

**Appendix B-7**

**TAHOE PROJECT PROPOSAL  
ESTIMATED COSTS & KEY MILESTONE DATES**

<b>Project Name:</b>	<u>Hawley Grade Trail Slide Reconstruction</u>	<b>Sponsoring Agency:</b>	<u>USFS</u>	<b>Date:</b>	<u>2/17/2004</u>
<b>Contact:</b>	<u>Garrett Villanueva</u>	<b>Phone:</b>	<u>530-543-2762</u>	<b>EIP #</b>	<u>967.04</u>

**Identify estimated costs of eligible reimbursement expenses:**

<b>1. Planning and Environmental Costs</b> (conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)	\$ <u>8,000</u>	<u>8</u> %
<b>2. Pre-construction Engineering Costs</b> (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)	\$ <u>12,000</u>	<u>12</u> %
<b>3. Acquisition</b> (easements, land acquisitions, etc.)	<u>                    </u>	<u>                    </u>
<b>4. Project Administration</b> (contract admin services, procurement costs, etc.,)	\$ <u>5,000</u>	<u>5</u> %
<b>5. Construction/Implementation Costs</b> (including site restoration)	\$ <u>68,000</u>	<u>68</u> %
<b>6. Authorized Federal Direct Labor</b> (must provide justification showing direct labor is more cost effective than private contract)	\$ <u>                    </u>	<u>                    </u> %
<b>7. Other</b> (Explain)	\$ <u>                    </u>	<u>                    </u> %
<b>7. Contingency reserve</b> (Not to exceed 10%)	\$ <u>7,000</u>	<u>7</u> %
<b>TOTAL:</b>	\$ <u>100,000</u>	<u>100</u> %

**Estimated Key Milestone Dates:**

<b>Milestones:</b>	<b>Date:</b>	<b>Estimated Costs</b>
<b>Planning and Environmental Costs</b>	<b>10/25/2004</b>	<b>8,000</b>
<b>Preconstruction Engineering</b>	<b>1/31/2005</b>	<b>12,000</b>
<b>Construction</b>	<b>7/01/2005</b>	<b>80,000</b>
Final Completion Date	<b>10/15/2005</b>	

**COMMENTS: NEPA is necessary because of the historical significance of Hawley Grade which is a former Pony Express Trail.**

SNPLMA Project# \_\_\_\_\_ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2  
TAHOE PROJECT PROPOSAL**

<b>Project Name:</b> Hawley Grade Trail Slide Reconstruction	<b>EIP #:</b> 967.04
<b>Lead Agency:</b> USFS	<b>Contact:</b> Garrett Villanueva
	<b>Phone Number:</b> 530-543-2762
<b>Threshold:</b> Soil Conservation, Rec	<b>Email Address:</b>
<b>Threshold Standard:</b>	<b>Total Project Cost:</b> \$100,000

**Project Description:**

Stabilize slide area with retaining wall and anchors

**Describe the purpose and need for the project:**

Reconstruct trail to conserve soils and provide for safe recreation

**Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):**

Stabilize soils, improve safety

**Describe the anticipated project accomplishments:**

Construct a retaining wall with anchors

**Describe the “readiness” of this project to move forward (Environmental documentation, etc.)**

Categorical exclusion to be completed.

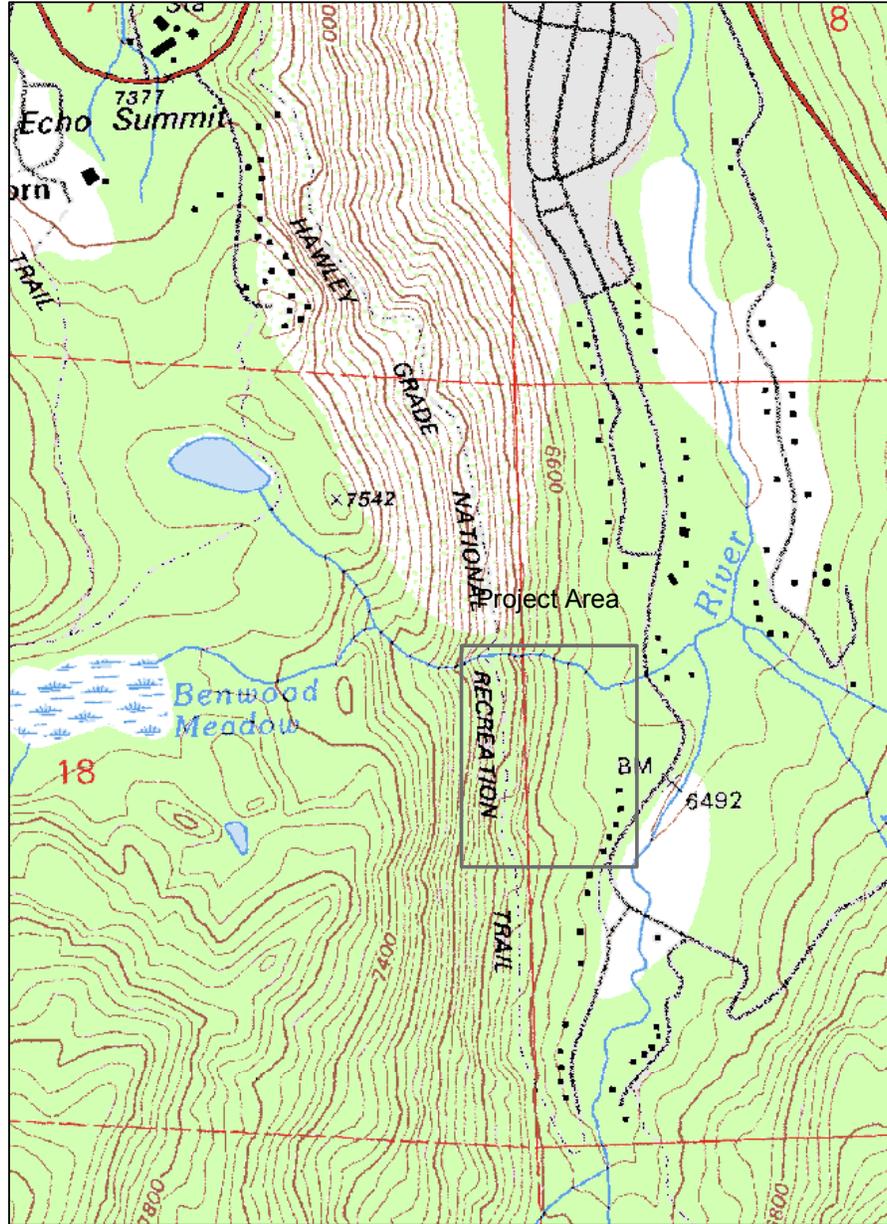
**Describe partnerships for this project. (Include documentation)**

**For Science & Research Projects describe how this project will guide future management activities:**

**Include an 8 ½ X 11 map depicting the project, or research/study area.**



# Hawley Grade Trail Slide Repair



1

