
Boggy Old Growth Recruitment Area	Dolores	2,534
Smoothing Iron OG Recruitment Area	Dolores	2,314
Narraguinnep Research Natural Area	Dolores	1,971
Williams Creek Research Natural Area	Pagosa	486

Recreation Program – FY '13

USFS	#s
Designated Campgrounds	39
Designated Group Campgrounds	2
Designated Picnic Sites & Day-use areas	9
Designated Horse Camps	3
Designated Boating Sites	6
Designated Fishing Sites	7
Designated Fire Lookout/Cabin Rentals	3
Designated Interpretive Sites	6
Designated Observation Sites	3
Designated Winter Sports Sites	2
Designated Trailheads	49
Annual Visitor days (estimated)	1.7 million
Miles of National Forest System Trails	1,809
Commercial Outfitter/Guide permits	198
Recreation Events and Group Permits	41
Recreation Residences (summer cabins)	24
Permitted Ski Areas (Durango Mountain Resort)	2,432 acres
Federal Lands Recreation Enhancement Act Revenue	\$269,754

Road System – FY '13

USFS	Miles
Authorized Roads	2,621
Road Improvements	28
Road Maintenance	588
Decommissioned Roads	39
Unauthorized Roads	1,399

Cultural Resource Activity – FY '13

Inventories of prehistoric & historic sites	Sites recorded as eligible for Nat'l Register of Historic Places	Sites listed on Nat'l Register
1989 new acres	12 new sites	0

Minerals Program – FY '13

PROJECT	NFS
Active hard-rock mining operating plans and notices	2
Active/bonded mineral material permits for large quantities of rock/gravel	0
Mineral material permits for small quantities of personal-use rock	88
Active coal leases	0
Closures of abandoned mines posing a public safety hazard	8

Energy Program – FY '13

TYPE OF WELL	# WELLS SHOWING ACTIVITY
Current coal bed methane wells	40
Proposed coal bed methane wells	4
Current conventional wells	0
Current carbon dioxide wells	0

Timber Program – FY '13

ACTIVITY	NFS
Christmas tree permits	2,745
Personal use firewood permits	6,462
Posts, poles, etc.	76
Commercial use firewood volume	1,500 CCF*
Commercial timber sales (aspen and conifer)	18,564 CCF*

***CCCF = 100 Cubic Feet**

Range Program – FY '13

ACTIVITY	NFS
Active grazing allotments	97
Acres of active grazing allotments	1,154,001
Grazing permits	100
Active AUMs* for cattle (as permitted on term grazing permits)	116,177
Active AUMs for sheep (as permitted on term grazing permits)	6,335
Authorized AUMs for cattle (billed for/authorized to graze)	86,485
Authorized AUMs for sheep (billed for/authorized to graze)	6,438

(*AUM (Animal Unit Month) = forage for 1 cow, or its equivalent, for 1 month)

Noxious Weed Management Program – FY '13

Activity	NFS Acres
Treatments	2,344
Inventories	6,423

Durango Interagency Fire Dispatch Center Incident Response – CY '13*

Unit	Wildfires	Smoke Report/False Alarm	Misc.
SJNF	106	203	337

Durango Interagency Fire Dispatch Center Incident Response – CY '13*

Type of Fires	# USFS Wildfires Responded to	NFS Acres Affected
Lightning	66	59,942.00
Human-caused	40	8.88
Total	106	59,950.88

*(*does not include responses to incidents on other types of federal lands)*

Airtanker Base – FY '13

Activity	304 Missions	298,766 Gallons of Retardant Pumped
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San Juan Interagency Hotshot Crew Activity – FY '13 (April – Sept)

Activities	Days
Fire Assignments (Colorado, Arizona, Nevada, California, Idaho)	103
Training	14
Projects on home unit (San Juan NF prescribed fire assignments)	5
Other statistics:	
Highest Elevation worked on a fire:	12,350' (West Fork, San Juan NF)
Lowest Elevation worked on a fire:	750' (Corral Complex, Six Rivers NF)
Miles Traveled:	80,000 between 4 vehicles
Average Age of permanent employees:	31
Average Age of seasonal employees:	29

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