

Appendix B-7
TAHOE PROJECT PROPOSAL
ESTIMATED COSTS & KEY MILESTONE DATES

Project Name:	Saxon Creek Low Water Crossing	Sponsoring Agency:	USFS,LTBMU	Date:	03/15/2004
Contact:	Billy Ellis	Phone:	530-5432620		EIP #967.151

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs (conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)	\$	10,000	21	%
2. Pre-construction Engineering Costs (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)	\$	27,000	58	%
3. Acquisition (easements, land acquisitions, etc.)		N/a		
4. Project Administration (contract admin services, procurement costs, etc.,)	\$	5,300	11	%
5. Construction/Implementation Costs (including site restoration)	\$	N/a		%
6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract)	\$	N/a		%
7. Other (Explain)	\$			%
7. Contingency reserve (Not to exceed 10%)	\$	4,700	10	%
TOTAL:	\$	47,000	100	%

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Planning complete	10/30/2004	10,000
Design completed and reviewed	2/30/2005	27,000
Contract Award	6/1/2005	5,300
Contingency		4,700
Final Completion Date	11/15/2005	47,000

COMMENTS:

Contingency \$\$ to cover unforeseen requirements from regulatory agencies during design and construction.

SNPLMA # _____ (To be assigned by Lake Tahoe SNPLMA Administration)
4/9/2004

SNPLMA Project# _____ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2
TAHOE PROJECT PROPOSAL**

Project Name: Saxon Creek Low Water Crossing	EIP #: 967.151
Lead Agency: USFS, LTBMU	Contact: Billy Ellis
	Phone Number: 530-5432620
Threshold: Water Quality	Email Address: bellis@fs.fed.us
Threshold Standard:	Total Project Cost: 164,500
	LTFAC/TWG Recommended Funding:
	\$47,000

Project Description:

Project involves completing NEPA and 100% design for removal of existing treated timber structure and replace with concrete low water crossing. Structure may require a short span to clear low flows. Road access to crossing will be paved with ac pavement. Project is located within a sez.

Describe the purpose and need for the project:

Structure and access to crossing have degraded creating a health and safety issue as well as causing potential degradation to water quality.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

The goals and objectives of this project are to bring crossing up to water quality code compliance and reduce the health an safety issues.

Describe the anticipated project accomplishments:

Prepare project for construct concrete crossing and provide safe access for forest users.

Describe the “readiness” of this project to move forward (Environmental documentation, etc.)

EA completed. Site survey complete. Needs design and review by regulatory agencies.

Describe partnerships for this project. (Include documentation)

N/A

For Science & Research Projects describe how this project will guide future management activities:

N/A

Include an 8 ½ X 11 map depicting the project, or research/study area.

Project Location Map

