

# Recreation Facility Analysis



## 5-year Proposed Program of Work and Programmatic Effects of Implementation

IDAHO PANHANDLE National Forests  
September 2007



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## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Northern Region's "Recreation Strategy" and the Idaho Panhandle Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Effects Of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the proposed tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the proposed program of work is to create an inventory which is sustainable and flexible enough to be annually adapted to any changes in available resources. The proposed program of work is designed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

December 9, 2006 Niche Statement (for the coming decade)

**Endless Waters, Edges and Islands**

**From the shores of big lakes to the banks of winding rivers, the Idaho Panhandle National Forests create a tapestry of land and water in the handle of North Idaho. The Forest has been and continues to be the lifeline for local communities. Silver, gold and large timber drew settlers to the area. Remnant roads that once led to work now lead to play, and treasures sought are now recreational - water-based activities, winter uses and the traditional hiking, hunting, fishing and gathering.**

**Forest-wide Settings, Special Places, and Values:** More than half the state's surface water is on the Forest. These vast lakes and miles of rivers support a world class fishery. Rich in wildlife, the Forest is home to large game such as elk and deer, as well as species such as grizzly bears, wolves and caribou that add to the sense of "wildness". From lush evergreen mountains to the shores of big waters, the Idaho Panhandle National Forest has a rich history that continues to link families and forest. Historic cabins and lookouts dot the landscape, while significant places such as Hiawatha Trail, Marble Creek Historic District, and the Pulaski Tunnel Trail add depth to the heritage. Fire has, and continues to play an important role in the landscape's evolution. Forest roads and trails trace the past of American Indians, mining, logging, and Forest Service History. Today these roads provide easy recreational access.

Lake Based – This setting includes the three large lakes (Priest, Pend Oreille and Coeur d'Alene), as well as many small mountain lakes, that attract boaters, anglers and campers. While privately owned resorts offer luxury and comfort, the Forest offers natural appearing recreation settings along the shores.

Rivers & Travel Ways – These river and road corridors offer concentrated recreation use areas, both developed and undeveloped. Although these corridors serve as destinations, they also serve as staging areas to access the rest of the Forest. Rivers often run parallel to roads, providing a secondary travel route, and often, blue ribbon fisheries.

RUI (Recreation Urban Interface) – This is where the Forest meets valley communities, developments, and highway corridors. Daily rejuvenation occurs along Forest edges and within Forest parcels **intermixed with private lands**. The scenery and green space of the settings enhance the quality of life for residents.

Traditional Mix – These vast areas comprise the majority of the Forest and support traditional and multi-generational uses. These areas are open to both motorized and non-motorized trail use.

High Country – These remote, relatively high settings provide a sense of escape and solitude. High alpine lakes and scenic vistas make these areas destinations for those seeking trail-based challenge, and rejuvenation.

**Forest-wide Activities/Opportunities/Experiences:** The Forest is easily accessed and has a growing and changing visitor base. Most of the visitation is local with strong ties to the Forest. I & E weaves a thread of the rich history into the visitor's experience. Traditional uses include hiking, hunting, fishing, gathering, biking, water-based camping and boating. Recreation rental cabins and lookouts across the forest provide overnight opportunities and a taste of history. Winter activities are snow dependent and focus on snowmobiling.

Lake Based – Activities include destination boating, fishing, and camping. In addition, unique opportunities for boat-in island camping are offered.

Rivers and Travel Ways – Primary activities include floating, boating, fishing, and water-based camping. Staging to the broader forest landscapes stem from this setting.

RUI – These areas offer quality motorized and non-motorized trail-based day use. OHV's are accommodated on loop trails that lead to key destinations, and are separate from single track uses. A designated system of quality OHV routes are provided with community partnership and support. Interpretation and education messages encourage stewardship and "good neighbor" behavior.

Traditional Mix – Hiking, hunting, camping, gathering, **driving for pleasure**, and OHV use occur. A mix of designated motorized and non-motorized single track trails, ATV routes, and roads provide summer driving and riding opportunities. In the winter, groomed snowmobile trails offer excellent winter access.

High Country – Hiking and stock use are the primary activities in this setting.

**Primary Visitors**

Local	North Idaho communities that are adjacent to and surrounded by National Forest
Regional	Spokane, Seattle, Canada, and South Idaho
National w / some International	Destination visitors primarily snowbirds and hunters

**Idaho Panhandle NF Niche Bridge for Developed Recreation – 1/8/2007**

Niche Emphasis: **water-based activities, important historic links to communities, traditional activities of hiking, hunting, fishing, and gathering.**

SETTING NAMES:		Lake Based	Rivers & Travel Ways	RUI	Traditional Mix	High Country					
<b>SETTING DESCRIPTION:</b> Paraphrase from niche setting description		Includes the three large lakes of the Forest: Priest, Pend Oreille The Forest offers natural appearing recreation settings and low development facilities along the shorelines.	Corridors offer concentrated recreation use, developed and undeveloped. Staging to backcountry settings stem from here.	Where the Forest meets valley developments and highway corridors. Daily renewal occurs in these open spaces near home, providing quality of life to residents.	These vast areas comprise the majority of the Forest and support traditional uses – both motorized and non-motorized.	These remote, relatively high settings provide a sense of escape and solitude. High alpine lakes and scenic vistas make these areas destinations for those seeking challenge, and rejuvenation.					
<b>SITE FUNCTION/ THEME:</b> How sites are designed & managed to best meet the Niche		Provides Water-based Day or overnight use, <b>link to history</b>	Provides Water-based Day or overnight use, Staging to backcountry settings, <b>link to history</b>	Promotes Social interaction, day-use, provides daily renewal near home, providing quality of life to residents, <b>link to history</b>	Staging, resource protection, <b>water access, link to history</b>	Provide staging to remote areas and high mountain lakes, <b>link to history</b>					
<b>KEY ACTIVITIES:</b> In support of the Niche for the coming decade		boating, fishing, <b>swimming</b> , and camping. Unique opportunities for boat-in island activities	Floating, boating, fishing, and water-based camping, staging	Day use-hiking, OHV use	Hiking, hunting, <b>water-based</b> camping, gathering, <b>driving for pleasure</b> , and OHV use. Winter snowmobiling.	Hiking, <b>back-packing</b> , stock use, <b>fishing, viewing scenery, primitive camping</b>					
<b>INFRASTRUCTURE</b>	<b>SITE TYPE/ DEVELOPMENT SCALE</b> Needed to provide key activities  (Sites will be the lowest dev scale possible to maintain visitor experience & protect the resource)	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>	<b>Site Type</b>	<b>Dev Scale</b>		
		Water-based CGs	1-4	CGs near water	1-4	I&E	3	I&E	2-3	I&E	2
		Boating Sites	1-3	Winter THs	1-3	THs	3	THs	2-3	Summer THs	1-2
		I&E	3-4	Boat Launches	2-3	I&E	3-4	CGs (water-based)	1-3	Cabins/lookouts	2-3
		Swimming sites	2-4	Summer TH	2-3	Cabins/lookouts	3-4	Cabins/lookouts	3-4		
		Cabins/lookouts	3-4	I&E	3-4						
			Cabins/lookouts	3-4							
<b>SITE CAPACITY</b> Low <50, Medium 50–100, High >100	High-Medium	High-Medium	Medium	Medium-Low	Low						

**Programmatic Strategies:**

Interpretive emphasis will deliver stewardship and "good neighbor" messages. Motorized emphasis will be to provide loop opportunities to key destinations and providing challenge separate from single track uses. Partnerships with the State and local communities will be critical in establishing, monitoring, maintaining, and enforcing sustainable OHV programs and opportunities.

**Forest Supervisor Signature and Date:**

**\*\* . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, "No Site Modification" to 5, "Extensive Site Modification". Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.

(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

IDAHO PANHANDLE National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 246,280	\$ 246,280	0%
	FEE RECEIPTS AVAILABLE	\$ 18,450	\$ 217,252	1078%
	OTHER FUNDS AVAILABLE	\$ -	\$ 1,000	100%
EXPENSES	OPERATING COSTS	\$ 294,636	\$ 254,619	-14%
	ANNUAL MAINTENANCE COSTS	\$ 344,156	\$ 209,865	-39%
	DEFERRED MAINTENANCE COSTS*	\$ 1,733,793	\$ 1,135,778	-34%

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

IDAHO PANHANDLE National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
TIER SITE TYPE CATEGORY	CAMPGROUND DEV SCALE 1-2	25	23	0	2
	CAMPGROUND DEV SCALE 3	30	29	0	1
	CAMPGROUND DEV SCALE 4-5	16	16	0	0
	PICNIC SITE DEV SCALE 2-3	5	4	0	1
	PICNIC SITE DEV SCALE 4-5	6	6	0	0
	TRAILHEAD	28	27	0	1
	BOATING/ SWIM SITES/ FISHING SITES	14	14	0	0
	INTERP MAJOR/VC	0	0	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	2	2	0	0
	CABINS/LOOK-OUTS	17	17	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	19	19	0	0
	HORSE CAMP	2	2	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1 □(PLAYGROUND, PARK)	2	2	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS	CAPACITY (PAOT)**	9,796	9,551	0	100
	CAPACITY (PAOT-DAYS)**	1,339,220	1,333,199	0	15,200
	# SITES w/ DRINKING WATER SYSTEM \$	35	33	0	2
	# SITES w/ WASTEWATER SYSTEM \$	6	6	0	0
	DW SYSTEM ANNUAL MAINT COST	\$ 45,198	\$ 43,279	\$ -	\$ 1,919
	WW SYSTEM ANNUAL MAINT COST	\$ 12,806	\$ 12,806	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 356,472	\$ 355,556	\$ -	\$ 916

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process:

IDAHO PANHANDLE National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	15.22	15.29	0%
	AVERAGE DEVELOPMENT SCALE	2.97	3.01	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.30	1.33	3%
	% OF CAPACITY ACCESSIBLE	8.4%	8.6%	3%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	3.5%	3.6%	3%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	367,409	1,333,199	263%
	CAPACITY (PAOT)	9,796	9,551	-3%
	CAPACITY (PAOT-DAYS)	1,339,220	1,333,199	0%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.72	\$ 0.35	-52%
	ANNUAL NET O&M COST PER VISIT	\$ 5.13	\$ 1.28	-75%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 1,733,793	\$ 1,135,778	-34%

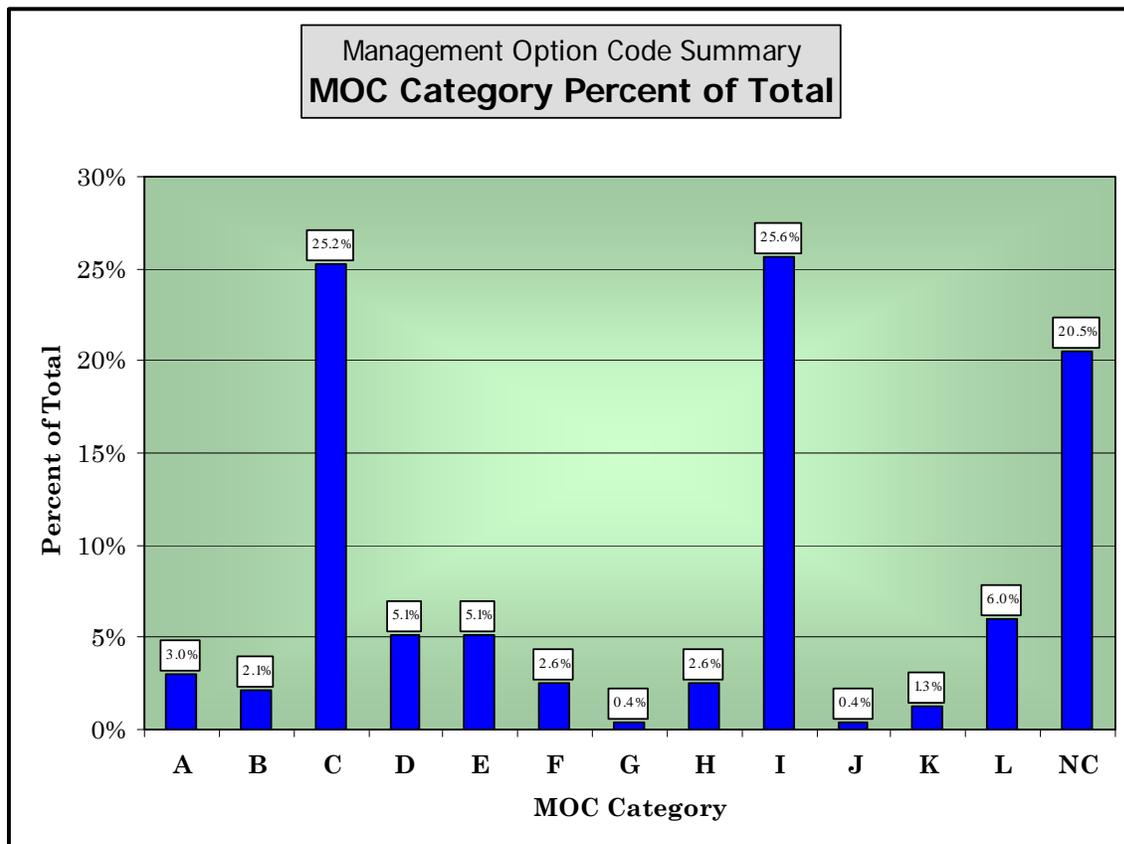
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 166 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

IDAHO PANHANDLE National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	7	3.0%
B-CLOSURE	5	2.1%
C-CHANGE SEASON	59	25.2%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	12	5.1%
E-REDUCE SERVICE REQUENCY	12	5.1%
F-INCREASE/IMPROVE SERVICES	6	2.6%
G-CONSTRUCT A NEW AREA	1	0.4%
H-CHANGE OPERATOR	6	2.6%
I-CHANGE FEES	60	25.6%
J-CHANGE CAPACITY	1	0.4%
K-SITE CONVERSION	3	1.3%
L-REPLACEMENT/REPAIR	14	6.0%
NC-NO CHANGE	48	20.5%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

IDAHO PANHANDLE National Forest

166 SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10406	HUCKLEBERRY CG	CAMPGROUND	91	CATEGORY B	15-May	1-Oct	25
10406	SAM OWEN BOAT DOCK	BOATING SITE	91	CATEGORY B	27-May	10-Sep	35
10406	SAM OWEN-C	CAMPGROUND	91	CATEGORY B	27-May	10-Sep	685
10408	KALISPELL ISLAND SITES	CAMPGROUND	90	CATEGORY B	1-May	1-Oct	263
10406	WHISKEY ROCK BAY-C	CAMPGROUND	89	CATEGORY B	25-May	21-Sep	115
10401	PRICHARD BRIDGE-BS	BOATING SITE	88	CATEGORY B	15-May	15-Sep	48
10402	CONRAD CROSSING	CAMPGROUND	88	CATEGORY B	18-May	31-Oct	54
10402	GOLD FLAT CAMPGROUND	CAMPGROUND	88	CATEGORY B	18-May	31-Oct	25
10402	HIAWATHA TRAILHEAD - EAST PORTAL	DOCUMENTARY SITE	88	CATEGORY B	26-May	9-Oct	215
10402	SPRUCE TREE	CAMPGROUND	88	CATEGORY B	18-May	31-Oct	63
10402	TIN CAN	CAMPGROUND	88	CATEGORY B	18-May	31-Oct	55
10402	TURNER FLAT	CAMPGROUND	88	CATEGORY B	18-May	31-Oct	65
10406	MOOSE TRAILHEAD	TRAILHEAD	88	CATEGORY B	25-Jun	2-Oct	14
10402	ARID PEAK	FIRE LOOKOUTS/CABINS OVERNIGHT	87	CATEGORY B	20-Jun	30-Sep	4
10406	LUNCH PEAK LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	86	CATEGORY B	1-Jul	10-Oct	4
10401	PULASKI 1910 FIRE	INTERPRETIVE SITE (MINOR)	85	CATEGORY B	15-Apr	1-Nov	35
10402	HIAWATHA TRAILHEAD - ROLAND	DOCUMENTARY SITE	85	CATEGORY B	26-May	9-Oct	108
10407	WEST FORK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	85	CATEGORY B	1-Jan	31-Dec	5
10402	FLY FLAT	CAMPGROUND	84	CATEGORY B	18-May	31-Oct	80
10407	ROMAN NOSE TRAILHEAD	TRAILHEAD	84	CATEGORY B	1-Jul	1-Oct	35
10406	LUNCH PEAK TRAILHEAD	TRAILHEAD	83	CATEGORY B	1-Jul	10-Oct	10
10408	LEDGEWOOD PICNIC	PICNIC SITE	83	CATEGORY B	1-May	1-Oct	160
10408	TEACHER BAY	CAMPGROUND	83	CATEGORY B	1-May	1-Oct	65
10408	BEAVER CREEK-C08	CAMPGROUND	82	CATEGORY B	23-May	7-Sep	310
10408	BOTTLE BAY CG	CAMPGROUND	82	CATEGORY B	28-May	4-Sep	35
10408	REEDER BAY	CAMPGROUND	82	CATEGORY B	26-May	12-Sep	120
10403	MAGEE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	81	CATEGORY B	25-May	30-Sep	6
10406	GOLD HILL	TRAILHEAD	81	CATEGORY B	15-May	10-Oct	28
10407	BLACK MOUNTAIN LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	81	CATEGORY B	21-Jun	2-Oct	4
10408	OUTLET	CAMPGROUND	81	CATEGORY B	21-May	7-Sep	125
10403	BEAUTY CREEK-C	CAMPGROUND	80	CATEGORY B	15-May	15-Sep	70
10408	LUBY BAY	CAMPGROUND	80	CATEGORY B	21-May	7-Sep	405
10401	AVERY CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	79	CATEGORY B	30-Apr	1-Oct	6
10402	LINE CREEK STOCK CAMP	HORSE CAMP	79	CATEGORY B	16-May	31-Oct	73
10404	HOBO CEDAR GROVE	INTERPRETIVE SITE (MINOR)	79	CATEGORY B	1-Jun	31-Oct	70
10407	KENO CREEK	TRAILHEAD	79	CATEGORY B	15-May	10-Oct	10
10406	GREEN BAY	CAMPGROUND	78	CATEGORY B	15-May	21-Sep	94

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10406	GROUSE FALLS	TRAILHEAD	78	CATEGORY B	15-May	1-Oct	10
10407	SMITH LAKE-BS	BOATING SITE	78	CATEGORY B	15-May	10-Oct	40
10408	DISTILLERY BAY	CAMPGROUND	78	CATEGORY B	1-May	4-Sep	15
10408	TRIPOD POINT	CAMPGROUND	78	CATEGORY B	1-Jun	10-Sep	10
10402	HIAWATHA TRAILHEAD - PEARSON	DOCUMENTARY SITE	77	CATEGORY B	26-May	9-Oct	110
10403	4TH JULY X-CNTRY SKI	TRAILHEAD	77	CATEGORY B	1-Jan	31-Dec	70
10404	HOBO HISTORIC	TRAILHEAD	77	CATEGORY B	1-Jun	31-Oct	61
10406	EVANS LANDING	CAMPGROUND	77	CATEGORY B	15-May	21-Sep	50
10406	SAM OWEN-PS	PICNIC SITE	77	CATEGORY B	27-May	10-Sep	185
10407	PERKINS LAKE	FISHING SITE	77	CATEGORY B	15-May	10-Oct	26
10404	EMERALD CREEK	CAMPGROUND	76	CATEGORY B	28-May	8-Sep	95
10404	EMERALD CREEK GARNET	PLAYGROUND PARK SPECIALIZED SPORT SITE	76	CATEGORY B	27-May	3-Sep	90
10404	MARBLE CREEK INTERPRETIVE	INTERPRETIVE SITE (MINOR)	76	CATEGORY B	28-May	31-Oct	134
10406	WHISKEY ROCK BAY-BS	BOATING SITE	76	CATEGORY B	15-May	10-Oct	25
10407	BOULDER MEADOWS	HORSE CAMP	76	CATEGORY B	15-May	1-Oct	43
10408	TULE BAY	CAMPGROUND	76	CATEGORY B	1-Jun	10-Sep	25
10407	DEER RIDGE LO	FIRE LOOKOUTS/CABINS OVERNIGHT	75	CATEGORY B	1-Jul	1-Oct	4
10407	MEADOW CREEK	CAMPGROUND	75	CATEGORY B	15-May	10-Oct	125
10408	NAVIGATION	CAMPGROUND	75	CATEGORY B	26-May	4-Sep	30
10401	AVERY CREEK	PICNIC SITE	74	CATEGORY B	25-May	3-Sep	55
10402	SURVEYOR'S PEAK	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	15-Jul	30-Sep	4
10403	RAINY HILL	BOATING SITE	74	CATEGORY B	1-Apr	1-Nov	55
10407	SHORTY PEAK LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	1-Jul	1-Oct	4
10408	BARTOO ISLAND SITES	CAMPGROUND	74	CATEGORY B	26-May	4-Sep	165
10402	BEAVER CREEK-C02	CAMPGROUND	73	CATEGORY B	18-May	31-Oct	10
10402	NORTH FORK JOE	CAMPGROUND	73	CATEGORY B	15-May	31-Oct	65
10404	SHADOWY ST. JOE	CAMPGROUND	73	CATEGORY B	18-May	15-Sep	70
10407	COPPER CREEK	CAMPGROUND	73	CATEGORY B	15-May	10-Oct	80
10408	KALISPELL BAY BOAT LAUNCH	BOATING SITE	73	CATEGORY B	1-May	1-Oct	200
10401	DEVILS ELBOW-GC	GROUP CAMPGROUND	72	CATEGORY B	25-May	3-Sep	50
10401	SETTLERS GROVE	INTERPRETIVE SITE (MINOR)	72	CATEGORY B	15-May	30-Sep	40
10402	HIAWATHA TRAILHEAD - ADAIR	DOCUMENTARY SITE	72	CATEGORY B	26-May	9-Oct	21
10402	HIAWATHA TRAILHEAD - MOSS CR	DOCUMENTARY SITE	72	CATEGORY B	26-May	9-Oct	21
10402	SAWTOOTH SADDLE	TRAILHEAD	72	CATEGORY B	30-Jun	15-Oct	53
10404	LINES CREEK	INTERPRETIVE SITE (MINOR)	72	CATEGORY B	1-Jun	15-Oct	27
10401	LITTLE GUARD LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	71	CATEGORY B	9-Jun	1-Oct	4
10404	BIG CREEK	CAMPGROUND	71	CATEGORY B	18-May	31-Oct	45
10404	CLARKIA BUNKHOUSE & CABIN RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	71	CATEGORY B	1-Jan	31-Dec	15
10407	ROBINSON LAKE-C	CAMPGROUND	71	CATEGORY B	15-May	10-Oct	54
10408	OSPREY	CAMPGROUND	71	CATEGORY B	21-May	7-Sep	80
10401	STEVENS LAKE	TRAILHEAD	70	CATEGORY B	15-Jun	1-Oct	18
10402	CONRAD PEAK	FIRE LOOKOUTS/CABINS OVERNIGHT	70	CATEGORY B	20-Jun	15-Sep	4
10403	BUMBLEBEE	CAMPGROUND	70	CATEGORY B	15-May	15-Sep	130
10403	MEDIMONT	BOATING SITE	70	CATEGORY B	1-Apr	15-Nov	50
10404	CCC CG	TRAILHEAD	70	CATEGORY B	18-May	31-Oct	30
10406	HARRISON LAKE	TRAILHEAD	70	CATEGORY B	25-Jun	2-Oct	10

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10401	KIT PRICE	CAMPGROUND	69	CATEGORY B	15-May	15-Sep	265
10402	TRAIL 50 CAMPSITE	TRAILHEAD	69	CATEGORY B	20-Jun	15-Oct	25
10407	BRUSH LAKE-C	CAMPGROUND	69	CATEGORY B	15-May	10-Oct	34
10401	DEVILS ELBOW-C	CAMPGROUND	68	CATEGORY B	25-May	3-Sep	100
10402	PACKSADDLE	CAMPGROUND	68	CATEGORY B	18-May	31-Oct	10
10408	302 SNOWMOBILE	TRAILHEAD	68	CATEGORY B	15-Nov	15-Mar	85
10408	PEE WEE	TRAILHEAD	68	CATEGORY B	10-May	1-Oct	70
10401	BIG HANK	CAMPGROUND	67	CATEGORY B	25-May	6-Sep	150
10401	SHOSHONE PARK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	67	CATEGORY B	15-May	30-Sep	2
10402	MALLARD PEAK LOOKOUT	INTERPRETIVE SITE (MINOR)	67	CATEGORY B	15-Jul	30-Sep	4
10408	TRAPPER	CAMPGROUND	67	CATEGORY B	1-Jun	10-Sep	20
10403	BEAUTY CREEK-PS	PICNIC SITE	66	CATEGORY B	15-May	15-Sep	35
10406	LEES POINT	CAMPGROUND	66	CATEGORY B	15-May	21-Sep	0
10402	RED IVES - CABIN RENTAL	FIRE LOOKOUTS/CABINS OVERNIGHT	65	CATEGORY B	26-May	30-Sep	8
10402	SLATE CREEK	TRAILHEAD	65	CATEGORY B	20-Jun	15-Oct	25
10402	SNOW PEAK CAMP SITE	TRAILHEAD	65	CATEGORY B	20-Jun	15-Oct	26
10403	BELL BAY-PS	PICNIC SITE	65	CATEGORY B	25-May	3-Sep	40
10407	STAMPEDE LAKE	PLAYGROUND PARK SPECIALIZED SPORT SITE	65	CATEGORY B	15-May	10-Oct	53
10408	GRANITE FALLS	TRAILHEAD	65	CATEGORY B	15-May	11-Sep	35
10408	KALISPELL BAY DAY USE AREA	SWIMMING SITE	65	CATEGORY B	1-May	1-Oct	35
10401	GRAHAM CREEK	CAMPING AREA	64	CATEGORY B	1-Mar	1-Nov	115
10402	CLIFF CREEK	CAMPING AREA	64	CATEGORY B	18-May	31-Oct	30
10408	GEISINGER	CAMPGROUND	64	CATEGORY B	26-May	4-Sep	20
10403	BUNCO VISITOR ORIENTATION	TRAILHEAD	63	CATEGORY B	1-Jan	31-Dec	50
10404	CAMP 3	CAMPGROUND	63	CATEGORY B	28-May	31-Oct	38
10404	CEDAR CREEK	CAMPGROUND	63	CATEGORY B	18-May	31-Oct	51
10406	MAIDEN ROCK	CAMPGROUND	63	CATEGORY B	15-May	21-Sep	20
10406	MINERAL POINT	TRAILHEAD	63	CATEGORY B	15-May	21-Sep	35
10407	BURTON FIRE LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	63	CATEGORY B	15-May	10-Oct	4
10407	ROMAN NOSE	CAMPGROUND	62	CATEGORY B	1-Jul	1-Oct	35
10407	SNYDER GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	20-May	1-Oct	15
10401	BERLIN FLATS	CAMPGROUND	61	CATEGORY B	15-Jun	3-Sep	40
10403	ENGLISH POINT FACILITIES	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	35
10407	COPPER CREEK FALLS	TRAILHEAD	61	CATEGORY B	15-May	10-Oct	17
10402	BEAVER CREEK ST JOE	FIRE LOOKOUTS/CABINS OVERNIGHT	60	CATEGORY B	1-Jun	30-Sep	12
10403	INDEPENDENCE	CAMPING AREA	60	CATEGORY B	1-Jun	15-Nov	60
10407	MOYIE CROSSING	INTERPRETIVE SITE (MINOR)	60	CATEGORY B	15-May	10-Oct	34
10408	PRIEST LAKE INFORMATION	INFORMATION SITE	60	CATEGORY B	1-Apr	31-Dec	108
10408	NAVIGATION TRAILHEAD	TRAILHEAD	59	CATEGORY B	10-May	1-Oct	53
10404	SHADOWY ST. JOE BOATING SITE	BOATING SITE	58	CATEGORY B	18-May	15-Sep	60
10408	PLOWBOY	CAMPGROUND	58	CATEGORY B	1-Jun	1-Sep	25
10401	LOST CREEK	CAMPING AREA	57	CATEGORY B	15-May	31-Oct	50
10407	ROBINSON LAKE DAY USE	PICNIC SITE	57	CATEGORY B	15-May	10-Oct	31
10401	LAKE ELSIE	CAMPGROUND	56	CATEGORY B	25-Jun	27-Oct	70
10401	SHOSHONE PARK	GROUP PICNIC SITE	56	CATEGORY B	1-Jun	30-Sep	283
10402	LOOP CREEK	CAMPING AREA	56	CATEGORY B	18-May	31-Oct	30
10407	BRUSH LAKE-BS	BOATING SITE	56	CATEGORY B	1-Jul	1-Oct	28
10401	HAWKSEYE CAMP	CAMPING AREA	55	CATEGORY B	30-Mar	1-Nov	60

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
10403	BELL BAY-C	CAMPGROUND	55	CATEGORY B	25-May	3-Sep	150
10402	RED IVES - VISITOR INFO	INFORMATION SITE	54	CATEGORY B	18-May	20-Oct	20
10402	TABLE CAMP	TRAILHEAD	54	CATEGORY B	15-Jul	15-Oct	46
10403	MULLAN ROAD-T	TRAILHEAD	54	CATEGORY B	1-Jan	31-Dec	100
10407	ROBINSON LAKE-BS	BOATING SITE	53	CATEGORY B	15-May	10-Oct	28
10401	LONG POOL	CAMPING AREA	52	CATEGORY B	15-May	31-Oct	20
10406	PORCUPINE LAKE	CAMPGROUND	52	CATEGORY B	25-Jun	2-Oct	30
10402	NUGGET CREEK	CAMPING AREA	50	CATEGORY B	18-May	31-Oct	25
10402	UPPER LANDING	PICNIC SITE	50	CATEGORY B	18-May	31-Oct	54
10404	DONKEY CREEK	CAMPGROUND	50	CATEGORY B	28-May	31-Oct	10
10404	MARBLE CREEK	CAMPGROUND	50	CATEGORY B	28-May	31-Oct	10
10408	HANNA FLAT INTERPRETIVE	INTERPRETIVE SITE (MINOR)	50	CATEGORY B	26-May	31-Dec	20
10408	PRIEST LAKE MUSEUM	DOCUMENTARY SITE	50	CATEGORY B	1-Jun	1-Sep	35
10401	SHOSHONE REST STOP	INFORMATION SITE	49	CATEGORY B	15-May	30-Sep	35
10401	PRICHARD BRIDGE-DUA	DAY USE AREA	48	CATEGORY B	15-May	15-Sep	30
10402	MAMMOTH SPRINGS	CAMPGROUND	48	CATEGORY B	12-Jun	15-Oct	55
10403	MOKINS BAY	CAMPGROUND	48	CATEGORY B	29-Jun	11-Sep	85
10407	UPPER TROUT CREEK	TRAILHEAD	48	CATEGORY B	1-Jul	8-Oct	42
10403	HONEYSUCKLE	CAMPGROUND	47	CATEGORY B	5-Jun	3-Sep	54
10408	STAGGER INN	CAMPGROUND	47	CATEGORY B	29-May	15-Oct	20
10401	CLEE CREEK FISH POND	FISHING SITE	46	CATEGORY B	1-Apr	31-Oct	15
10403	MULLAN ROAD-DS	DOCUMENTARY SITE	46	CATEGORY B	25-Apr	1-Nov	70
10402	HELLER CREEK	CAMPGROUND	45	CATEGORY B	12-Jun	15-Oct	20
10404	SHADOWY ST. JOE PICNIC AREA	PICNIC SITE	45	CATEGORY B	18-May	15-Sep	60
10408	VINTNER NELSON CABIN	DOCUMENTARY SITE	45	CATEGORY B	1-Jun	1-Sep	10
10403	MAGEE	PICNIC SITE	36	CATEGORY B	25-May	30-Sep	15
10407	SINCLAIR LAKE	FISHING SITE	36	CATEGORY B	15-May	10-Oct	16
10403	NETTLETON GULCH FACILITY	TRAILHEAD	33	CATEGORY B	1-May	15-Oct	0
10404	MOUNTAIN SPRINGS	CAMPING AREA	33	CATEGORY B	15-Jun	15-Oct	10
10404	WHITEROCK SPRINGS	CAMPING AREA	33	CATEGORY B	15-Jun	15-Sep	5
10402	LITTLE NORTH FORK CLW	CAMPGROUND	0	CATEGORY D	20-Jun	31-Oct	10
10403	MT COEUR D'ALENE	PICNIC SITE	0	CATEGORY D			0
10404	BIG CREEK TRAILHEAD	TRAILHEAD	0	CATEGORY D	18-May	31-Oct	25
10407	BOULDER GAGING	CAMPING AREA	0	CATEGORY D	15-May	10-Oct	30
10407	SMITH LAKE-C	CAMPGROUND	0	CATEGORY D	15-May	10-Oct	35

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 1 = Northern Region (Region 1)  
04 = Idaho Panhandle National Forests  
01 = Wallace Ranger District  
02 = Avery Ranger District  
03 = Fernan Vista Ranger District  
04 = St Maries Ranger District  
06 = Sand Point Ranger District  
07 = Bonners Ferry Ranger District  
08 = Priest Lake Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

<b>8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks</b>				
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
10401	AVERY CREEK	C2	\$0	Reduce Season
10401	AVERY CREEK CABIN	C1,I3	\$0	\$70/night - begin charging rent fee and extend season
10401	BERLIN FLATS	C4	\$0	Memorial Day through Labor Day - Holidays and Weekends only
10401	BIG HANK	NC2	\$0	
10401	CLEE CREEK FISH POND	C1	\$0	Increase season in coop with IDF&G
10401	DEVILS ELBOW-C	C2	\$0	Reduce season - Mem Day to Labor Day
10401	DEVILS ELBOW-GC	C2	\$0	
10401	GRAHAM CREEK	B3,C2	\$2,500	Install closure devices - gates
10401	HAWKSEYE CAMP	NC1	\$0	
10401	KIT PRICE	NC2	\$0	
10401	LAKE ELSIE	NC1	\$0	
10401	LITTLE GUARD LOOKOUT	I4	\$0	35 dollars to 50 dollars (or rate defined by R1 Leveling process)
10401	LONG POOL	C1,I3,K2	\$0	Increase \$50/night; Change to group reservation site.
10401	LOST CREEK	NC1	\$0	
10401	PRICHARD BRIDGE-BS	NC2	\$0	
10401	PRICHARD BRIDGE-DUA	B2	\$1,500	Remove 3 picnic tables
10401	PULASKI 1910 FIRE	H2	\$2,000	Install donation tube
10401	SETTLERS GROVE	NC1	\$0	
10401	SHOSHONE PARK	A2,C2,D1,D2,D3,D4,I4,H2,H3	\$3,000	Decommission furnishings south of river (6 tables, 1 toilet), Recruit host, community partner
10401	SHOSHONE PARK CABIN	C1,I3	\$0	\$70/night (or rate determined by R1 leveling process)
10401	SHOSHONE REST STOP	C1,I3	\$2,500	\$5/dump of trailer tank.
10401	STEVENS LAKE	NC1	\$0	
10402	ARID PEAK	I4	\$0	Increase fee (determined by R1 leveling process)
10402	BEAVER CREEK-C02	I3	\$2,500	add fee (\$6 to \$8)

10402	BEAVER CREEK ST JOE	C1,I3,L2	\$10,000	Renovation to add to cabin rental program
10402	CLIFF CREEK	E2,E3	\$0	Reduce services
10402	CONRAD CROSSING	I4	\$1,000	Change from donation to fee
10402	CONRAD PEAK	C1,I3	\$25,000	Renovation to add to cabin rental program.
10402	FLY FLAT	I4	\$500	Change from donation to fee
10402	GOLD FLAT CAMPGROUND	I3	\$0	Change INFRA to show 70 PAOT, change from donation to fee
10402	HELLER CREEK	E2,E3,E4	\$0	Reduce services
10402	HIAWATHA TRAILHEAD - ADAIR	NC2	\$0	
10402	HIAWATHA TRAILHEAD - EAST PORTAL	NC2	\$0	
10402	HIAWATHA TRAILHEAD - MOSS CR	NC2	\$0	
10402	HIAWATHA TRAILHEAD - PEARSON	F13,F16	\$21,000	\$42,000 for improvements - split with Concessionaire and CMFC for 21 grand each.
10402	HIAWATHA TRAILHEAD - ROLAND	NC2	\$0	Data Correction concessionaire
10402	LINE CREEK STOCK CAMP	I3	\$500	I3-complicated fee structure, change from donation to fee
10402	LITTLE NORTH FORK CLW	A1b	\$8,000	Glide path over 15 years
10402	LOOP CREEK	E2,E3	\$0	Reduce services
10402	MALLARD PEAK LOOKOUT	NC1	\$0	Reduce services - convert to heritage
10402	MAMMOTH SPRINGS	D8	\$3,500	Close water system reduced ops based on closing water system
10402	NORTH FORK JOE	I3,L1,L2,L3	\$0	PAOT will increase after CIP in 2007, change from donation to fee
10402	NUGGET CREEK	I3	\$2,500	Add donation box
10402	PACKSADDLE	I3	\$2,000	Change from donation to fee
10402	RED IVES - CABIN RENTAL	I4	\$0	Increase fee (determined by R1 leveling process)
10402	RED IVES - VISITOR INFO	L1	\$0	New water system \$\$\$'s in '07
10402	SAWTOOTH SADDLE	NC1	\$0	
10402	SLATE CREEK	NC1	\$0	
10402	SNOW PEAK CAMP SITE	NC1	\$0	
10402	SPRUCE TREE	I4	\$0	Change from donation to fee
10402	SURVEYOR'S PEAK	I4	\$0	Change fee to reflect R1 fee leveling process
10402	TABLE CAMP	NC1	\$0	
10402	TIN CAN	I4	\$500	Change from donation to fee
10402	TRAIL 50 CAMPSITE	NC1	\$0	
10402	TURNER FLAT	I4	\$0	Increase fee

10402	UPPER LANDING	I4	\$0	Increase fee
10403	4TH JULY X-CNTRY SKI	H3	\$0	Increase use of volunteers Reduce season of grooming and volunteer groom
10403	BEAUTY CREEK-C	NC2	\$0	
10403	BEAUTY CREEK-PS	NC2	\$0	
10403	BELL BAY-C	B2	\$5,000	Close upper CG loop; NC2 on rest of site
10403	BELL BAY-PS	NC2	\$0	
10403	BUMBLEBEE	L1	\$30,000	Replace 2 toilets with SSTs in North Loop.
10403	BUNCO VISITOR ORIENTATION	H2	\$0	Maintain with COOP Agreement.
10403	ENGLISH POINT FACILITIES	I3,H2	\$2,500	Begin charging \$2/vehicle parking fee, look for partner
10403	HONEYSUCKLE	C2	\$0	Reduce season (delay opening until mid to late June)
10403	INDEPENDENCE	D3	\$1,500	Remove toilet facility
10403	MAGEE	D4	\$1,500	Remove 2 tables
10403	MAGEE CABIN	I3	\$0	Begin charging for rental
10403	MEDIMONT	H2	\$500	Turn over to BLM or cost share with them.
10403	MOKINS BAY	C2	\$0	Planned 30 fewer days open - June closure
10403	MT COEUR D'ALENE	A1a,B1	\$5,000	Mostly decommissioned - just need to complete
10403	MULLAN ROAD-DS	C2	\$0	Reduce season planned - probably no cost savings
10403	MULLAN ROAD-T	H3	\$0	Recruit partner and establish agreement
10403	NETTLETON GULCH FACILITY	B2,C2,H2,H3	\$20,000	Recruit partner to close new gate at night, close in winter months. Reestablish major trail entrances at trailhead and rehab pirate trails.
10403	RAINY HILL	C1,H2	\$500	Turn over to BLM or cost share with Agency
10404	BIG CREEK	I3	\$2,500	Add fee
10404	BIG CREEK TRAILHEAD	A1b	\$4,000	Glide for 5-10 years
10404	CAMP 3	C2,I3	\$500	Ask for donation--too far away to collect fees and reduce season
10404	CCC CG	I3	\$2,500	Add fee
10404	CEDAR CREEK	I4	\$0	4 sites X 5 = 20, increase fee
10404	CLARKIA BUNKHOUSE & CABIN RENTAL	I4	\$0	Entire site = \$250, increase fee
10404	DONKEY CREEK	NC1	\$0	
10404	EMERALD CREEK	NC1	\$0	
10404	EMERALD CREEK GARNET	I4	\$0	Adult = \$15, 12 or under \$5
10404	HOBO CEDAR GROVE	I3	\$2,500	Ask for donation
10404	HOBO HISTORIC	NC1	\$0	
10404	LINES CREEK	I3	\$2,500	Ask for donation

10404	MARBLE CREEK	I3,C2	\$0	Ask for donation and reduce season of operation
10404	MARBLE CREEK INTERPRETIVE	I3,C2	\$2,500	Reduce season, ask for donation
10404	MOUNTAIN SPRINGS	NC1	\$0	
10404	SHADOWY ST. JOE	I4	\$0	Increase fee
10404	SHADOWY ST. JOE BOATING SITE	I3	\$0	Begin charging nominal fee
10404	SHADOWY ST. JOE PICNIC AREA	I4	\$0	Increase fee
10404	WHITEROCK SPRINGS	E3	\$0	Reduce services
10406	EVANS LANDING	C2	\$0	Reduce season of use - limit services
10406	GOLD HILL	C1	\$0	Increase season of use
10406	GREEN BAY	F8,I3	\$4,000	Add to fee sites (add signs, host site, and fee infrastructure)
10406	GROUSE FALLS	C2	\$0	Reduce season of use - open later
10406	HARRISON LAKE	NC1	\$0	
10406	HUCKLEBERRY CG	C2	\$0	Reduce season of use - open later
10406	LEES POINT	C2	\$0	Reduce season of use - open later
10406	LUNCH PEAK LOOKOUT	NC1	\$0	
10406	LUNCH PEAK TRAILHEAD	NC1	\$0	
10406	MAIDEN ROCK	C2	\$0	Reduce season of use - open later
10406	MINERAL POINT	C1	\$0	Increase season
10406	MOOSE TRAILHEAD	C2	\$0	Reduce season of use - open later
10406	PORCUPINE LAKE	NC1	\$0	
10406	SAM OWEN-C	NC2	\$0	
10406	SAM OWEN-PS	K2	\$0	Change to day-use site
10406	SAM OWEN BOAT DOCK	NC2	\$0	
10406	WHISKEY ROCK BAY-BS	C1,I3	\$4,000	Establish as fee site (host site, tube, signs)
10406	WHISKEY ROCK BAY-C	F8,I3	part of above cost	Establish as fee site (host site, tube, signs)
10407	BLACK MOUNTAIN LOOKOUT	D6,G1,I4	\$20,000	Partners, grants; need to move LO, 20 grand from RAC, 10 grand from volunteers, 20 from CMFC.
10407	BOULDER GAGING	A1a	\$4,000	Remove toilet and do not replace
10407	BOULDER MEADOWS	NC1	\$0	
10407	BRUSH LAKE-BS	D4,L1	\$25,000	Remove upper table; replace toilet
10407	BRUSH LAKE-C	L1,L2,L3	\$20,000	Replace toilet; reorganize sites to protect lake; remove parking
10407	BURTON FIRE LOOKOUT	C1,L2,I3	\$0	Reconstruct and pursue grants and volunteer groups.
10407	COPPER CREEK	I4	\$0	Increase fee from \$6 to \$8

10407	COPPER CREEK FALLS	NC1	\$0	
10407	DEER RIDGE LO	I4	\$0	Increase fee from \$25 to \$30 (or R1 leveled rate)
10407	KENO CREEK	NC1	\$0	Work with Kootenai Tribe
10407	MEADOW CREEK	I4	\$500	Increase fee from \$6 to \$8
10407	MOYIE CROSSING	NC1	\$0	
10407	PERKINS LAKE	D4,L1	\$15,000	Replace toilet; remove picnic units on bench
10407	ROBINSON LAKE-BS	NC1	\$0	
10407	ROBINSON LAKE-C	I4	\$0	Increase fee from \$8 to \$10
10407	ROBINSON LAKE DAY USE	D4	\$2,500	Remove 2 tables and grills
10407	ROMAN NOSE	NC1	\$0	
10407	ROMAN NOSE TRAILHEAD	NC1	\$0	
10407	SHORTY PEAK LOOKOUT	I4	\$0	Increase fee from \$25 to \$30 (or R1 leveled fee)
10407	SINCLAIR LAKE	NC1	\$0	Replace toilet
10407	SMITH LAKE-BS	D4,L1	\$18,000	Replace toilet; remove day use picnic units (3 tables and grills)
10407	SMITH LAKE-C	A1a	\$10,000	Remove toilet, spurs, and road; barrier
10407	SNYDER GUARD STATION	F8,F9,H3,I4	\$500	Sliding fee scale: 12 or fewer-\$45, 13-50-\$75, 51-70-\$100
10407	STAMPEDE LAKE	H2	\$2,500	Develop partners to assist in management
10407	UPPER TROUT CREEK	NC1	\$0	
10407	WEST FORK CABIN	I3	\$1,000	Donations only (maybe \$1,000 per year)
10408	302 SNOWMOBILE	NC3	\$0	
10408	BARTOO ISLAND SITES	NC1	\$0	
10408	BEAVER CREEK-C08	NC2	\$0	
10408	BOTTLE BAY CG	I3	\$2,500	\$5 /unit (install fee tubes)
10408	DISTILLERY BAY	C2,I3	\$2,500	\$5 /unit (install fee tubes) and reduce season
10408	GEISINGER	I3	\$2,500	\$5 /unit (install fee tubes)
10408	GRANITE FALLS	NC1	\$0	
10408	HANNA FLAT INTERPRETIVE	C1	\$0	Increase season of use
10408	KALISPELL BAY BOAT LAUNCH	L2,L3	\$50,000	Replace docks, improve parking and ADA access. Apply for a State Grant of \$150,000.
10408	KALISPELL BAY DAY USE AREA	NC1	\$0	
10408	KALISPELL ISLAND SITES	NC1	\$0	
10408	LEDGEWOOD PICNIC	F4,F6	\$0	Add sewer replace vaults with flush toilets funded with CIP

10408	LUBY BAY	L1	\$0	Replace H2O System in '08 funded with 07 CIP.
10408	NAVIGATION	I3	\$2,500	\$5/unit and add necessary fee infrastructure
10408	NAVIGATION TRAILHEAD	NC1	\$0	
10408	OSPREY	L1	\$0	Add to Outlet water district. Pursue CIP dollars.
10408	OUTLET	L1	\$0	Rehab cg (complete rehab), Outyear CIP Project
10408	PEE WEE	NC1	\$0	
10408	PLOWBOY	I3	\$2,500	\$5/unit and add necessary fee infrastructure
10408	PRIEST LAKE INFORMATION	C2,I3	\$2,500	Begin charging for dump station use (\$5)
10408	PRIEST LAKE MUSEUM	NC3	\$0	Negotiate toilet cleaning
10408	REEDER BAY	F4,F6	\$0	Add sewer, replace vaults with flush toilets. Outyear CIP.
10408	STAGGER INN	K2	\$1,500	Remove camp sites and keep vault toilet, use as TH
10408	TEACHER BAY	I3	\$2,500	\$5/unit and add necessary fee infrastructure
10408	TRAPPER	I3	\$2,500	\$5/unit and add necessary fee infrastructure
10408	TRIPOD POINT	I3	\$2,500	\$5/unit and add necessary fee infrastructure
10408	TULE BAY	I3	\$2,500	\$5/unit and add necessary fee infrastructure
10408	VINTNER NELSON CABIN	NC3	\$0	

B. PROGRAMMATIC ACTIONS

**IDAHO PANHANDLE National Forest**

<b>8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions</b>		
ACTION	LEAD	TIME FRAME
Implement Management Option Codes as proposed after finalization through public participation	Kent	ongoing
Fee implementation will be incremental by years based on agreed upon schedule. Pricing policy will be consistent with Regional guidelines. Use Priest Lake model for other lakeshore fee framework. Create a communication piece for fees. Consider differential pricing where applicable. Tie price to level of amenities. Consider local market in pricing. Check into fee pricing model.	Kent after consultations with Regional office and coordination with regional fee leveling effort	Ongoing
Rec Lodging - Conduct a feasibility study. Consider 125% cost recovery for the to reinvest in the program, bring on new rec lodging facilities and take care of deferred maintenance. Look at everything under consideration, not just those presently in the rec rental program.	Kent will work with District Rec Staff Officers for reducing DM and continue efforts to bring facilities online. Will coordinate with RO on fees.	Ongoing
Put together a small group to look at the potential and feasibility for a broader based partnership program at the Forest level. The Forest will set the framework for types of projects in recreation and other functions, Potentials are Friends organizations, Foundations, big partners. Look to other Forests, Regions for some examples. Consider a partnership position. Look into Enterprise teams or private contractors or employee for partnership/grant writing specialist.	Kent and Dave will work on this as time allows	Future
Develop Forest policy for replacement of water & wastewater systems.	Already have done a preliminary analysis of both water and wastewater systems needing repair or replacement. Focus of CIP program.	Partially complete
As funding sources and priorities change the ranking tool will be used to make decisions on priorities and budget allocations.	Kent to coordinate	Ongoing
To meet a 90% reduction in deferred maintenance by 2020, Forest will apply \$69,000 per year towards DM projects. Sources for funding include GT - \$30,000, 25,000 CMFC small project and grant sources including RV, WIF, RTP, and IAC - approximately \$50,000.	Kent with District Rec Personnel	Ongoing
Create a communication plan for public participation that includes sharing the process, niche validation and sharing proposed program of work. Forest will add RS-FMP web page to their Forest website and link to Regional & National RS-FMP website. This message will be an extension of what they've already done. Forest Plan Revision will be a foundation for this process and this process will also link to Travel Management Planning. Validate Niche and gather input through sharing Niche Emphasis and asking for comments on the four pre-work values questions/topics. Pull comments from Forest Plan and other meetings that are applicable to Rec Niche. For more information visit <a href="http://www.fs.fed.us/recreation/programs/rsfmp">www.fs.fed.us/recreation/programs/rsfmp</a> and <a href="http://fsweb.wo.fs.fed.us/rhwr/rsfmp/index.shtml">http://fsweb.wo.fs.fed.us/rhwr/rsfmp/index.shtml</a> and the Eldorado website.	Kent with Public Affairs Officer.  Forest Plan will be mentioned but with current litigation holding up implementation of new Plan the RSFMP will be more of a stand-alone doc.	Late summer or early fall

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - i. As soon as practical
  - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

#### G – CONSTRUCT A NEW AREA

1. Construct a new site

#### H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

#### I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

#### J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

#### K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

#### L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

#### NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code