

2008 RFA Program of Work – Activities Report

Management Option Code Category	Option Code Count: Done	Option Code Count: Planned	% Done	Rationale for non-completed tasks: Reference RFA 8a. Table of Tasks
A-Decommission	10	13	77%	Two sites - Entrance Portal I.S. and Crystal Spring -Rest Area were coded A1a but not scheduled for this 5 year period. Coding probably should have been A2b. One site - Twin Lakes P.G - had a preferred option of adding it to the concession permit, that was precluded by changes in national direction and no action has been undertaken to decommission since that change.
B-Closure	0	0		
C-Change Season	26	26	100%	
D-Remove or Eliminate Cost Source or Service	2	4	50%	The picnic shelter structure at Ranger Creek (Paintrock) CG was evaluated and retained at the request of the concessionaire. The outhouse at High Park Lookout is a historic structure, is not in use and is being allowed to deteriorate naturally.
E-Reduce Service Frequency	0	0		
F-Increase/Improve Services	11	12	92%	The concessionaire chose not to provide day use for a fee without advance reservation at Pine Island Group C.G.
G-Construct a New Area	0	0		
H-Change Operator or Workforce	1	2	50%	The option of adding the Sibley Lake Dam P.G. to the new concession permit issued in 2012, was precluded by changes in national direction.

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I-Establish/Change Fee	0	3	0%	The proposal to add a fee at Sibley Lake Dam P.G based on adding it to the concession permit was precluded by national rule changes. The proposal to add a new fee at Battle Park T.H and West Tensleep T.H was abandoned as a result of public opposition and the Washington Office concern for the reauthorization of FLREA.
J-Change Capacity (PAOT)	1	1	100%	
K-Site Conversion	3	4	75%	One site Circle Park CG - was given a K code - but was not planned for accomplishment in the five year implementation period.
L- Replacement/Repair	4	5	80%	One site - Lake View CG is currently closed for reconstruction with contract completion scheduled for 2015.
NC-No Change	63	63	100%	