

Recreation Fee Program Accomplishment Highlights 2014 Fishlake National Forest

Forest Service



Gooseberry Work Day

Every year at the end of September, employees on the Fishlake National Forest gather for a forest work day. In 2014, they met at Gooseberry Administrative and Rental Site and completed a variety of projects.

Recreation fees funded painting, upgrades to the showers and replacement of refrigerators. This site serves as a recreation rental from May through

September and hosts one of the longest running environmental education programs in the Intermountain Region the remaining part of the year. Just ask any local third grader and they'll tell you all about "going to Gooseberry."



Shower upgrades and freshly painted outbuildings – results of the forest work day.



Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

New Shelters

Too much sun, just as too much rain, can weaken the spirits of even the most avid campers. Finding a bit of shelter became easier in 2014 at Aquarius Guard Station and Elkhorn Campground. Recreation fees funded the cost of materials and labor for construction of pavilions at each site. These beautiful new additions will undoubtedly be enjoyed by forest visitors for years to come.



Elkhorn's new Pavilion

Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$79,506
Special Uses	\$49,374
Interagency Passes	\$440
Total	\$129,320
Expenditures	Amount
Repair & Maintenance	\$58,437
Visitor Services	\$18,563
Law Enforcement	\$1,935
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$7,270
Total	\$86,206

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Accomplishments

Developed Recreation

- Supported volunteer campground hosts who provided visitor information and assistance, completed minor maintenance and cleaning tasks, and checked compliance.
- Tested drinking water and repaired several water systems.
- Replaced the propane generator that runs Adelaide Campground's water system.
- Pumped vault toilets and funded garbage service.
- Replaced campground bulletin boards.
- Purchased paint for various projects.

Recreation Rentals

- Completed maintenance and ground keeping tasks at Gooseberry Administrative Site cabin rental.
- Improved road access to Aquarius Guard Station.

Christmas Tree Permits

- Funded weekend patrols and extended office hours to support Christmas tree permit program in November and December.



Cabins at Gooseberry Administrative Site

Contacts

Fishlake National Forest

Recreation Fee Program Contact

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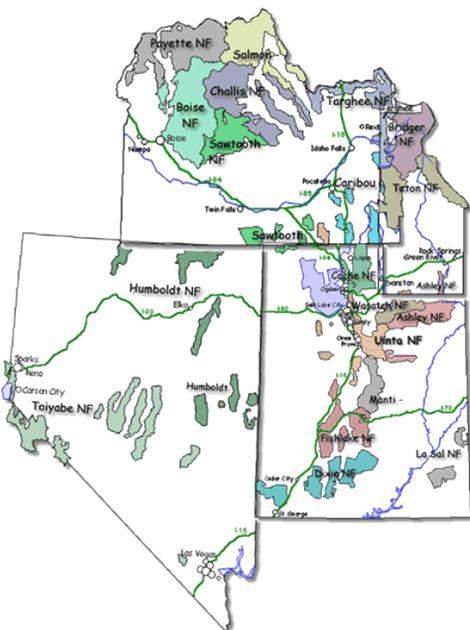
Regional Contact

801-625-5152

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Intermountain Region Map



Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$3,023,085
Special Uses	\$2,045,468
Interagency Passes	\$245,811
Total	\$5,314,364
Expenditures	Amount
Repair & Maintenance	\$1,565,660
Visitor Services	\$2,351,117
Law Enforcement	\$319,218
Habitat Restoration	\$76,301
Fee Agreements	\$54,369
Cost of Collections	\$373,622
Total	\$4,470,286

*Carryover funds will be used for large projects and the following season's startup costs.