

**Appendix B-7**

**TAHOE PROJECT PROPOSAL  
ESTIMATED COSTS & KEY MILESTONE DATES**

<b>Project Name:</b>	<u>Angora Rd Decommissioning and BMP Upgrades</u>	<b>Sponsoring Agency:</b>	<u>LTBMU</u>	<b>Date:</b>	<u>February 2004</u>
<b>Contact:</b>	<u>Kristine Leep</u>	<b>Phone:</b>	<u>(530) 543-2783</u>	<b>EIP #</b>	<u>967.08</u>

**Identify estimated costs of eligible reimbursement expenses:**

<b>1. Planning and Environmental Costs</b> (conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)	\$ <u>10,000</u>	<u>3</u> %
<b>2. Pre-construction Engineering Costs</b> (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)	\$ <u>20,000</u>	<u>6.5</u> %
<b>3. Acquisition</b> (easements, land acquisitions, etc.)	<u>0</u>	<u>0</u>
<b>4. Project Administration</b> (contract admin services, procurement costs, etc.,)	\$ <u>20,000</u>	<u>6.5</u> %
<b>5. Construction/Implementation Costs</b> (including site restoration)	\$ <u>230,000</u>	<u>77</u> %
<b>6. Authorized Federal Direct Labor</b> (must provide justification showing direct labor is more cost effective than private contract)	\$ <u>0</u>	<u>0</u> %
<b>7. Other</b> (Explain)	\$ <u>0</u>	<u>0</u> %
<b>7. Contingency reserve</b> (Not to exceed 10%)	\$ <u>20,000</u>	<u>7</u> %
<b>TOTAL:</b>	\$ <u>300,000</u>	<u>100</u> %

**Estimated Key Milestone Dates:**

Milestones:	Date:	Estimated Costs
On going contract		
Final Completion Date	October 2005	300,000

**COMMENTS:**

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