

# Recreation Facility Analysis



## 5-year Proposed Program of Work and Programmatic Results of Implementation

BLACK HILLS National Forest  
April 29, 2008



# Table of Contents

<b>1.</b>	<b>INTRODUCTION .....</b>	<b>1</b>
<b>2.</b>	<b>SUMMARY - Programmatic Results of Implementation .....</b>	<b>2</b>
	A. BRIEF DESCRIPTION OF PROCESS.....	2
	B. FOREST RECREATION NICHE .....	3
	C. CRITICAL MONETARY FACTORS.....	5
	D. INVENTORY .....	6
	E. RESULTS.....	7
	F. PROPOSED MANAGEMENT ACTION SUMMARY .....	8
<b>3.</b>	<b>RECREATION SITES PRIORITY RANKING REPORT .....</b>	<b>9</b>
<b>4.</b>	<b>TABLE OF TASKS .....</b>	<b>12</b>
	A. SITE-SPECIFIC TASKS .....	12
	B. PROGRAMMATIC ACTIONS.....	17
<b>5.</b>	<b>APPENDIX.....</b>	<b>18</b>
	A. RECREATION SITE DEVELOPMENT SCALE GUIDE .....	18
	B. MANAGEMENT OPTION CODE LIST .....	19



## 1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Rocky Mountain Region's "Recreation Strategy", and the Black Hills Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

## 2. SUMMARY - Programmatic Results of Implementation

### A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable. These sites may be managed for dispersed recreation opportunities.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

June 30, 2006 (for coming decade)

**Access for the Ages**

**With several national icons nestled among the pines of the Black Hills National Forest, this Island in the Plains serves as the backdrop for these symbols of America. Specialized campgrounds, roaded recreation opportunities and a system of trails connecting communities showcase this forest that provides user friendly access to year-round family activities. Together, the attractive features of the Black Hills National Forest, Custer State Park, and area National Parks, memorials, and monuments are the foundation for the local recreation economies.**

**Settings, Special Places, and Values**

Forest Overview: The Black Hills National Forest is a regionally important recreation destination, rich with natural, cultural, and Native American history. This Island in the Plains connects visitors and communities with a working landscape highlighted by a well managed ponderosa pine forest, lakes and geology characterized by caves, canyons and spires. Wyoming has hardwoods such as aspen, birch and oak more abundant than elsewhere on the forest.

Scenic Drives: Norbeck and Spearfish Canyon - paved scenic travel corridors through the forest linking communities, national and state parks.

Water: Lake and reservoir based developed recreation.

Dispersed Access: Described as the working forest area, this setting is well roaded and is where the majority of dispersed recreation occurs.

**Activities/Opportunities/Experiences**

Forest Overview: The forest provides easy access to a variety of year-round family recreation opportunities with a focus on scenic drives, trail use and specialized camping. The forest is known for facilities that are accessible to people of all abilities.

Scenic Drives: Driving for pleasure, viewing wildlife and natural features, cultural and historic information, wayside stops.

Water: Lakeside camping, fishing, boating, swimming

Dispersed Access: Specialized camping in support of trail based recreation activities specifically for off-highway vehicles (OHV) and horseback riding. Hunting, hiking, mountain biking, horseback riding, OHV use, and collecting forest products are the predominant activities in the spring, summer, and fall. All of these activities occur in winter in the southern hills due to the mild climate, with cross country skiing and snowmobiling in the northern part of the forest.

Forest Supervisor Signature     /s/Craig Bobzien

SETTING DESCRIPTIONS (key words that describe the setting as it relates to developed rec in bold)		BLACK HILLS NF NICHE BRIDGE for DEVELOPED RECREATION PROGRAM (For the next decade - Apply to Recreation Site Facility Master Plan, Step 3, Worksheet 3)							
		<u>Scenic Drives</u>		<u>Water</u>		<u>Dispersed Access</u>			
FOREST-WIDE Winter use, trail and road access, wildlife hunting and viewing.		Paved scenic travel corridors throughout the forest linking communities, national and state parks.		Lake based developed recreation		Convenient and welcoming roads assist visitors in discovering trails and dispersed recreation opportunities. Dispersed use based from specialized cg's			
SETTING EMPHASIS Which setting(s) best support the niche for developed recreation		High		High		Low			
SITE FUNCTION/THEME How sites are designed/managed to best meet the niche		Cultural and historic information associated with wayside stops provide visitors with a connection to the forest.		Promotes water based recreation opportunities.		Permits easy access to the forest, local "get-away" for specialized camping and access to trails			
KEY ACTIVITIES in support of the niche for the coming decade		Driving to view scenery and wildlife, cultural and historic interpretation.		Lakeside camping, fishing, boating, swimming		Specialized camping. Day use hiking, mountain biking, horseback riding, OHV and hunting. Also winter motorized and non-motorized activities.			
Infrastructure	SITE TYPE/ DEVELOPMENT SCALE Needed to provide key activities	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale	Site Type	Dev. Scale
	Sites will typically be the lowest dev scale possible to maintain visitor experience & protect the resource	Trailheads	3, 4	Campgro unds	3, 4	Trailheads	2, 3		
		Wayside Stops	3,4	Day Use	3, 4	Campgrds	2, 3		
		Sc O/L, I&E	3, 4						
	SITE CAPACITY Low <50 Medium = 50-150 High >150	Med -High		Med-High		Low-Med			
<p><b>Programmatic Strategies EXAMPLES:</b>            Include land ethic messages and historical ties into developed sites whenever possible. Dev Scale should stay aligned with the experience and values provided by the opportunity, so that dev scale doesn't creep up, but either stays the same or is reduced. Development in Access Dispersed is primarily to protect the resources while providing access. Partner with private to help provide overnight, more amenities facilities. Design trailheads to be more efficient in terms of high numbers of vehicles so they're not staging from so many areas where snow conditions may not be optimum. Seek increased participation of underserved populations, especially Hispanic.</p>									

**\*\* - Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, "No Site Modification" to 5, "Extensive Site Modification". Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.  
(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

<b>BLACK HILLS National Forest</b>				
<b>A.</b>	<b>CRITICAL MONETARY FACTOR</b>	<b>BASELINE CONDITION (Benchmark Data)</b>	<b>Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)</b>	<b>Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)</b>
<b>OPERATIONAL ASSETS</b>	APPROPRIATED FUNDS AVAILABLE	\$ 105,700	\$ 105,700	<b>0%</b>
	FEE RECEIPTS AVAILABLE	\$ 55,000	\$ 67,863	<b>23%</b>
	OTHER FUNDS AVAILABLE	\$ -	\$ -	<b>0%</b>
<b>EXPENSES</b>	OPERATING COSTS	\$ 242,171	\$ 110,445	<b>-54%</b>
	ANNUAL MAINTENANCE COSTS	\$ 131,697	\$ 51,585	<b>-61%</b>
	DEFERRED MAINTENANCE COSTS*	\$ 6,061,943	\$ 3,823,146	<b>-37%</b>

\*-Deferred Maintenance included for all sites except CATEGORY D

**Deferred Maintenance.** "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and displays other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

BLACK HILLS National Forest					
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites
			TIER SITE TYPE CATEGORY		
	CAMPGROUND DEV SCALE 2	1	1	0	0
	CAMPGROUND DEV SCALE 3	20	17	0	3
	CAMPGROUND DEV SCALE 4-5	5	5	0	0
	PICNIC SITE DEV SCALE 2-3	20	17	0	3
	PICNIC SITE DEV SCALE 4-5	3	3	0	0
	TRAILHEAD	28	28	0	0
	BOATING/ SWIM SITES/ FISHING SITES	18	18	0	0
	INTERP MAJOR/VC	0	0	0	0
	GROUP CAMPGROUND/ GROUP PICNIC	2	2	0	0
	CABINS/LOOK-OUTS	2	2	0	0
	INTERP MINOR/ OBSERVATION/ INFO SITES	7	5	0	2
	HORSE CAMP	3	3	0	0
	INFO SITE ADMIN	0	0	0	0
	OTHER 1 (OTHER REC CONSESSION)	1	1	0	0
	OTHER 2	0	0	0	0
OTHER CHARACTERISTICS					
	CAPACITY (PAOT)**	9,031	7,804	0	0
	CAPACITY (PAOT-DAYS)**	2,273,355	1,744,065	0	0
	# SITES w/ DRINKING WATER SYSTEM \$	27	25	0	2
	# SITES w/ WASTEWATER SYSTEM \$	12	11	0	1
	DW SYSTEM ANNUAL MAINT COST	\$ 2,256	\$ 2,256	\$ -	\$ -
	WW SYSTEM ANNUAL MAINT COST	\$ 1,872	\$ 1,872	\$ -	\$ -
	BUILDING ANNUAL MAINT COST	\$ 33,490	\$ 32,912	\$ -	\$ 577

\*\*Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

*** National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	16.28	16.67	2%
	AVERAGE DEVELOPMENT SCALE	3.13	3.16	1%
	AVERAGE UNDERSERVED POPULATION SCORE	1.43	1.48	4%
	% OF CAPACITY ACCESSIBLE	2.0%	2.2%	8%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	1.7%	1.9%	8%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	1,284,588	1,953,178	52%
	CAPACITY (PAOT)	13,409	12,401	-8%
	CAPACITY (PAOT-DAYS)	2,234,634	1,953,178	-13%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.44	\$ 0.20	-55%
	ANNUAL NET O&M COST PER VISIT	\$ 0.93	\$ 0.16	-83%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work - PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 2,394,371	\$ 1,922,169	-20%

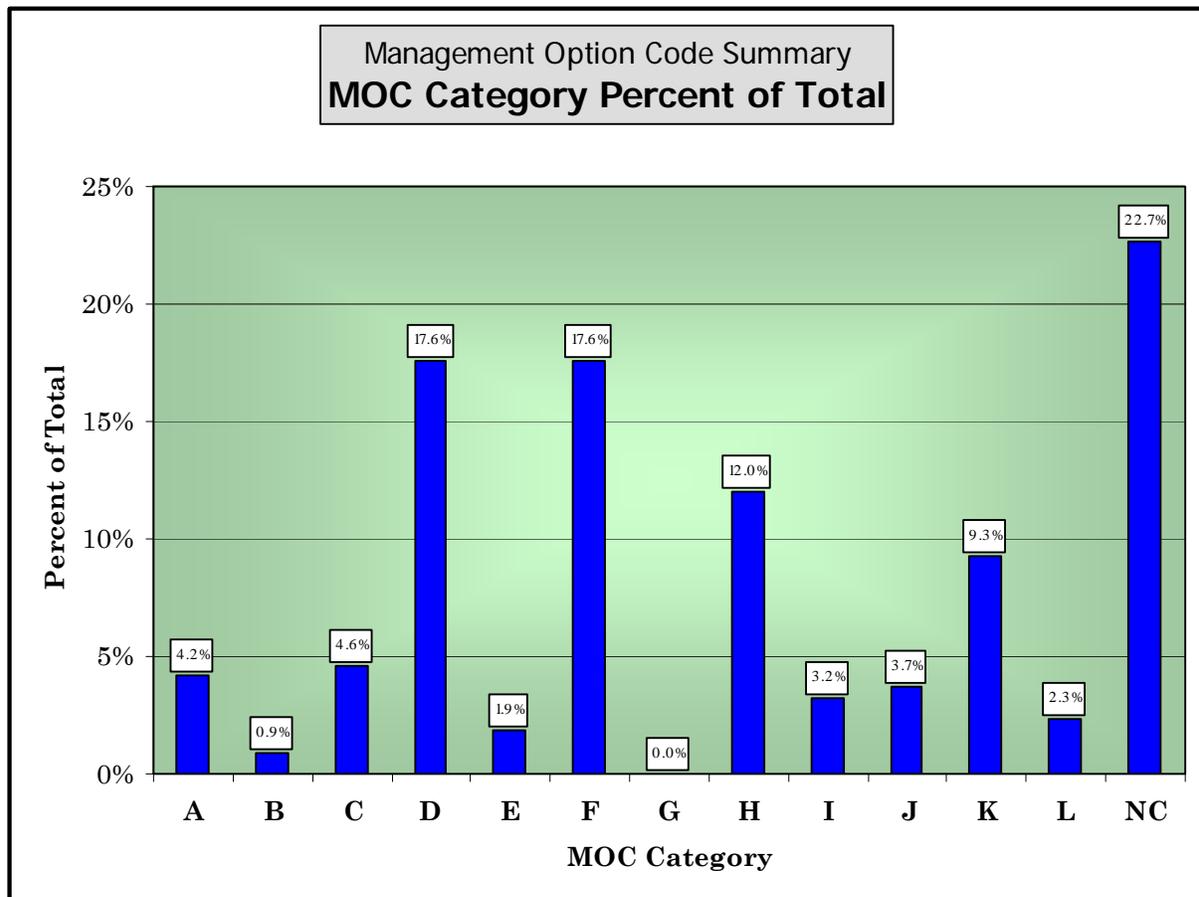
Annual O&M Cost per visit and per PAOT day are averages derived from a summation of ALL the 110 analyzed recreation facilities on the Forest; the cost per visit and per PAOT for each site and site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of facility or site designed recreation carrying capacity, particularly for developed sites. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

BLACK HILLS National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	9	4.2%
B-CLOSURE	2	0.9%
C-CHANGE SEASON	10	4.6%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	38	17.6%
E-REDUCE SERVICE FREQUENCY	4	1.9%
F-INCREASE/IMPROVE SERVICES	38	17.6%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	26	12.0%
I-CHANGE FEES	7	3.2%
J-CHANGE CAPACITY	8	3.7%
K-SITE CONVERSION	20	9.3%
L-REPLACEMENT/REPAIR	5	2.3%
NC-NO CHANGE	49	22.7%



### 3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. Ranking is based on how well a site meets the four objectives of the RFA analysis. (Objectives are listed page 2). Tier Category designations are based on initial ranking and Forest Leadership Team analysis.

BLACK HILLS National Forest

110 SITE COUNT

#### 8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20303	NORBECK MEMORIAL OBSERV	OBSERVATION SITE	88	CATEGORY B	15-May	6-Sep	300
20303	HORSETHIEF LAKE CG	CAMPGROUND	86	CATEGORY B	15-May	6-Sep	180
20308	DALTON LAKE CG	CAMPGROUND	85	CATEGORY B	17-May	6-Sep	60
20306	SHERIDAN NORTH BOAT	BOATING SITE	83	CATEGORY B	1-Jan	31-Dec	135
20306	DUTCHMAN CG	CAMPGROUND	80	CATEGORY B	26-May	5-Sep	255
20303	LAKOTA LAKE PG	PICNIC SITE	78	CATEGORY B	15-May	6-Sep	40
20303	WRINKLED ROCK CG	CAMPGROUND	78	CATEGORY B	1-Jan	31-Dec	35
20303	HORSETHIEF LAKE FISHING SITE	FISHING SITE	76	CATEGORY B	15-May	6-Sep	15
20306	PACTOLA POINT PG	PICNIC SITE	76	CATEGORY B	5-May	6-Sep	55
20303	BISMARCK LAKE CG	CAMPGROUND	74	CATEGORY B	15-May	6-Sep	115
20306	CUSTER TRAIL BOAT	BOATING SITE	74	CATEGORY B	26-May	5-Sep	50
20306	DAKOTA POINT TRAILHEAD	TRAILHEAD	74	CATEGORY B	1-Apr	1-Nov	10
20306	PACTOLA SOUTH BOAT	BOATING SITE	73	CATEGORY B	1-Jan	31-Dec	300
20306	SHERIDAN NORTH SWIM	SWIMMING SITE	72	CATEGORY B	1-Apr	7-Sep	500
20308	ROUBAIX CG	CAMPGROUND	72	CATEGORY B	17-May	10-Sep	275
20306	BRUSH CREEK TH	TRAILHEAD	71	CATEGORY B	1-Jan	31-Dec	30
20306	COON HOLLOW TH	TRAILHEAD	71	CATEGORY B	1-Jan	31-Dec	35
20306	PACTOLA POINT SWIM	SWIMMING SITE	71	CATEGORY B	15-May	16-Sep	345
20306	CALUMET TH	TRAILHEAD	69	CATEGORY B	1-Jan	31-Dec	75
20306	LAKE SHORE PG	PICNIC SITE	69	CATEGORY B			0
20306	PACTOLA NORTH OBSERV	OBSERVATION SITE	69	CATEGORY B	1-Jan	31-Dec	155
20306	SHERIDAN SOUTH BOAT	BOATING SITE	69	CATEGORY B	1-Jan	31-Dec	40
20308	PILOT KNOB TH	TRAILHEAD	69	CATEGORY B			0
20306	PACTOLA NORTH BOAT	BOATING SITE	68	CATEGORY B	1-Jan	31-Dec	195
20306	VETERANS POINT PG	PICNIC SITE	68	CATEGORY B	1-Apr	1-Dec	50
20306	SHERIDAN SOUTH PG	PICNIC SITE	67	CATEGORY B	15-May	16-Sep	50
20306	SHERIDAN NORTH PG	PICNIC SITE	66	CATEGORY B	1-Jan	31-Dec	85
20306	PACTOLA CG	CAMPGROUND	65	CATEGORY B	1-Jan	31-Dec	440
20308	SOUTH BOXELDER TH	TRAILHEAD	65	CATEGORY B	1-Jan	31-Dec	21
20306	SHERIDAN SOUTHSIDE CG	CAMPGROUND	64	CATEGORY B	1-Jan	31-Dec	645
20303	PALMER CREEK TH	TRAILHEAD	63	CATEGORY B			0
20303	WILLOW CREEK TH	TRAILHEAD	63	CATEGORY B	1-Jan	31-Dec	40
20306	SHERIDAN SOUTH SWIM	SWIMMING SITE	63	CATEGORY B	15-May	16-Sep	345
20301	CEMENT RIDGE LOOKOUT TOWER	OBSERVATION SITE	62	CATEGORY B	1-Apr	16-Dec	10
20303	BISMARCK BOAT	BOATING SITE	62	CATEGORY B	1-Jan	31-Dec	10
20303	HELL'S CANYON TH	TRAILHEAD	62	CATEGORY B			0
20306	BOULDER HILL TH	TRAILHEAD	62	CATEGORY B	1-Jan	31-Dec	35
20306	RAPID CREEK TH	TRAILHEAD	62	CATEGORY B			0
20306	WHITETAIL CG	CAMPGROUND	62	CATEGORY B	26-May	5-Sep	85
20308	LITTLE SPEARFISH TH	TRAILHEAD	62	CATEGORY B	1-Apr	1-Dec	20
20301	DUGOUT GULCH TRAILHEAD	TRAILHEAD	61	CATEGORY B			25

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20306	GOLD RUN TH	TRAILHEAD	61	CATEGORY B	1-Jan	31-Dec	60
20306	JENNY GULCH PG	PICNIC SITE	61	CATEGORY B	1-Jan	31-Dec	40
20306	MYSTIC ROAD TRAILHEAD	TRAILHEAD	61	CATEGORY B			0
20308	DALTON LAKE TH	TRAILHEAD	60	CATEGORY B			0
20306	DEERFIELD COVE BOAT	BOATING SITE	59	CATEGORY B	1-Jan	31-Dec	80
20301	SUNDANCE CG	HORSE CAMP	58	CATEGORY B	1-Apr	26-Nov	50
20306	DITCH CREEK CG	CAMPGROUND	58	CATEGORY B	26-May	5-Sep	65
20306	FISHERMAN'S PARKING	FISHING SITE	58	CATEGORY B			0
20306	SHERIDAN CG	GROUP CAMPGROUND	58	CATEGORY B	5-May	6-Sep	270
20308	BOXELDER FORKS CG	CAMPGROUND	58	CATEGORY B	1-Apr	1-Dec	70
20308	EAGLE CLIFF/HOLEY ROCK THD	TRAILHEAD	58	CATEGORY B	1-Jan	31-Dec	18
20301	COOK LAKE CG	CAMPGROUND	57	CATEGORY B	1-Apr	16-Nov	170
20301	REUTER TH	TRAILHEAD	57	CATEGORY B			0
20303	BEAVER CREEK CG	CAMPGROUND	57	CATEGORY B	15-May	6-Sep	40
20303	BOB MARSHALL CAMP	OTHER RECREATION CONCESSION SITE	57	CATEGORY B	15-May	6-Sep	80
20303	BREEZY POINT PG	PICNIC SITE	57	CATEGORY B	15-May	6-Sep	20
20306	BEAR GULCH CG	GROUP CAMPGROUND	57	CATEGORY B	15-May	6-Sep	60
20306	KINNEY CANYON TH	TRAILHEAD	57	CATEGORY B	1-Jan	31-Dec	40
20308	CROW PEAK TH	TRAILHEAD	57	CATEGORY B	1-Jan	31-Dec	70
20301	BEARLODGE CG	CAMPGROUND	56	CATEGORY B	1-Apr	16-Dec	40
20303	IRON CREEK CG	HORSE CAMP	56	CATEGORY B	15-May	6-Sep	45
20303	WILLOW CREEK CG	HORSE CAMP	56	CATEGORY B	15-May	6-Sep	125
20306	SPRING CREEK TH	TRAILHEAD	56	CATEGORY B	1-Jan	31-Dec	35
20308	S'TRAWBERRY PG	PICNIC SITE	56	CATEGORY B	17-May	1-Dec	55
20303	GRIZZLY BEAR CG	CAMPGROUND	55	CATEGORY B	15-May	6-Sep	100
20303	J.H. KEITH - SPRINGS PG	PICNIC SITE	55	CATEGORY B			0
20303	OREVILLE CG	CAMPGROUND	55	CATEGORY B	15-May	6-Sep	130
20306	BLACK FOX CAMPGROUND	CAMPGROUND	55	CATEGORY B	26-May	5-Sep	45
20308	BIG HILL TH	TRAILHEAD	55	CATEGORY B	1-Jan	31-Dec	90
20303	BIG PINE TH	TRAILHEAD	54	CATEGORY B	1-Jan	31-Dec	30
20306	BLACK HILLS VISITOR CENTER	INTERPRETIVE SITE (MINOR)	54	CATEGORY B	26-May	5-Sep	165
20306	CUSTER TRAIL TH	TRAILHEAD	54	CATEGORY B			0
20306	DAKOTA POINT PG	PICNIC SITE	54	CATEGORY B	26-May	5-Sep	45
20308	OLD BALDY TH	TRAILHEAD	54	CATEGORY B	1-Apr	1-Dec	35
20303	HARNEY PEAK LO	FIRE LOOKOUTS/CABINS OVERNIGHT	53	CATEGORY B	1-Jan	31-Dec	25
20306	KINNEY CANYON FISH	FISHING SITE	53	CATEGORY B	1-Mar	25-Dec	45
20303	J.H. KEITH - FALLS PG	PICNIC SITE	52	CATEGORY B			0
20308	EAGLE CLIFF THD	TRAILHEAD	52	CATEGORY B	1-Jan	31-Dec	35
20303	REDBANK SPRING CG	CAMPGROUND	51	CATEGORY B	15-May	6-Sep	20
20306	CASTLE PEAK CG	CAMPGROUND	51	CATEGORY B	26-May	5-Sep	45
20301	REUTER CG	CAMPGROUND	50	CATEGORY B	1-Apr	16-Dec	120
20308	DEAD OX PG	PICNIC SITE	50	CATEGORY B			0
20306	DEER CREEK TH	TRAILHEAD	49	CATEGORY B			0
20306	PACTOLA INLET FISH	FISHING SITE	49	CATEGORY B	1-Apr	1-Dec	50
20308	MT. ROOSEVELT PG	PICNIC SITE	49	CATEGORY B	1-Apr	1-Dec	20
20306	SPRING CREEK PG	PICNIC SITE	48	CATEGORY B	20-May	10-Sep	10
20308	LONG VALLEY PG	PICNIC SITE	45	CATEGORY B	1-Apr	31-Dec	15
20306	SAMELIUS TH	TRAILHEAD	44	CATEGORY B	1-Jan	31-Dec	25
20306	LITTLE HOUSE FISHING SITE	FISHING SITE	43	CATEGORY B	1-Jan	31-Dec	10
20303	SUMMIT RIDGE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	42	CATEGORY B	1-Jan	31-Dec	10
20306	NEWTON PG	PICNIC SITE	42	CATEGORY B			0

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
20306	CUSTER CAMP FISH	FISHING SITE	40	CATEGORY B			0
20306	MILLER FISHING SITE	FISHING SITE	40	CATEGORY B			0
20306	SILVER FISHING SITE	FISHING SITE	40	CATEGORY B			0
20308	HANNA CG	CAMPGROUND	40	CATEGORY B	17-May	10-Sep	65
20303	HAZELRODT PG	PICNIC SITE	38	CATEGORY B	15-May	6-Sep	30
20303	IRON MOUNTAIN PG	PICNIC SITE	38	CATEGORY B			0
20301	WARREN PEAK LOOKOUT	OBSERVATION SITE	37	CATEGORY B	1-Apr	16-Nov	20
20308	S'TEAMBOAT ROCK PG	PICNIC SITE	37	CATEGORY B	1-Apr	1-Oct	55
20308	TIMON CG	CAMPGROUND	32	CATEGORY B	1-Apr	1-Dec	35
20308	ROD AND GUN CG	CAMPGROUND	31	CATEGORY B	1-Apr	1-Dec	35
20303	COMANCHE PARK CG	CAMPGROUND	0	CATEGORY D			0
20303	MOON CG	CAMPGROUND	0	CATEGORY D			0
20306	CUSTER TRAIL CG	CAMPGROUND	0	CATEGORY D			0
20306	MOUNTAIN CITY PG	PICNIC SITE	0	CATEGORY D			0
20308	BOTANY BAY PG	PICNIC SITE	0	CATEGORY D			0
20308	HELLSGATE PG	PICNIC SITE	0	CATEGORY D			0
20308	SPEARFISH CANYON SCENIC BYWAY ENTRY PORTAL NEAR SPEARFISH	INTERPRETIVE SITE (MINOR)	0	CATEGORY D			0
20308	TERRY PEAK OBSERVATION SITE	OBSERVATION SITE	0	CATEGORY D			0

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

EX: 2 = Rocky Mountain Region (Region 2)  
03 = Black Hills National Forest  
01 = Bear Lodge Ranger District  
03 = Hell Canyon Ranger District  
06 = Mystic Ranger District  
08 = Northern Hills Ranger District

#### 4. TABLE OF TASKS

##### A. SITE-SPECIFIC TASKS

The Site-Specific Tasks table lists tasks (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site. Only sites with proposed management changes are listed.

BLACK HILLS National Forest		\$183,000	TOTAL ONE-TIME COST TO IMPLEMENT TASKS	
<b>8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks</b>				
MANAGING ORG	SITE NAME	TASK	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
20301	BEARLODGE CG	NC2,C2,	\$0	Reduce season from 365 to 260 days, closed during winter, add fees during shoulder season
20301	CEMENT RIDGE LOOKOUT TOWER	C2,NC1,I3	\$0	Reduce season from 365 to 260 days, no access during winter, implement fee rental
20301	COOK LAKE CG	F10,F12,I3	\$0	Increase FS presence, add fee for off-season use
20301	DUGOUT GULCH TRAILHEAD	K2	\$0	Remove facilities - picnic / trash, look for volunteers - Sand Creek community, decommission as a developed site - retain TH parking.
20301	REUTER CG	B3,F9,C2,F6,F12,I3,J2	\$0	Remove back loop - change to potential horse loop - develop into OHV camp, charge fee during shoulder seasons, redesign for specialized camp Concession operated
20301	REUTER TH	K2,NC1	\$0	Reduce development scale, operate as a primitive rec site database had no information to justify \$7,000 AM
20301	SUNDANCE CG	F1,F10,F13,F9,	\$0	Redeveloped for trailer camping - not tent, add electrical hookups, charge fee for shoulder seasons when concession not operating. Concession O&M, database shows AM as corrals, ramp, mangers, etc. Increase due to maintenance for electricity
20301	WARREN PEAK LOOKOUT	NC1,F6	\$0	Needs a new bathroom
20303	BEAVER CREEK CG	NC1,H1	\$0	Change to concession operation Increase fee \$8 - \$10
20303	BIG PINE TH	NC1	\$0	
20303	BISMARCK BOAT	NC2,L1	\$0	site being reconstructed, toilet & tables being replaced DM eliminated Reconstruction contract - new toilet and sites, all DM addressed, concession operated during full service season
20303	BISMARCK LAKE CG	NC2	\$0	Reconstruction contract addresses deferred maintenance
20303	BOB MARSHALL CAMP	NC2	\$0	concession operated Organization camp, not replacing cabins
20303	BREEZY POINT PG	C2,D5,D4	\$0	Along Natl Scenic Byway, formalize agreement with NPS, Out side of niche, take out 50% of picnic sites
20303	COMANCHE PARK CG	A1a	\$0	Out of niche, isolated. Low occupancy, decommission
20303	GRIZZLY BEAR CG	H2,F11,NC2	\$0	Along Natl Scenic Byway, has eligible CCC buildings, concession operated, add interpretive facilities, Solicit NPS to maintain during off season if want to keep open.

20303	HARNEY PEAK LO	B2	\$0	Close bottom off to access for reduced vandalism, trash, and waste
20303	HAZELRODT PG	D4,H2,L1	\$0	Custer County will replace toilet, and will operate and maintain site with formal agreement, Out of niche, isolated
20303	HELL'S CANYON TH	K2	\$0	Reduce development scale, operate as a primitive rec site
20303	HORSETHIEF LAKE CG	F6	\$0	Improve tent camping area
20303	HORSETHIEF LAKE FISHING SITE	C2,F6,H2	\$0	Seek O&M agreement for offseason partner with Mount Rushmore. Reduce to 115 days, gate @ highway, can park up top
20303	IRON CREEK CG	D3,L1,NC2,	\$0	Remove 1 toilet on north side
20303	IRON MOUNTAIN PG	D5,D4,D3,	\$0	No longer operate as picnic ground, just TH parking, Out of niche Take out picnic sites; leave toilet
20303	J.H. KEITH - FALLS PG	K2,H2	\$0	Reduce development scale, operate as a primitive rec site
20303	J.H. KEITH - SPRINGS PG	K2,H2	\$0	Reduce development scale, operate as a primitive rec site
20303	LAKOTA LAKE PG	F7	\$0	Stock trailer parking added
20303	MOON CG	A1a	\$0	Decommission as soon as possible or relocate
20303	NORBECK MEMORIAL OBSERV	D2,D3,D4,H3,	\$0	DM addressed with removal of restroom and picnic tables picnic tables and restroom removed winter FY2008
20303	OREVILLE CG	NC2,	\$0	Will retain as concession operated right along US Hwy 16/385, Out of niche, isolated Concession O&M
20303	PALMER CREEK TH	D3,K2,H2	\$0	Remove vault toilet, unless Mickelson Trail-Mt. Rushmore bike trail comes through this location. If bike trail comes thru, SD G, F, & Parks will maintain.
20303	REDBANK SPRING CG	F9,H1,I4	\$0	Conversion to specialized OHV & sites Conversion to specialized OHV & sites, change to concession operated, charge fee during shoulder seasons.
20303	SUMMIT RIDGE CABIN	H1	\$0	Open during hunting season only to meet key activity, change to concession operated change to concession operation under new permit
20303	WILLOW CREEK CG	D5,F9	\$0	Complete study, reconstruct w/ relocating camping away from creek, add accessible site, convert 1 loop to tent only, non-horse use
20303	WILLOW CREEK TH	D4	\$0	Remove 2 picnic tables
20303	WRINKLED ROCK CG	H2,NC1,F12,F6	\$0	, Byway grant reconstruction to take place in FY 2009, Formalize agreement with NPS, managed along with Breezy Point.
20306	BEAR GULCH CG	NC2	\$0	
20306	BLACK FOX CAMPGROUND	C2,H1,I3,	\$0	FS charge fee Memorial Day - Labor Day, change to concession operated with new prospectus change to concession operation under new permit
20306	BLACK HILLS VISITOR CENTER	C2,H1,H2,H3,H4	\$0	
20306	BOULDER HILL TH	NC2	\$0	
20306	BRUSH CREEK TH	NC2	\$0	
20306	CALUMET TH	NC2	\$0	

20306	CASTLE PEAK CG	C2,H1,I3	\$0	FS charge fee Memorial Day - Labor Day, change to concession operated with new prospectus change to concession operation under new permit
20306	COON HOLLOW TH	NC2	\$0	
20306	CUSTER CAMP FISH	K2	\$0	Reduce development scale, operate as a primitive rec site
20306	CUSTER TRAIL BOAT	NC1,	\$0	Will not be maintained (closed / PIPO) in off-season
20306	CUSTER TRAIL CG	A1a	\$5,000	Decommission as soon as possible
20306	CUSTER TRAIL TH	K2	\$0	Reduce development scale, operate as a primitive rec site
20306	DAKOTA POINT PG	C2,D4	\$5,000	Will not be maintained (closed / PIPO) in off-season, Remove 5 tables & 5 grills
20306	DAKOTA POINT TRAILHEAD	NC1	\$0	Close site in off season and charge fee in shoulder season, Apr-May & Sep-Oct
20306	DEER CREEK TH	K2	\$0	Reduce development scale, operate as a primitive rec site
20306	DEERFIELD COVE BOAT	NC2	\$0	
20306	DITCH CREEK CG	NC2	\$0	Will not be maintained (closed / PIPO) in off-season
20306	DUTCHMAN CG	F6,F9,NC2	\$0	Undergoing reconstruction FY 2008, water system, replace toilets, accessible sites
20306	FISHERMAN'S PARKING	K2	\$0	Removed toilet, reduce development scale
20306	GOLD RUN TH	NC2	\$0	
20306	JENNY GULCH PG	J2,D4	\$20,000	Close toilet from Oct 1 to April 1
20306	KINNEY CANYON FISH	NC1	\$0	
20306	KINNEY CANYON TH	NC2	\$0	
20306	LAKE SHORE PG	K2,H2,H3,D2,D3,D4,D5	\$23,000	Drop west entrance, remove tables, grills, and vault toilet, reduce development scale, retain parking for fishing access
20306	LITTLE HOUSE FISHING SITE	NC1	\$0	
20306	MILLER FISHING SITE	D5,J2,K2	\$0	Remove facilities, reduce development scale, no longer operate as a developed rec site
20306	MOUNTAIN CITY PG	A1a	\$8,000	decommission, Lakeshore PG in same area
20306	MYSTIC ROAD TRAILHEAD	K2	\$0	Reduce development scale, operate as a primitive rec site
20306	NEWTON PG	K2,H2	\$5,000	Remove toilet, reduce development scale, parking only - see if SD G,F, & Parks wishes to operate as Mickelson TH.
20306	PACTOLA CG	NC2	\$0	Only Loop A open in the off-season (Labor day - Memorial Day)
20306	PACTOLA INLET FISH	J2	\$0	
20306	PACTOLA NORTH BOAT	NC2	\$0	
20306	PACTOLA NORTH OBSERV	NC1,NC2	\$0	

20306	PACTOLA POINT PG	NC2	\$3,000	
20306	PACTOLA POINT SWIM	NC2	\$0	
20306	PACTOLA SOUTH BOAT	NC2	\$0	
20306	RAPID CREEK TH	D3,H2,K2	\$0	Reduce development scale, operate as a primitive rec site
20306	SAMELIUS TH	NC1	\$0	
20306	SHERIDAN CG	NC2	\$0	
20306	SHERIDAN NORTH BOAT	NC2	\$0	
20306	SHERIDAN NORTH PG	D4	\$8,000	Remove 6 tables and 6 grills
20306	SHERIDAN NORTH SWIM	NC2	\$25,000	
20306	SHERIDAN SOUTH BOAT	NC2	\$0	
20306	SHERIDAN SOUTH PG	NC2,D3,D4,D5,A2,L1	\$43,000	Remove 11 tables and grills along and near beach, replace restroom/changing room
20306	SHERIDAN SOUTH SWIM	NC2	\$23,000	
20306	SHERIDAN SOUTHSIDE CG	NC2	\$0	Only Rocky Loop open in the off-season (Labor Day - Memorial Day)
20306	SILVER FISHING SITE	D2,D3,D4,K2	\$0	Remove any facilities, reduce development scale, no longer operate as a developed rec site
20306	SPRING CREEK PG	D3,D4,D5,H2	\$15,000	reduce facilities down to 1 toilet and 2 picnic sites. Remove 1 toilet, leave 1 table and grill
20306	SPRING CREEK TH	NC1	\$0	
20306	VETERANS POINT PG	C2,D3	\$0	Close toilet from Oct 1 to April 1 Remove toilet
20306	WHITETAIL CG	NC2	\$0	Close after concessionaire leaves, from Labor Day to Memorial Day
20308	BIG HILL TH	H2,NC1	\$0	Formalize partnership to maintain toilet w/ State of SD during winter (6 mos. agreement)
20308	BOTANY BAY PG	A1a,H2	\$0	decommission, take out table & toilet
20308	BOXELDER FORKS CG	J1,F10,L1	\$0	Improve parking for OHVs, replace two toilets Concession operated
20308	CROW PEAK TH	NC1	\$0	
20308	DALTON LAKE CG	F6,J1,F1,F13	\$0	Upgrade parking for ATVs & motorcycles to accommodate motorized traffic - ATVs, add electricity for Host site, Improve signs
20308	DALTON LAKE TH	F10,D3,K2	\$0	Remove toilet & no longer manage as dev rec site, reduce development scale, Increase LEO for added ATV / motorcycle use
20308	DEAD OX PG	D2,D3,D4,D5,K2,	\$0	Remove facilities and reduce development scale, no longer operate as a developed rec site

20308	EAGLE CLIFF THD	F16	\$0	Add horse pass-through gate
20308	EAGLE CLIFF/HOLEY ROCK THD	NC1	\$0	
20308	HANNA CG	F1	\$0	Add electricity for Host site, update toilets
20308	HELLSGATE PG	A1a,H2	\$0	Decommission, remove picnic tables & toilet
20308	LITTLE SPEARFISH TH	NC1	\$0	
20308	LONG VALLEY PG	F6,F12,J1	\$0	Upgrade toilet to SST, improve bulletin board, add 2 to 3 additional tables & sites
20308	MT. ROOSEVELT PG	F11,F12,I3,J1	\$0	Improve interp, histories, signs, and bulletin boards, add additional parking
20308	OLD BALDY TH	NC1	\$0	NC1
20308	PILOT KNOB TH	D3,K2	\$0	Remove toilet, reduce development scale, TH parking only.
20308	ROD AND GUN CG	E7	\$0	Add gate so can close when concessionaire gone
20308	ROUBAIX CG	E7,F1,F6	\$0	Loop C open 365, Loops A, B, & D open 5/17 - 9/10 Update toilets, add electric hookups 1 loop Loop C open 365, Loops A, B, & D open 5/17 - 9/10 Update toilets, add electric hookups 1 loop
20308	SOUTH BOXELDER TH	F13,F10	\$0	Improve bulletin boards, LEO for increased ATV use
20308	SPEARFISH CANYON SCENIC BYWAY ENTRY PORTAL NEAR SPEARFISH	A1a	\$0	Decommission
20308	STEAMBOAT ROCK PG	E7,F16	\$0	Add gates that can close after concession season, let concessionaire change from picnic site to tent camping
20308	STRAWBERRY PG	F16	\$0	Let concessionaire change from picnic site to tent camping
20308	TERRY PEAK OBSERVATION SITE	A1a,K2,H2	\$0	Decommission, Remove toilet, unless community wishes to take over operation / mtce.
20308	TIMON CG	E7,F6	\$0	Add gate so can close when concessionaire not present, upgrade toilet

B. PROGRAMMATIC ACTIONS

**BLACK HILLS National Forest**

<b>8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions</b>		
ACTION	LEAD	TIME FRAME
Develop a forest wide information and education strategy.		
Review DM for all sites especially the top DM sites. Once numbers are verified looks for ways to reduce DM.		
No toilets will be located at isolated sites unless approved by FLT w/ documentation of overriding resource justification.		
Develop a forest wide process for collecting occupancy data, review occupancies at year 3 and reconsider continued operation of sites with less than 15% occupancy.		
Revisit RS-FMP Actions after travel management meetings.		
Next concessionaire permit be sure to include boat ramp O and M and replacement. Consider overlap of permittees. Explore options for new concession permits to increase competition and return to the forest.		
Revisit the need for facilities around dams after dam report.		
Assess other outdoor recreation providers and their key offerings. Compare this to the forests niche and refine the forest's offerings.		
Engineering to review water systems operations and toilet pumping costs.		

## 5. APPENDIX

### A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p><b>No site modification</b></p> <ul style="list-style-type: none"> <li>○ No constructed improvements evident at the site</li> <li>○ Little to no controls or regimentation</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and often established by user</li> </ul>
1	<p><b>Almost no site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users.</li> <li>○ Use of synthetic materials excluded.</li> <li>○ Minimum controls are subtle.</li> <li>○ No obvious regimentation.</li> <li>○ Primary access usually over primitive roads</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> </ul>
2	<p><b>Minimal site modification.</b></p> <ul style="list-style-type: none"> <li>○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users.</li> <li>○ Use of synthetic materials avoided.</li> <li>○ Minimum controls are subtle.</li> <li>○ Little obvious regimentation.</li> <li>○ Spacing informal and extended to minimize contacts between users.</li> <li>○ Primary access usually over primitive roads.</li> <li>○ Interpretive services informal, almost subliminal.</li> </ul>
3	<p><b>Moderate site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities about equal for protection of natural site and comfort of users.</li> <li>○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided.</li> <li>○ Roads may be hard surfaced and trails formalized.</li> <li>○ Development density about 3 family units per acre.</li> <li>○ Primary access may be over high standard roads.</li> <li>○ Interpretive services informal if offered, but generally direct.</li> </ul>
4	<p><b>Heavy site modification.</b></p> <ul style="list-style-type: none"> <li>○ Some facilities designed strictly for comfort and convenience of users.</li> <li>○ Luxury facilities not provided.</li> <li>○ Facility design may incorporate synthetic materials.</li> <li>○ Extensive use of artificial surfacing of roads and trails.</li> <li>○ Vehicular traffic control usually obvious.</li> <li>○ Primary access usually over paved roads.</li> <li>○ Development density 3-5 family units per acre.</li> <li>○ Plant materials usually native.</li> <li>○ Interpretive services, if offered, often formal or structured.</li> </ul>
5	<p><b>Extensive site modification.</b></p> <ul style="list-style-type: none"> <li>○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups.</li> <li>○ Synthetic materials commonly used.</li> <li>○ Formal walks or surfaced trails.</li> <li>○ Regimentation of users is obvious.</li> <li>○ Access usually by high-speed highways.</li> <li>○ Development density 5 or more family units per acre.</li> <li>○ Plant materials may be non-native.</li> <li>○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary.</li> <li>○ Mowed lawns and clipped shrubs not unusual.</li> </ul>

## B. MANAGEMENT OPTION CODE LIST

### A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
  - a. As soon as practical
  - b. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

### B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

### C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

### D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

### E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

### F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

**G – CONSTRUCT A NEW AREA**

1. Construct a new site

**H – CHANGE OPERATOR or WORKFORCE**

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

**I – CHANGE FEES**

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

**J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]**

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

**K -- SITE CONVERSION**

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

**L – REPLACEMENT/REPAIR**

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

**NC – NO CHANGE (i.e., none of the above site specific changes apply)**

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code