

# Recreation Fee Program Accomplishment Highlights 2014 Humboldt-Toiyabe National Forest

Forest Service



## O Christmas Tree

Each year thousands of visitors head into the winter woods with one thing in mind: finding the perfect holiday tree! Recreation fees from the sale of Christmas tree tags are used to enhance this popular program on the Humboldt-Toiyabe. Not only are cutting area maps prepared and free to visitors, offices are staffed on weekends and employees are available in the forest to provide information and assistance. Nearly 5,600 people searched the forest in 2014 with record numbers out the weekend after Thanksgiving. Before bundling up and grabbing a thermos of hot cocoa, don't forget to check area weather conditions.



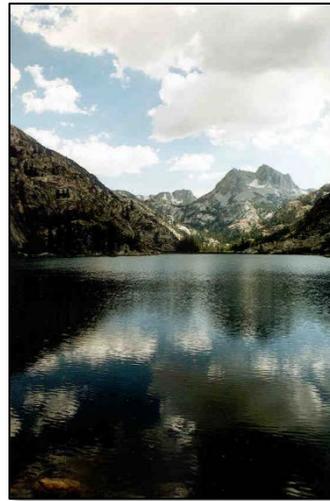
## Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

## Hoover Wilderness



Recreation fees helped fund staff who issued 2,500 permits and provided wilderness information at Bridgeport District Office.

## Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$73,436
Special Uses	\$79,800
Interagency Passes	\$6,460
<b>Total</b>	<b>\$159,696</b>
Expenditures	Amount
Repair & Maintenance	\$12,087
Visitor Services	\$81,738
Law Enforcement	\$8,684
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$14,330
<b>Total</b>	<b>\$116,839</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Accomplishments

### Developed Recreation

- Completed maintenance and operation tasks at nine campgrounds: cleaned toilets and fire rings, collected trash, and provided visitor information and compliance patrols.
- Installed a new sign at Big Bend Campground.
- Refurbished picnic tables at Lye Creek Campground.



Visitors take a break at a refurbished Lye Creek Campground picnic table.

### Outfitter-Guide Permits:

- Processed, administered and monitored field operations for 15 outfitter and guides under special use authorization.



## Contacts

### Humboldt-Toiyabe National Forest

Recreation Fee Program Contact

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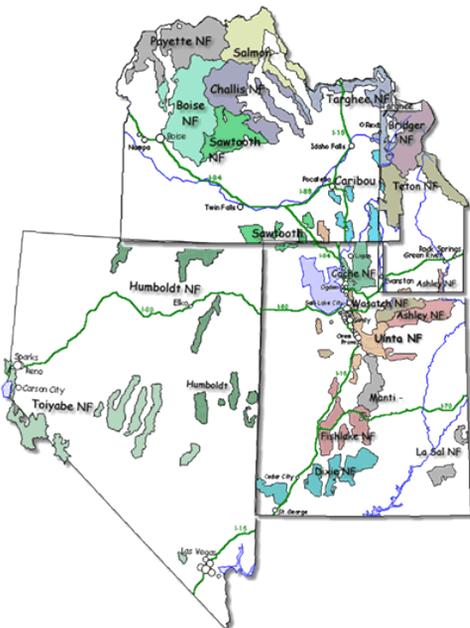
Regional Contact

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## Intermountain Region Map



## Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$3,023,085
Special Uses	\$2,045,468
Interagency Passes	\$245,811
<b>Total</b>	<b>\$5,314,364</b>
Expenditures	Amount
Repair & Maintenance	\$1,565,660
Visitor Services	\$2,351,117
Law Enforcement	\$319,218
Habitat Restoration	\$76,301
Fee Agreements	\$54,369
Cost of Collections	\$373,622
<b>Total</b>	<b>\$4,470,286</b>

\*Carryover funds will be used for large projects and the following season's startup costs.