

4. PROPOSED ACTIONS

A. SITE-SPECIFIC ACTIONS

The following table lists each developed site, along with the proposed task, the year(s) in which the action is planned, and costs associated with implementing the action. Costs are only included for those tasks the Forest thought feasible within the 5-year planning window and within the Forest's anticipated revenue.

WASATCH-CACHE
National Forest

\$231,050 TOTAL ONE-TIME COST TO IMPLEMENT
ACTION PLAN TASKS

8a. INFO ENTRY: 5-Year Action Plan - Table of Actions

MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
41901	ALBION BASIN CG	NC2			\$0	Infra action: Reduced 2 toilets, \$37,000 minor DM - based on old data
41901	BIRCHES PA	NC2			\$0	Infra action: Raised \$500 building - cyclic roof repair
41901	BOUNTIFUL PEAK CG	J1, F6			\$0	J1: Increase capacity to offset closure of Sunset CG (90 PAOT) construct camping sites, F6: Upgrade existing toilets, water system, and spurs (for OHVs). Infra action: Updated water cost
41901	BOUNTIFUL PEAK PA	F6			\$0	F6: (yr07_cost \$12K) (yr11_cost \$62K) Water system needs, replace 2 toilets - not funded. Engineering evaluation pending. Infra action: water system
41901	BOY SCOUT CG	J1			\$0	J1: Increase capacity, offset closure of Cottonwood CG, & Lower Narrows CG.
41901	CARDIFF FORK/MILL D NORTH TH	NC2	2006	2006	\$0	Infra action: Increased building AM by \$400, electric & frozen pipes
41901	CHURCH FORK PA	C2	2006	2006	\$0	C2: Reduce season
41901	CLOVER SPRINGS PA	NC3			\$0	Infra action: Reduced building DM by \$200
41901	COTTONWOOD CG	A1a	2007	2008	\$5,000	A1a: Decommission and rehabilitate - FS will seek Tooele County review and comment.
41901	DOGWOOD PA	NC2			\$0	Infra action: Decrease building DM by \$200
41901	DONUT FALLS TH	NC1			\$0	
41901	ELBOW FORK TH	NC3			\$0	Infra action: Reduced building DM by \$200
41901	EVERGREEN PA	NC3			\$0	Infra action: Reduced building DM by \$200

41901	FERNWOOD PA	NC1			\$0	Infra action: Updated, reconstructed in 2005
41901	FIR CREST PA	NC3			\$0	
41901	INTAKE CG	C1	2006	2006	\$0	C1: Increase season of use
41901	JORDAN PINES CG	NC2			\$0	
41901	LAMBS CANYON PA	J1			\$0	J1: Increase capacity by adding picnic sites & parking area (15 PAOTs). Not funded.
41901	LAMBS CANYON TH	NC3			\$0	
41901	LEDGEMERE PA	NC2			\$0	
41901	LOOP CG	J1, F6			\$0	J1: Increase capacity, offset closure of Cottonwood CG, & Lower Narrows CG. F6: Upgrade existing features, spurs, toilets, tables and fire rings. Not funded.
41901	LOWER BIG WATER TH	NC3			\$0	Infra action: Reduced DM by \$200, \$500 to minor repair
41901	LOWER NARROWS CG	A1a	2007	2008	\$5,000	A1a: Decommission - contingent on concessionaire negotiation. FS will seek Tooele County review and comment.
41901	MAIN BOX ELDER PA	F9			\$0	F9: Major reconstruction/upgrade of the recreation area. Not funded.
41901	MAPLE COVE PA	NC3			\$0	
41901	MAPLE GROVE PA	NC3			\$0	Infra action: Reduced building DM by \$1,250, door replaced
41901	MEDINA FLAT TH	F6			\$0	F6: Upgrade existing features. Not funded.
41901	MILL B TRAILHEAD (NORTH & SOUTH)	NC1			\$0	
41901	MOSSLEDGE PA	A1a	2006	2009	\$12,000	A1a: Decommission, includes removal of walls that channelize stream and rehabilitate, Concessionaire negotiation needed reduction of PAOTs (30). Work with UDOT to remove parking for effective closure.
41901	MUELLER PARK	F6	2006	2006	\$0	F7: Replace playground - funded via Kern River Pipeline.
41901	OP MILLER TH	F6			\$0	F6: Upgrade existing features - 4 sites, 20 PAOT group site w/bench, fire ring, and toilet. - Not funded. Infra action: Reduced minor DM by \$2,000

41901	REDMAN CG	D3, F6			\$0	D3: Remove 3 existing toilet buildings. F6: Construct one new building-unfunded. Infra action: reduce DM.
41901	SILVER LAKE REC COMPLEX	NC1, NC3			\$0	Infra action: Reduced minor DM by \$2,500 - Ops cost reflects combination of partners and FS personnel
41901	SOUTH BOX ELDER PA	F9			\$0	F9: Major reconstruction/upgrade of the recreation area. Not funded.
41901	SPRUCES CG	NC1			\$0	
41901	STORM MOUNTAIN PA	NC2			\$0	
41901	SUNSET CG	A1a	2010	2011	\$25,000	A1a: Decommission remove restrooms, picnic tables & fire rings, convert to a trailhead. Concessionaire negotiation needed. FS will seek Davis County review and comment.
41901	TANNERS FLAT CG	F6			\$0	F6: Upgrade existing features, spurs, water system, and replace toilet. Not funded.
41901	TEMPLE QUARRY INTERPRETIVE TRAIL	NC1			\$0	
41901	TERRACES PA	C2, D8	2006	?	\$0	C2: Reduce season. D8:Glide path H2O. If 3 bad tests or repairs exceed \$5,000 need-remove. Negotiate w/Porter Fk Rec.Res.using H2O. Infra action: Water DM correction - \$20,000
41901	TERRACES TH	F6			\$0	F6:Upgrade existing features, 06 - Seek grant for boardwalk replacement. Infra action: reduce building DM by \$700, + \$4,500 for boardwalk/platform
41901	UPPER BIG WATER TH	F16			\$0	F16: Increase/Improve services to facilitate horse trailer parking and potential mass transit (validate with study). Infra action: Reduced building DM by \$700.
41901	UPPER BOX ELDER PA	C2	2006	2008	\$0	C2: Reduce Season. Infra action: Decrease building DM by \$700
41901	UPPER NARROWS CG	J1, F6			\$0	J1: Increase capacity, offset closure of Cottonwood CG, & Lower Narrows CG. F6: 06 - Upgrade existing features, spurs, toilets, tables and fire rings. Not funded.
41901	WHITE BRIDGE PA	F6	2007	2007	\$0	F6: Use Mill Crk Canyon Fees to eliminate DM.
41901	WHITE PINE TH	F9			\$0	F9: Reconstruction and improvement of intersection w/ Hwy & improve parking lot. Work with Salt Lake County & UDOT to improve Safety of TH. Not funded.
41903	BALD MOUNTAIN OVERLOOK	NC1			\$0	
41903	BALD MOUNTAIN TRAILHEAD AND PICNIC AREA	NC1			\$0	

41903	BEAVER CREEK PICNIC AREA	D3	2006	2006	\$0	D3:Remove two toilets. F6: Install CXT (already paid for)
41903	BUTTERFLY LAKE ANGLER PARKING AREA	NC1			\$0	
41903	BUTTERFLY LAKE CAMPGROUND	D8,F6	2006	?	\$0	D8:06-Glide path H2O. If repair exceeds \$5,000. reduce system by 2/3 or Pull out water system to move to corridor water stations. Engineering evaluation pending. F6:Upgrade existing toilet to ADA std. Not funded.
41903	CEDAR HOLLOW ATV TRAILHEAD	NC1			\$0	
41903	COBBLEREST CAMPGROUND	F6			\$0	F6:Upgrade existing toilets to ADA, and replace. Not funded.
41903	CRYSTAL LAKE TRAILHEAD	NC1			\$0	
41903	DUCHESNE TUNNEL OVERLOOK	NC1			\$0	
41903	FEHR LAKE TRAILHEAD	NC1			\$0	
41903	GARDNERS FORK TRAILHEAD	NC1			\$0	
41903	HAYDEN PEAK OVERLOOK	D3			\$2,000	Remove toilets
41903	HIGHLINE TRAILHEAD	D8	2006	?	\$0	D8:Glide path H2O. If 3 bad tests or repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending.
41903	LEDGEFORK CAMPGROUND	F6			\$0	F6:Upgrade existing toilets to ADA, and replace. Not funded.
41903	LEDGEFORK TRAILHEAD	NC2			\$0	
41903	LILLY LAKE CAMPGROUND	NC2			\$0	
41903	LOST CREEK CAMPGROUND	NC2			\$0	
41903	LOWER PROVO RIVER CAMPGROUND	D8	2006	?	\$0	D8:Glide path H2O. If repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending.
41903	MIRROR LAKE ANGLER PARKING AREA	NC2			\$0	
41903	MIRROR LAKE CAMPGROUND	NC2			\$0	
41903	MIRROR LAKE PICNIC AREA	NC1, NC2			\$0	

41903	MIRROR LAKE TRAILHEAD	NC1			\$0	
41903	MOOSEHORN CAMPGROUND	D8,F6	2006	?	\$0	D8:06-Glide path H2O. If repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending. F6:Upgrade or replace existing toilets to meet ADA standards. Not funded.
41903	MURDOCK BASIN ATV TRAILHEAD	NC1			\$0	
41903	NORTH FORK TRAILHEAD	NC1			\$0	
41903	OAKLEY TRAILHEAD	NC1			\$0	
41903	PASS LAKE ANGLER PARKING AREA	NC1			\$0	
41903	PASS LAKE TRAILHEAD	NC1			\$0	
41903	PINE VALLEY GROUP CAMPGROUND	D8,F6	2006	?	\$0	D8:06-Glide path H2O. If repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending.F6:Upgrade or replace existing toilets to meet ADA standards. Not funded.
41903	PONDEROSA GROUP CAMPGROUND	H1	2006	2006	\$0	H1:Change to concessionaire operation
41903	PROVO RIVER FALLS OVERLOOK	NC1			\$0	
41903	PROVO RIVER OVERLOOK	NC1			\$0	
41903	SHADY DELL CAMPGROUND	NC2			\$0	
41903	SHINGLE CREEK ATV CAMPGROUND	D3	2007	2007	\$2,000	D3: Remove one toilet
41903	SHINGLE CREEK PICNIC AREA	A1a	2006	2006	\$1,500	A1a: Decommission, eliminate tables, turn into Shingle Creek overflow
41903	SHINGLE CREEK TRAILHEAD	D8	2006	?	\$0	D8:Glide path H2O. If repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending.
41903	SLATE GORGE OVERLOOK	D3	2007	2007	\$3,000	D3: Remove toilet
41903	SMITH-MOREHOUSE ANGLER PARKING	NC2			\$0	
41903	SMITH-MOREHOUSE CAMPGROUND	NC2			\$0	

41903	SOAPSTONE CAMPGROUND	F6	2007	2008	\$0	F6: Upgrade or replace existing toilets to meet ADA standards. Not funded.
41903	SOAPSTONE COMFORT STATION	NC1			\$0	
41903	SOAPSTONE WINTER TRAILHEAD	NC1			\$0	
41903	TAYLOR FORK ATV CAMPGROUND	D8	2006	?	\$0	D8: Glide path H2O. If repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending.
41903	TAYLOR FORK ATV TRAILHEAD	D8, D3	2006	2006	\$5,000	D8: Glide path H2O. If 3 bad tests or repair exceeds \$5,000. Reduce system and/or move to corridor water stations. D3: Fund toilet removal in 2006.
41903	TRIAL LAKE ANGLER PARKING AREA	NC1			\$0	
41903	TRIAL LAKE CAMPGROUND	D8, F9	2006	?	\$0	D8: Glide path H2O. If 3 bad tests or repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending. F9: Major reconstruction of recreation area. Not funded.
41903	UPPER PROVO BRIDGE PICNIC AREA	A1a	2008	2008	\$10,000	A1a: Decommission
41903	WASHINGTON LAKE CAMPGROUND	NC2			\$0	
41903	WEBER-COTTONWOOD PICNIC AREA	A1a	2007	2007	\$12,000	A1a: Decommission. Infra action: Take out deferred maint. In spreadsheet (Summit County)
41903	WILDERNESS OVERLOOK	NC1			\$0	
41903	YELLOW PINE CAMPGROUND	C3, C4, D1, D3	2006	2011	\$12,000	C3: Intermittent closure during season. C4: Open weekends/holidays K1: Reduce to Development Scale 2 as surfaces wear out D3: remove some toilets.
41903	YELLOW PINE TRAILHEAD	F6	2007	2007	\$0	F6: Replace toilet. Not funded.
41904	BEAR RIVER	D8	2006	?	\$0	D8: Glide path H2O. Repair exceeds \$1,500+ Remove well (hand pump) move to corridor water stations.
41904	BEAR RIVER RANGER STATION	NC1			\$0	Infra action: Ranger Station reductions: On well? Reduced 49K annual maintenance bldg to 6K, NOTE: Infra needs a Lily Lake Dump Station as a Recreation Site. Until then, \$6,200 for garbage collection for REA, and \$350,000 in DM for Waste Water is attached to the Lilly Lake Dump Station.
41904	BEAR RIVER SNOWPARK	NC1	2006	2008	\$0	Note: Grant from state of Utah and WY in 2006 for O&M and DM
41904	BEAVER VIEW	D8	2006	?	\$0	D8: Glide path H2O. Repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending.

41904	CHRISTMAS MEADOWS CG	NC2			\$0	Infra action: All costs are included in site but serves multiple sites H2O system for CG's and dump site. Spread cost to Stillwater CG, BR Ranger Station, and Lilly Lake dump station.
41904	CHRISTMAS MEADOWS TH	NC2			\$0	
41904	EAST FORK BEAR RIVER CG	D8	2006	?	\$0	D8:Glide path H2O. Repair exceeds \$1,500. Reduce system and/or move to corridor water stations.
41904	EAST FORK BEAR RIVER TH	NC1			\$0	Infra action: Eliminate ramp, new minor features, minimal O&M and DM for 5 years.
41904	EAST FORK BLACKS FORK TH	NC1	2006	2006	\$0	Infra action: Reduce operations frequency from 3 days/week to 1 day/week
41904	HAYDEN FORK CG	D8	2006	?	\$0	D8:Glide path H2O. Repair exceeds \$1,500. Reduce system and/or move to corridor water stations.
41904	HAYDEN FORK OVERLOOK	NC1			\$0	
41904	HAYDEN PEAK OVERLOOK	NC1			\$0	
41904	KLETTING PEAK OVERLOOK	NC1			\$0	
41904	LITTLE LYMAN LAKE	D8	2006	?	\$0	D8:Investigate potential water station in the future. This system is connected to Lake Lyman organization camp.
41904	MEEKS CABIN	D5	2006	?	\$0	D5:glide path on wood barriers
41904	RUTH LAKE TRAILHEAD	NC1			\$0	
41904	STILLWATER	NC2			\$0	
41904	SULPHUR	D8	2006	?	\$0	D8:Glide path H2O. Repair exceeds \$5,000. Reduce system and/or move to water station.
41904	WOLVERINE ATV TRAILHEAD	NC2			\$0	
41905	BRIDGER LAKE CAMPGROUND	D5			\$0	D5: Engineering assessment for best alternative for water system.
41905	BURNT FORK TRAILHEAD	NC1			\$0	Note: Partnership/political considerations and environmental issues drive the need for this site. Other BLIs cover O&M costs.
41905	CHINA MEADOWS CAMPGROUND	NC2			\$0	
41905	CHINA MEADOWS TRAILHEAD	NC2			\$0	

41905	DEADHORSE TRAILHEAD	NC2			\$0	
41905	HENRYS FORK TRAILHEAD	I3, H1	2006	2008	\$0	I3: Begin charging fee. H1: Change to concessionaire operation. Infra action: A portion of the O&M covered by other BLIs.
41905	HOOP LAKE CAMPGROUND	D5	2006	?	\$0	D5:Engineering assessment to determine best alternative for water system.
41905	HOOP LAKE TRAILHEAD	NC2			\$0	
41905	MARSH LAKE CAMPGROUND	NC2			\$0	
41905	MIDDLE BEAVER TRAILHEAD	NC1			\$0	Infra action: Reduce costs of sign. Note: Portion of O&M covered by other BLIs.
41905	PETROLEUM SHOWCASE	H2	2007	2007	\$0	H2:Potential oil/gas partnership to take over O&M
41905	QUARTER CORNER TRAILHEAD	H2	2007	2007	\$0	H2:Approach oil/gas partnership to take over O&M
41905	SCENIC OVERLOOK	H2			\$0	H2:potential oil/gas partnership to take over O&M
41905	STATELINE CAMPGROUND	A1b	2010		\$75,000	A1b:Decommission, begin glide path. Continue to maintain boatramp. (1 - 10 unit Toilet, a lot of road and BOR facility) 41 units and grey water system
41905	WEST BEAVER TRAILHEAD	NC1			\$0	Infra action: Reduce costs of sign. Note: O&M covered by other BLIs.
41906	ANDERSON COVE	K1,F1,F3,F5,F16,J1,I4			\$0	K1: Change in development scale 4 to 5 The following needs are not funded:F1: Add electrical hook-ups F3:07: + 20 sites w/ water hook-ups. F5:09- + showers. F16:Add group site and beach front amenities J1: Increase capacity. I4:07-Increase fee. Infra action: Reduce DM # on buildings due to recent improvements. '\$53,000-07, \$45,000-09
41906	ART NORDE	I3, H2, F10	2007	2007	\$0	I3: Begin charging fee. H2:Operate through partner. F10:Increase annual maintenance.
41906	BEUS	I3, H2, F10	2007	2007	\$0	I3: Begin charging fee. H2:Operate through partner. F10:Increase annual maintenance, crew time
41906	BOTTS	C1			\$0	C1:FS operated off season
41906	CAUSEY RESERVOIR	I3, K2	2007	2007	\$0	I3: Begin charging fee. K2: Change site type. Needs upkeep, rough site.
41906	CEMETERY POINT BEACH	E1,I4,J1,C1,F17	2006	2009	\$0	E1: 2006-reduce mowing. I4: 07-increase fee, J1: 08-add parking. C1: 06-FS operated off season, F17: 06 -Rehab existing toilets & install toilets to match capacity. Not funded.

41906	CEMETERY POINT BOAT RAMP	I4, F6	2007	2010	\$0	I4:07 - Increase fee. F6: Upgrade ramp and toilet. Not funded.
41906	COLD WATER	I3, H2	2007	2007	\$0	I3:07 - Charge new fees.
41906	JEFFERSON HUNT	I4,C1	2007	2010	\$0	I4: 07-Increase fee. C1: FS operated off season, we charge no fee.
41906	LOWER MEADOWS	I4	2007	2007	\$0	I4:07- Increase fee.
41906	MAGPIE	I4, C1	2007	2007	\$0	I4:07-Increase fee. C1:FS operated off season, charge a fee.
41906	MAPLES	A1a	2009	2012	\$16,000	A1a: Close as a CG and H6: Covert to special use permit
41906	MIDDLE INLET BEACH	I4	2007	2007	\$0	I4: Increase fee.
41906	MONTE CRISTO CG	D8, C2	2006	?	\$0	D8:Glide path H2O. Repair exceeds \$5,000. Reduce system and/or move to corridor water stations. Engineering evaluation pending. C2: Reduce season
41906	NORTH ARM	I3, H2	2007		\$0	I3:Charge new fees. H2:FS clean toilets off season, charge a fee. Partnership
41906	NORTH OGDEN TRAILHEAD	I3, H2,F6	2007	2011	\$0	I3:Charge new fees. H2:FS operated, charge a fee.F6: Replace toilet
41906	OLD HIGHWAY FISHING	A1b	2007	?	\$5,000	A1b:Decommission, Begin glide
41906	PERCEPTION PARK FAMILY CG	I4	2007	2007	\$0	I4: Increase fee
41906	PINEVIEW DAM	A1b	2007	?	\$2,000	A1b:Decommission, begin glide
41906	PINEVIEW TRAILHEAD	I3, K2	2007	2011	\$0	I3:Charge new fee. K2:Change site type Infra action: Increase DM bldg.
41906	PORT RAMP	I4, K2, J1	2007	2010	\$0	I4: 07-Increase fee., K2:change more Marina to CG. G1:Construct new site. Not funded.
41906	QUIST BEACH	A1b	2009	?	\$10,000	A1b: Begin glide path
41906	SKULL CRACK	I3	2010	2010	\$0	I3: Begin charging fee.
41906	SOUTH FORK	I4	2007	2007	\$0	I4: Increase fee.
41906	SPRING CREEK FISHING	I3	2007	2009	\$0	I3:Charge a fee, potential concessionaire operation.
41906	UPPER MEADOWS	I4	2007	2007	\$0	I4: Increase fee.

41906	WHEATGRASS	I3	2007	2007	\$0	I3: Begin charging fee., FS operated.
41906	WHEELER CREEK	I3, H2	2007	2007	\$0	I3: Begin charging fee., concessionaire operates.
41906	WILLOWS CG	I4	2007	2007	\$0	I4: Increase fee. Concessionaire operated.
41907	BEAR LAKE OVERLOOK	NC3, NC1/NC2			\$0	NC3: UDOT operates the facilities and parking area. NC1/NC2: Water system
41907	BOX ELDER CAMPGROUND	I4	2006	2006	\$0	I4: increase fee
41907	BRIDGER CAMPGROUND	A1b,I4	2006	2012	\$0	A1b:Decommission, begin glide path, (bridge dependent). I4:06-Increase fee
41907	CARD PICNIC AREA	I3	2006	2007	\$0	I3: Begin charging fee through REA or concessionaire - fee tube. Infra action: Investigate O&M and DM for H2O-determine if rec. res.& admin. sharing in cost. Close winter and nights.
41907	CHINA ROW PICNIC AREA	A1a	2006	2006	\$3,000	A1a: Remove vault toilet, tables, fire rings and sign closed
41907	CHOKECHERRY PICNIC AREA	I3	2007	2007	\$0	I3: Begin charging fee through REA or concessionaire - fee tube Infra action: Eliminate DM currently shown
41907	DEWITT PICNIC AREA	G1,I3,E2,I4	2006	2009	\$0	G1:Reconstruct site out of riparian area-not funded. I3: Begin charging fee through REA or concessionaire - fee tube. C2: Reduce season change to day use only. I
41907	FRIENDSHIP CAMPGROUND	F17,I4	2006	2006	\$0	F17: Replace toilets - not funded. I4:06-Increase fee
41907	FUCOIDAL QUARTZITE	I3	2010	2010	\$0	I3: Begin charging fee. through - REA or concessionaire - fee tube
41907	GREEN CANYON	NC3			\$0	
41907	GREEN CANYON PICNIC AREA	NC3			\$0	NC3:Under agreement with North Logan City
41907	GUINAVAH-MALIBU CAMPGROUND	F9, J1, I4	2006	2008	\$0	F9:No funds for reconstruction needs. J1:Increase capacity I4: 06 - fee increase Infra action: Correct the DM # in infra-it is too low!
41907	GUS LIND FLAT	A1a,K2	2006	2006	\$5,000	A1a: Decommission site K2: Convert to a CUA.
41907	HIGH CREEK CAMPGROUND	H1, J1, I3	2007	2009	\$0	H1: Change to concession operated. J1: Increase capacity. I3: 07-Begin charging fee through REA or concessionaire fee tube.
41907	HIGH CREEK TRAILHEAD	I3	2007	2009	\$0	I3: Begin charging fee through REA or concessionaire - fee tube

41907	L. M. TURNER CAMPGROUND	F6,D5,I4	2006	2009	\$0	F6: Upgrade spurs to accommodate larger RVs - not funded. D5: Keep existing water system and use distribution to serve Tony Grove and admin. site. Engineering assessment to determine best alternative. I4:06- Increase fee.
41907	LIMBER PINE NATURE TRAIL TH	I3	2007	2009	\$0	I3: Begin charging fee by installing fee tube or through REA.
41907	LODGE CAMPGROUND	D8	2006	?	\$0	D8: Glide until repairs exceed \$5,000 Remove water system
41907	PIONEER CAMPGROUND	F6, I4	2006	2007	\$0	I4: 06 - increase fee. 2010 - 2 singles vault toilets - not funded. Infra. Action: new H2O system - lower DM in infra.
41907	PRESTON VALLEY	K2, H2	2007	2007	\$5,000	K2: Convert to CUA H2:Operate through a partnership agreement
41907	PRESTON VALLEY CG	C2, F16, I4	2006	2010	\$8,000	C2: Reduce season. F16: Add gate I4: 06 - Increase fee
41907	RED BANKS CAMPGROUND	F6, D3, C2, I4	2006	2009	\$0	F6: Minor road alignment changes to improve circulation, spurs, tables, fire rings and add gate - not funded. D3: Remove CCC era vault toilet. C2:Intermittent closure during season between Labor Day and hunting season. I4: 06 - Increase fee
41907	RED BRIDGE TRAILHEAD	I3,F6	2010	2010	\$0	I3: Begin charging fee through REA F6: Bridge repair-not funded.
41907	RICHARD'S HOLLOW	I3,H1	2010	2010	\$0	I3: Begin charging fee through REA H1: Change to concessionaire operation.
41907	RICK SPRINGS	I3	2010	2010	\$200	I3: Begin charging fee through REA Infra action: Signs = \$200, Infra action: problem with travel time calculation, need to change sign dimensions in INFRA
41907	RIGHT HAND FORK TRAILHEAD	I3,H1	2010	2010	\$0	I3: Begin charging fee through REA H1: Change to concession. Infra action: DM = toilets and rocks
41907	RIVERSIDE NATURE TRAIL-GUINAVAH	I3	2010	2010	\$0	I3: Begin charging fee through REA
41907	RIVERSIDE NATURE TRAIL-SPRING HOLLOW	I3	2010	2010	\$0	I3: Begin charging fee through REA
41907	SECOND DAM PICNIC AREA	I3,C3,F6	2010	2010	\$0	I3: 07 - Begin charging fee through REA C3: Manage for day use only, need to close at night F6:Upgrade boardwalk - not funded.
41907	SHENEOH PICNIC AREA	I3	2010	2010	\$0	I3: Begin charging fee through REA Infra action: DM = 1 double vault
41907	SINKS WINTER TRAILHEAD	I3,J1,H1	2010	2010	\$0	I3: Begin charging fee through REA J1:06 Increase capacity. H1: Change to concessionaire operation in winter. Note: Relocate R.R.
41907	SMITHFIELD CAMPGROUND	I4,C2,F6	2006	2011	\$0	I4: 06 - Increase fee. C2: 07 - Closed through week F6: Replace vault toilet-not funded.

41907	SPAWN CREEK	I3	2010	2010	\$0	I3: Begin charging fee through REA
41907	SPRING CAMPGROUND	A1a,K2	2010	2011	\$5,000	A1a: Decommission K2: CUA Note: Evaluate dispersed rec. in the Canyon as a whole - strategy needed to look at high use/no revenue and environmental impacts.
41907	SPRING HOLLOW CAMPGROUND	A1b Group sites, I4	2006	?	\$0	A1b: Group sites, monitor use Group sites, if use does not increase, consider glide path.I4:06 - Increase fee.
41907	SUNRISE CAMPGROUND	C1, F6, I4, C3	2006	2011	\$0	C1: Open for hunting season. F6: Improve spurs, replace 2 vault toilets - not funded. I4:06 - Increase fee C3:Intermittent closure during season between Labor Day and hunting season.
41907	TEMPLE FORK	I3	2010	2010	\$0	I3: Begin charging fee through REA
41907	TONY GROVE BACKCOUNTRY	F6	2007	2007	\$0	F6: Expand parking width and re-grade parking - not funded.
41907	TONY GROVE LAKE CAMPGROUND	J1, F6, I4	2006	2011	\$0	J1: Increase capacity F6: Replace toilets, add spurs - not funded. I4: 06-increase fees.
41907	TONY GROVE LAKE DAY USE AREA	I4	2007	2007	\$0	I4: Increase fee
41907	TONY GROVE WINTER SPORTS TH	I3,F7	2008	2008	\$2,350	I3: Begin charging fee through REA F7: Water system - not funded. Replace fence. Infra action: DM = replace fence
41907	WIND CAVES	I3	2007	2010	\$0	I3: Begin charging fee through REA
41907	WOOD CAMP CAMPGROUND	J1, C1, I4	2006	2007	\$0	J1: Increase capacity C1: Increase season I4: 06 - Increase fee
41907	WOOD CAMP TRAILHEAD	I3	2010	2010	\$0	I3: Begin charging fee through REA

B. INVESTMENT PRIORITIES TO REDUCE DEFERRED MAINTENANCE

The following table lists sites with priority deferred maintenance needs that are currently unfunded. Cost estimates were developed in 2004 as part of the Forest’s submittal package for Regional Capital Investment Program (CIP) consideration. Cost estimates will need to be updated as funding becomes available. Listed projects received the highest niche compliance score (20 pts.). Once deferred maintenance needs are eliminated, the sites total rank score is in the top 20% of the Forest’s sites.

PROJECT NAME	SCOPE OF PROJECT	COST	Current Score	Post Project Score
White Pine Trailhead	The proposal addresses the health and safety of parking lot intersection by redesigning the entrance road to improve visibility for entering the highway. Reference the 2004 CIP submittal for additional details. Engineering review determined that the FS would need to move the intersection 300 ft. down canyon to provide proper access. Deferred maintenance toilet was replaced w/ variance from the Salt Lake County. FS installed a vault toilet.	\$68,000	81	85
Guinavah-Malibu Campground	The proposal includes addressing deferred maintenance on the water system, toilets, site furniture, fencing, signing, gates, amphitheater, hazard tree removal, trails, roads, spurs, and bridge replacement. Reference the 2004 CIP submittal for additional details.	\$ 2,500,000	67	82
Trail Lake Campground	This proposal would replace existing signing and bring all facilities up to standard. Reference the 2004 CIP submittal for additional details.	\$ 1,300,000	70	82
Mirror Lake Highway priority toilet replacements	This proposal includes toilet replacements at the following sites: Butterfly CG, Cobblerest CG, Pine Valley CG, Soapstone CG, and Moosehorn CG. Reference the 2004 CIP submittal for additional details.	\$ 300,000	75 -79	80 -82
Anderson Cove Beach	This proposal would bring all facilities including: toilets, water, site furniture, signing, and spurs up to standard. Reference the 2004 CIP submittal for additional details	\$ 620,000	77	81

C. PROGRAMMATIC ACTIONS

This table identifies actions and strategies that are either Forest-wide or pertain to one or more districts. As with site-specific actions, these proposals will assist the Forest in best achieving their recreation niche, improve visitor satisfaction, reduce deferred maintenance, and move toward a quality, sustainable developed recreation program.

ACTION	LEAD	TIME FRAME
Conduct an engineering assessment of all water systems	Forest Facilities Engineer	2006-2007
Continue investigating alternative water delivery strategies.	Forest Recreation staff	On-going
Continue to pursue mass transit opportunities in the tri-canyon corridors. Proposed actions shall be recommended through the corridor management plan currently being developed.	Salt Lake District	On-going
Negotiate w/ concessionaires to expand current responsibilities. Items to consider include: hazard tree removal, water system testing, more aggressive marketing strategies, and others.	Kamas and Logan Districts	2008
Develop strategies to increase campground occupancy and reduce resource impacts in adjacent areas caused by dispersed camping.	Kamas and Evanston Districts	2007
Proposed fee changes shall be coordinated with the established RRAC.	Forest Recreation Staff	Annually
Develop new and multiple delivery strategies of key management messages to users.	Forest LA with public affairs staff	2009
Continue to correct and up-date the infra data base. Focus efforts on revising deferred maintenance data of buildings and water system O&M costs. In addition, enter all condition survey information at the end of each field season.	District Recreation Staff and Engineering	Annually-post field season

5. MONITORING

Questions the Forest would like to answer tie directly back to the primary objectives of RFMP: Increasing visitor satisfaction, supporting communities, being financially sustainable and environmental protection. Specific questions include:

- **Are recreation sites and opportunities more consistent with demand, niche, use levels, and user expectations?**
- **Are recreation sites meeting quality standards?**
- **Are annual operation and maintenance costs within the Forest's available revenue stream?**
- **Is deferred maintenance being reduced at projected rates?**
- **Are environmental conditions improving as actions are implemented?**

Monitoring methods will include:

- Annually review RS-FMP Plan of Proposed Actions to determine if any triggers for change require a change in course.
 - **Potential triggers for a change.** Some of the original assumptions and projections from which actions were developed may change. In some cases, the changes may warrant a change in either the objective(s) being pursued or the actions by which the objectives can be achieved. Examples of some triggers that may warrant a re-evaluation of the Plan of Proposed Actions include:
 - Decreases in budgets
 - Changes in standards (i.e. EPA water system standards)
 - Changes in local, regional, or national conditions (i.e. the price of gas, fires, etc.)
 - Increased use levels
 - Increased use conflicts
 - Changes in technology that alter use patterns or time frames.
 - Changes in concessionaire operations
 - Partnership opportunities
 - Results of additional analysis and NEPA procedures.
 - Recommendations of the RRAC.
- Review and document the actions completed during the fiscal year. Where planned actions were not completed, document why.
- Annually review deferred maintenance values to assure that adequate progress is being made to reduce deferred maintenance by 24% within 5 years. In order to comply with existing direction and to allow deferred maintenance values to be monitored, the Wasatch-Cache National Forest will annually conduct, document, and enter into Infra, facility condition surveys for 20% of the all recreation sites, including linked constructed features.
- Review results of Region's Recreation Site Monitoring ("Secret Shopper") program. Acceptable performance is an average score of 4.0 or better when compared to meeting Regional required quality standards.
- Review National Visitor Use Monitoring data, provided at five-year intervals, to assure that customer satisfaction levels relevant to the Forest's developed recreation site program are maintained or increased.