

Recreation Fee Program Accomplishment Highlights 2014 Modoc National Forest

Forest Service



Youth Outdoors & Working

The Forest has shares a Youth Conservation Corps Crew (YCC) with the Modoc National Wildlife refuge, which allows two crews to work on multiple projects. In 2014, recreation fee revenue of \$8,500 improved premier recreation areas with work such as:

- Assembled and treated 12 new picnic tables
- Maintained six trails.
- Painted interior of 10 toilets and applied skid resistant coating to 12 toilet floors.
- Relocated fire-rings and picnic tables to improve accessibility.
- Cleaned out fire-rings and picked up micro trash.

YCC crew members repair tread on the Blue Lake National Recreation Trail.



Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Soup Springs Corrals

The Backcountry Horsemen (BCH) teamed up with the American Hiking Society (AHS) to install new corrals at Soup Springs Campground. The BCH treated the AHS to a packing demonstration after the project work was complete.

Volunteers install corrals at Soda Springs Campground with the help of \$3,200 of recreation fee revenue.



Forest Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$42,093
Special Uses	\$273
Interagency Passes	\$580
Total	\$42,946
Expenditures	Amount
Repair & Maintenance	\$11,729
Visitor Services	\$786
Law Enforcement	\$0
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$578
Total	\$13,093

*Carryover funds will be used for large projects and the following season's startup costs.

Partners and Other Highlights

- Worked with an AmeriCorps crew, many young men and woman who had not camped nor worked with hand tools, to support several recreation improvement projects.
- For National Public Lands Day, worked with the BCH and Boy Scouts to clear, repair and improve sections of the High Grade National Recreation Trail (NRT).
- Supported long-time volunteers who host campgrounds, build displays, hold workshops, and monitor water systems.

Medicine Lake Recreation Area

- Installed 10 vent screens on toilet vaults to prevent wildlife mortality.
- Plumbed the Crystal Springs water system to comply with California drought restrictions.
- Installed new well-heads and hose bibs at Headquarters Campground.
- Cleared debris and removed danger trees.

*Boy Scout Troop 49
brave the elements on
High Grade NRT.*



Contacts

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Pacific Southwest Region Map



Regional Revenue and Expenditures

Revenue*	Amount
Recreation Fees	\$6,406,393
Special Uses	\$942,706
Interagency Passes	\$265,449
Total	\$7,614,548
Expenditures	Amount
Repair & Maintenance	\$3,134,824
Visitor Services	\$1,766,862
Law Enforcement	\$275,511
Habitat Restoration	\$18,359
Fee Agreements	\$18,043
Cost of Collections	\$626,431
Total	\$5,840,030

*Carryover funds will be used for large projects and the following season's startup costs