

Recreation Fee Program Accomplishment Highlights 2014 Siuslaw National Forest

Forest Service



Horsfall Campground Accessible Site Improvement



Horsfall Campground is a 70-unit OHV campground that provides direct access to the southern riding area of the Oregon Dunes. Uneven and pitted pathways meant that this beautiful campground could not be accessed by all visitors. A project in 2014 to place and compact gravel to 14 sites made them accessible so visitors of

all abilities may now enjoy the campground. In addition a retaining wall was built to stop sand from moving into the campsites. The cost for this reconstruction was \$81,000 with \$56,000 being leveraged through a payment from the New Carissa ship (an oil freighter that ran aground during a storm near Coos Bay, Oregon and broke apart) closure.

Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Sand-Proof Signs

With blowing sand and salt air, the environment of the Oregon Dunes can be very stormy. This weather continually wrecks havoc on bulletin board signs causing continual replacement. After some experimentation the Oregon Dunes found a thicker PVC sign material that holds up to the elements and provides a better

looking, lower maintenance sign board. Recreation fee revenue provided \$10,000 to construct and install the signs, which should last for many years.



Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$1,231,439
Special Uses	\$60,857
Interagency Passes	\$29,584
Total	\$1,321,880
Expenditures	Amount
Repair & Maintenance	\$333,248
Visitor Services	\$439,383
Law Enforcement	\$122,294
Habitat Restoration	\$27,169
Fee Agreements	\$0
Cost of Collections	\$215,476
Total	\$1,137,569

*Carryover funds will be used for large projects and the following season's startup costs.

Hebo Lake Free Fishing Day

Hebo Lake is a popular and beautiful campground that features five accessible fishing docks and an historic picnic shelter built by the Civilian Conservation Corps in 1937. Recreation fee revenue supports everything from providing campground hosts to maintaining and improving the campground facilities. This site also hosts the annual Free Fishing Day, which benefits from the ability to maintain the campground well, on the Hebo Ranger District. Adults and children try their hand at fishing, while staff string line on fishing poles, help families access the lake, and even bait a few hooks.



Contacts

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Pacific Northwest Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$8,093,920
Special Uses	\$860,137
Interagency Passes	\$588,744
Total	\$9,542,801
Expenditures	Amount
Repair & Maintenance	\$3,846,901
Visitor Services	\$2,659,639
Law Enforcement	\$392,687
Habitat Restoration	\$47,878
Fee Agreements	\$30,384
Cost of Collections	\$788,698
Total	\$7,766,187

*Carryover funds will be used for large projects and the following season's startup costs.