

**Appendix B-7**

**TAHOE PROJECT PROPOSAL  
ESTIMATED COSTS & KEY MILESTONE DATES**

<b>Project Name:</b>	Lam Watah Trailhead and Trail Reconstruction	<b>Sponsoring Agency:</b>	USFS	<b>Date:</b>	2/17/2004
<b>Contact:</b>	Garrett Villanueva	<b>Phone:</b>	530-543-2762	<b>EIP #</b>	965.043

**Identify estimated costs of eligible reimbursement expenses:**

<b>1. Planning and Environmental Costs</b> (conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)	\$ _____	_____ %
<b>2. Pre-construction Engineering Costs</b> (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)	\$ _____	_____ %
<b>3. Acquisition</b> (easements, land acquisitions, etc.)	_____	_____ %
<b>4. Project Administration</b> (contract admin services, procurement costs, etc.,)	\$ 40,000	9 %
<b>5. Construction/Implementation Costs</b> (including site restoration)	\$ 365,900	81 %
<b>6. Authorized Federal Direct Labor</b> (must provide justification showing direct labor is more cost effective than private contract)	\$ _____	_____ %
<b>7. Other</b> (Explain)	\$ _____	_____ %
<b>7. Contingency reserve</b> (Not to exceed 10%)	\$ 44,000	10 %
<b>TOTAL:</b>	\$ 449,900	100 %

**Estimated Key Milestone Dates:**

<b>Milestones:</b>	<b>Date:</b>	<b>Estimated Costs</b>
<b>Parking Lot Construction</b>	<b>Oct 15, 2005</b>	<b>165,900</b>
<b>Trail Reconstruction</b>	<b>Oct 15, 2005</b>	<b>125,000</b>
<b>Boardwalk Reconstruction</b>	<b>Oct 15, 2005</b>	<b>159,000</b>
<b>Final Completion Date</b>	<b>Oct 15, 2004</b>	

**COMMENTS:**

Milestone Dates are contingent upon completion of design in time for award this season.

SNPLMA Project# \_\_\_\_\_ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2  
TAHOE PROJECT PROPOSAL**

**Project Name: Lam Watah Trailhead and Trail Reconstruction**

**EIP #: 965.043**

**Lead Agency: USFS**

**Contact: Garrett Villanueva**

**Phone Number: 530-543-2762**

**Threshold: WQ, REC**

**Email Address: gvillanueva@fs.fed.us**

**Threshold Standard:**

**Total Project Cost: \$449,900**

**Project Description:**

Install BMP upgrades to reduce impacts to water quality and allow accessible and safe trail use.

**Describe the purpose and need for the project:**

Install BMP upgrades to reduce impacts to water quality and allow accessible and safe trail use.

**Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):**

Reduce impacts to water quality and soils through BMP upgrades and meet accessibility standards.

**Describe the anticipated project accomplishments:**

BMP trailhead, BMP trail, and replace bridge with boardwalk to span SEZ, improve water quality, and provide accessible surface.

**Describe the “readiness” of this project to move forward (Environmental documentation, etc.)**

Project has been documented in a categorical exclusion (NEPA) and final design due 3/04

**Describe partnerships for this project. (Include documentation)**

**For Science & Research Projects describe how this project will guide future management activities:**

**Include an 8 ½ X 11 map depicting the project, or research/study area.**



# Lam Watah Trail and Trailhead Reconstruction



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