

4. TABLE OF TASKS

A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site.

UINTA National Forest			\$2,095,750		TOTAL ONE-TIME COST TO IMPLEMENT TASKS	
8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks						
MNG ORG	SITE NAME	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
41801	ASPEN BOAT RAMP	I4			\$0	Infra DM cost not included.
41801	ASPEN GROVE	I4			\$0	Infra DM cost not included.
41801	CHICKEN CREEK EAST	I4	4/7/06	2007	\$200	Toilet Interior painted
41801	CHICKEN CREEK WEST	I4	4/7/06	2007	\$200	Toilet Interior painted
41801	CLYDE CREEK	C2	4/7/06	2007	\$500	Close site and restroom in summer. Cost to upgrade lock system Toilet Interior painted & Minor Constructed Feature costs updated. Cost to upgrade lock system
41801	CO OP CREEK SNOWPARK	C2	4/7/06	2007	\$500	Close site and restroom in summer. Toilet Interior painted & Minor Constructed Feature costs updated. Cost to upgrade lock system
41801	COALMINE HOLLOW	D3,K2	4/7/06	2007	\$5,000	Remove toilet, convert to a dispersed trailhead. Minor Constructed Feature costs updated. Move toilet to Ladders, only 1/2 of cost shown on this site.
41801	CURRANT CREEK BOAT RAMP	I4			\$0	Currant Creek is more of a destination even though it is in the Freedom setting.
41801	CURRANT CREEK CG	I4	4/7/06	2007	\$0	Currant Creek is more of a destination even though it is in the Freedom setting. Waste Water DM reduced to \$20K
41801	CURRANT CREEK DAM	C2	4/7/06	2009	\$500	Close in winter. Cost to upgrade lock system
41801	HAWS POINT EAST	D4,I4	4/7/06	2010	\$1,000	Remove 6 picnic tables
41801	HAWS POINT WEST	D4,I4	4/7/06	2010	\$1,000	Remove 3 picnic tables
41801	LADDERS INLET	F17, I4	4/7/06	2007	\$4,000	Add a toilet, use the one from Coalmine Hollow. 1/2 of the ocost to relocate toilet from Coalmine Hollow.
41801	LODGEPOLE	I4, A2	4/7/06	2006	\$250	Remove entry station/storage shed. Storage building removed in 2006.
41801	MILL HOLLOW	I4	4/7/06	2007	\$0	Drinking Water DM repaired in 2005.
41801	MOSQUITO BAY	D4,D5	4/7/06	2008	\$5,000	Remove fish cleaner, 10 tables, and old log barriers. Removal costs for equipment, time, and disposal.
41801	MUD CREEK	C2	4/7/06	2007	\$500	Close in winter. Cost to upgrade lock system.
41801	NOBLETTTS	NC1	4/7/06	2007	\$400	Toilet Interior painted
41801	PINE HOLLOW	K2	4/7/06	2007	\$0	Change to a dispersed interpretive site. Minor Constructed Feature costs updated.

41801	RENEGADE	I4			\$0	Infra DM cost not included.
41801	RENEGADE BOAT RAMP	I4,D7	4/7/06	2009	\$1,000	Remove FS docks not under concession. Toilet Interior painted & Minor Constructed Feature costs updated.
41801	ROCK QUARRY CROSS COUNTRY SKIING	C2	4/7/06	2007	\$500	Close restroom in summer. Cost to upgrade lock system
41801	SOLDIER CREEK	I4,D7	4/7/06	2008	\$2,000	Remove 50% of the information boards. (too many)
41801	SOLDIER CREEK BAY	I4,D4, K2	4/7/06	2008	\$7,500	Decommission old solar toilet, remove docks and convert to a dispersed recreation site. No fee. Remove compost toilet. Cost to pump, decommission, and dispose.
41801	SOLDIER CREEK BOAT RAMP	I4			\$0	Infra DM cost not included.
41801	SOLDIER CREEK DAM	I4			\$0	Infra DM cost not included.
41801	SOLDIER CREEK DAY USE (GENERATOR BUILDING LOT)	I4			\$0	Infra DM cost not included.
41801	SOLDIER CREEK FAN LOT	I4, D5, D4	4/7/06	2009	\$4,000	Remove fish cleaner and 5 picnic tables
41801	SOLDIER CREEK PAVILLION	I4, F9	4/7/06	2011	\$290,000	Cost to increase capacity for overnight use, mainly RV's.
41801	STRAWBERRY BAY	I4, D5	4/7/06	2007	\$2,000	Remove 50% of the information boards. (too many). Remove FS docks. Removal and disposal costs.
41801	STRAWBERRY BOAT RAMP	I4	4/7/06	2008	\$250,000	New docks and pave parking area through grant
41801	STRAWBERRY PAVILLION GROUP USE	I4, D5, D4, F9	4/7/06	2009	\$295,000	Remove fish cleaner and 8 tables. Cost to increase capacity for overnight use, mainly RV's.
41801	STRAWBERRY RIVER	NC1	4/7/06	2008	\$200	Toilet Interior Painted
41801	STRAWBERRY VISITORS CENTER	H3	4/7/06	2008	\$3,500	Change staff presence from employees to volunteers. O&M cost savings \$10,000. One time cost to add full hook-up site adjacent to VC.
41801	TELEPHONE HOLLOW CROSS COUNTRY SKIING	C2	4/7/06	2007	\$500	Toilet Interior painted & Minor Constructed Feature costs updated. Cost to upgrade lock system.
41801	WHISKEY SPRINGS	NC1	4/7/06	2007	\$0	Reduced water system DM to \$500
41801	WILD STRAWBERRY RIVER	NC1	4/7/06	2010	\$500	Toilet Interior Painted. Cost to upgrade lock system.
41801	WOLF CREEK	D8	4/7/06	2010	\$15,000	Remove water system Reduced Minor Constructed Feature DM by \$10K. Removed the water system DM.
41802	ALPINE SUMMIT	NC1	4/7/07	2016	\$0	10 years out include picnic tables and parking.
41802	ALTAMONT	NC2	4/7/07	2010	\$0	
41802	AMERICAN FORK CANYON ENTRANCE STATION	NC1	4/7/07	2010	\$0	Change to fee station Change to Fee Station
41802	AMERICAN FORK INTERAGENCY EDUCATION CENTER	G1	4/7/07	2010	\$250,000	This site is planned, development scale should be a 4.
41802	ASPEN GROVE ALPINE LOOP ENTRANCE STATION	NC1	4/7/07	2010	\$0	Open Friday, Saturday, and Sundays only. Change to fee station Change to Fee Station
41802	BOX ELDER (GRANITE FLAT CG)	NC1			\$0	Infra DM cost not included.
41802	CASCADE SCENIC DRIVE DISPERSED AREA	F16			\$0	Improve road.
41802	CASCADE SPRINGS	F7, D7	4/7/07	2011	\$35,000	Add picnic tables in upper parking areas. Remove hydrants, change to non-potable system. Remove hydrants, change to non-potable
41802	DEER CREEK (GRANITE FLAT CG)	NC1			\$0	Infra DM cost not included.

41802	DRY CANYON (LINDON)	F16,F17,F7	4/7/07	2009	\$50,000	Improve road, add toilet and picnic tables.
41802	DRY CREEK (ALPINE)	F7,F17	4/7/07	2010	\$30,000	Add tables and a toilet
41802	ECHO	F16	4/7/07	2009	\$15,000	Add tables. IF no water in Little Mill, link to Mile Rock
41802	GRANITE FLAT	NC2			\$0	Winter operations is force account.
41802	GRANITE FLAT STOCK	F7	4/7/07	2007	\$1,000	Add 1 fire ring. Will do in 07
41802	GREY CLIFFS	L2,F16	4/7/07	2009	\$15,000	Improve parking, reconstruct to meet ADA, IF no water in Little Mill, link to Mile Rock Remove water infrastructure
41802	GROVE CREEK	F16	4/7/07	2009	\$10,000	Install shade kiosk
41802	HOLMAN FLAT DISPERSED AREA	F7,F13,F16	4/7/07	2009	\$10,000	Add fire rings, and barrier rock, improve signing.
41802	HOPE	F6	4/7/07	2009	\$10,000	Upgrade fire rings, and tables.
41802	LITTLE DEER CREEK	F13	4/7/07	2008	\$5,000	Improve Signing
41802	LITTLE MILL	F9, D7	4/7/07	2008	\$0	FY07 site will be completely reconstructed. May not reconstruct water system at all, which would eliminate cost, eliminate Grey cliffs water, link existing water to Mile Rock. Water system serves 7 sites, correct DM is \$450,000 a \$250,000 project next year will reduce some of this DM. Winter operations is force account. Under construction FY07, will not replace water system.
41802	LITTLE SOUTH FORK DISPERSED AREA	F16,F17	4/7/07	2012	\$25,000	Install toilet and improve road.
41802	MARTIN	NC1			\$0	IF no water in Little Mill, link water to Mile Rock The water system for this site should be linked as "for" within Infra.
41802	MILE ROCK	NC1			\$0	IF no water in Little Mill, link water to Mile Rock The water system for this site should be linked as "for" within Infra.
41802	MT TIMPANOGOS CG	F6	4/7/07	2009	\$20,000	Replace tables, fire rings, and asphalt.
41802	MT TIMPANOGOS TH	F13	4/7/07	2008	\$20,000	Water Tank needs to be installed. Decision will be made soon, fall of 07, as to how.
41802	PINE HOLLOW TH	F6,F7	4/7/07	2009	\$25,000	Upgrade toilet, add tables.
41802	ROAD HOUSE	F16	4/7/07	2008	\$0	Replace bridge to ADA. IF not water in Little Mill, link to Mile Rock The water system for this site should be linked as "for" within Infra.
41802	ROCK CANYON	L2,F13, H1	4/7/07	2011	\$250,000	Reconstruct for ADA
41802	SALAMANDER DISPERSED AREA	F7,F13	4/7/07	2009	\$5,000	Add fire rings, Improve signing.
41802	SILVER LAKE FLAT TRAILHEAD/FISHING AREA	F13,F16	4/7/07	2008	\$10,000	Add traffic control barrier rocks.
41802	THEATER-IN-THE-PINES AMPITHEATER	A1a	4/7/07	2010	\$50,000	10/19/07, add back in to system, HIRA \$ for O&M, ?Concess.
41802	THEATER-IN-THE-PINES GCG	F6	4/7/07	2009	\$20,000	Upgrade to meet ADA
41802	THEATER-IN-THE-PINES GPG	F7	4/7/07	2008	\$15,000	Add tables, fire rings, and paths.
41802	TIBBLE FORK TH/FISHING AREA	F13	4/7/07	2008	\$5,000	Improve Signing
41802	TIMPOONEKE CG	NC2			\$0	
41802	TIMPOONEKE TH	F13,F16	4/7/07	2008	\$10,000	Improve parking, improve signing.
41803	ANDREWS RIDGE	NC1			\$0	

41803	BALD MT. OVERLOOK	NC1			\$0	
41803	BALSAM	I4			\$0	Infra DM cost not included.
41803	BEAR CANYON CG	I4			\$0	Infra DM cost not included.
41803	BEAR CANYON TH	NC1			\$0	
41803	BEAVER DAM OVERLOOK	NC1			\$0	
41803	BLACKHAWK	K2,I4,F9	6/8/08	10/1/2010	\$150,000	Redesign group sites in loops A & B to go from several small sites to 2 large sites.
41803	CHERRY	I4			\$0	Infra DM cost not included.
41803	COTTONWOOD	G1,J1	6/30/08	10/1/2009	\$0	Work with Juab County for O&M assistance. Review adding additional sites with Juab County funding.
41803	DEVIL'S KITCHEN	NC1			\$0	Infra DM cost not included.
41803	DIAMOND	I4			\$0	Infra DM cost not included.
41803	DIAMOND FORK GROUP SITES	NC2			\$0	
41803	DRY CANYON (DIAMOND FORK)	NC1,I3	6/30/08	10/1/2009	\$0	Look at starting fee.
41803	LEFT FORK DAYS CANYON	NC1			\$0	
41803	LOAFER MOUNTAIN	NC1			\$0	
41803	MAPLE BENCH	F9,I4	6/7/08	10/1/2010	\$100,000	Needs to be reconstructed, water system and toilet are good.
41803	MAPLE CANYON EAST UPPER	NC1			\$0	
41803	MAPLE DELL	NC1			\$0	
41803	MAPLE LAKE	F9	6/7/08	10/1/2010	\$69,000	Needs to be reconstructed
41803	MONKS HOLLOW	NC1			\$0	
41803	MT. NEBO OVERLOOK	NC1			\$0	
41803	NEBO BENCH (MONUMENT)	F6			\$0	Infra DM cost not included.
41803	PACKARD CANYON	NC1			\$0	
41803	PAYSON LAKES	I4			\$0	Infra DM cost not included.
41803	PONDEROSA	I4			\$0	Infra DM cost not included.
41803	RED LAKE	NC1			\$0	
41803	RED LEDGES	NC1			\$0	
41803	SALT CREEK	NC1			\$0	
41803	SALT CREEK NORTH (BEAR CANYON)	NC1			\$0	
41803	SALT CREEK OVERLOOK	NC1			\$0	
41803	SALT CREEK SOUTH (JENKINS FLAT)	NC1			\$0	
41803	SANTAQUIN OVERLOOK	NC1			\$0	
41803	SAWMILL HOLLOW	NC1,I3	4/7/08	10/1/2008	\$0	Look at starting fee.

41803	SECOND WATER	NC1			\$0	
41803	THREE FORKS	NC1			\$0	
41803	TINNEY FLAT	I4			\$0	Infra DM cost not included.
41803	TRUMBOLT	NC1			\$0	Infra DM cost not included.
41803	UNICORN	NC1,I3	4/7/08	10/1/2008	\$0	Look at starting fee.
41803	UTAH VALLEY OVERLOOK	NC1			\$0	
41803	VERNON RESERVOIR	NC1			\$0	Infra DM cost not included.
41803	WHITING CG	D7,I4	4/7/08	10/1/2008	\$0	Go to a dry campground, go to non-potable water for flush toilet and host site.
41803	WHITING TH	D7			\$0	Remove hydrant.
41803	WINDY PASS	NC1			\$0	

B. PROGRAMMATIC ACTIONS

UINTA National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Consider strategies to regulate use levels in Wilderness.	Larry Velarde	
Seek increased participation of underserved populations, especially Hispanic. There are additional group site opportunities (200 PAOT). Require these to be reserved.	Larry Lucas	
Focus OHV opportunities to local, day-use opportunities. Investigate connections with shorter loop opportunities and TH needs.	Duane Resare	
Focus interpretive programs on reaching out to Hispanic population as well as reinforcing already established connections of longer term residents. Programs will target younger populations through the school system.	Sarah Flinder	
Consider strategically designated connections at urban interface borders to minimize the evolution of multiple trail systems – partners provide TH's off FS.	Larry Lucas	
Link Forest opportunities with other partners and providers (BLM, State, National Park, Counties)	Larry Lucas	
Anticipated areas of growth (Heber area, along the front, park city, summit county, private lands around Strawberry) will be investigated for potential management strategies that direct use while maintaining a range of opportunities for future generations.	John Campbell	

C. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$3,662,915	20%	\$732,583	\$146,500	\$2,930,332	2010
\$2,930,332	50%	\$1,831,458	\$366,300	\$1,098,875	2015
\$366,292	20%	\$732,583	\$146,500	\$366,292	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$3,662,915	90%	\$3,296,624	\$235,500	\$366,292	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$1,840,692	\$366,292	\$1,474,401	\$105,300		
* Reduction from MOC staff work			\$1,822,223		
Yrs. Resulting from staff work			8		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger-Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$105,300	\$ 100,000	\$0	\$5,300