

Appendix B-7

**TAHOE PROJECT PROPOSAL
ESTIMATED COSTS & KEY MILESTONE DATES**

Project Name:	Meiss Trailshed BMP Upgrades	Sponsoring Agency:	USFS_ LTBMU	Date:	3/12/2004
Contact:	Garrett Villanueva	Phone:	530-543-2762	EIP #	965.04

Identify estimated costs of eligible reimbursement expenses:

- | | | |
|--|------------|---------|
| 1. Planning and Environmental Costs
(conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,) | \$ _____ | _____ % |
| 2. Pre-construction Engineering Costs
(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,) | \$ 25,000 | _____ % |
| 3. Acquisition (easements, land acquisitions, etc.) | _____ | _____ % |
| 4. Project Administration (contract admin services, procurement costs, etc.,) | \$ 37,500 | _____ % |
| 5. Construction/Implementation Costs
(including site restoration) | \$ 220,000 | _____ % |
| 6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract) | \$ _____ | _____ % |
| 7. Other (Explain) | \$ _____ | _____ % |
| 7. Contingency reserve (Not to exceed 10%) | \$ 30,000 | _____ % |
| TOTAL: | \$ 313,500 | 100 % |

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Implement BMP Upgrades on 10 miles of trail	Oct 15, 2005	163,500
Complete BMP Upgrades on remaining trail	Oct 15,2006	150,000
Final Completion Date	Oct 15, 2006	

COMMENTS:

SNPLMA Project# _____ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2
TAHOE PROJECT PROPOSAL**

Project Name: Meiss Trailshed BMP Upgrades	EIP #: 965.04
Lead Agency: LTBMU	Contact: Garrett Villanueva
	Phone Number: 530-543-2762
Threshold: WQ, Soil, Wildlife, Heritage, Rec	Email Address: gvillanueva@fs.fed.us
Threshold Standard: WQ, Rec	Total Project Cost: 313,500

Project Description:

Install necessary BMP upgrades on trails in the Meiss Trailshed to reduce impacts to resources.

Describe the purpose and need for the project:

Trails have degraded in the Meiss Trailshed and need to be upgraded to reduce sediment loading to surface waters and other resources.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

Reduce impacts from trails to water quality while providing safe and enjoyable multiple use access.

Describe the anticipated project accomplishments:

Reduced sediment loading, reduced erosion, reduced user conflicts, improved signage, and improved enjoyment are anticipated from the Meiss Trailshed Upgrades.

Describe the “readiness” of this project to move forward (Environmental documentation, etc.)

Upgrades may be implemented immediately, however, a FONSI is expected to be signed by April 1, 2004.

Describe partnerships for this project. (Include documentation)

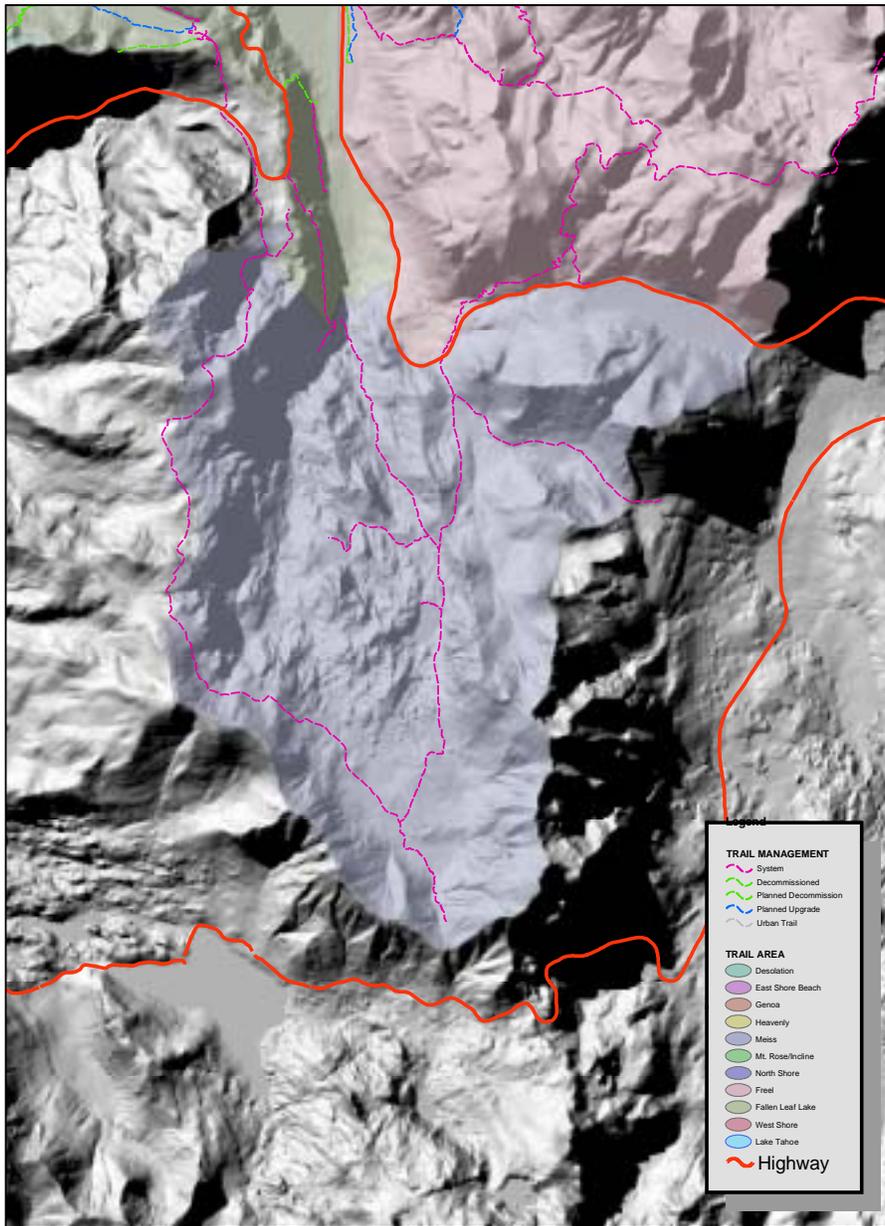
For Science & Research Projects describe how this project will guide future management activities:

This project is the first in a series of Trailshed upgrades that are anticipated to complete the Trail Access and Travel Management Plan.

Include an 8 ½ X 11 map depicting the project, or research/study area.

Meiss Trailshed BMP Upgrades

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0 0.35 0.7 1.4 2.1 2.8 Miles

