

Appendix B-7
TAHOE PROJECT PROPOSAL
ESTIMATED COSTS & KEY MILESTONE DATES

Project Name:	High Meadows Road Trail BMP EA	Sponsoring Agency:	LTBMU	Date:	March 2004
Contact:	Garrett Villanueva	Phone:	(530) 543-2762	EIP #	967.156

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs

(conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)

\$ 55,000 37 %

2. Pre-construction Engineering Costs

(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)

\$ 25,000 37 %

3. Acquisition (easements, land acquisitions, etc.)

0 0

4. Project Administration (contract admin services, procurement costs, etc.,)

\$ 25,000 22 %

5. Construction/Implementation Costs

(including site restoration)

\$ 0 0 %

6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract)

\$ 0 0 %

7. Other (Explain)

\$ 0 0 %

7. Contingency reserve (Not to exceed 10%)

\$ 5,000 4 %

TOTAL: \$ 110,000 100 %

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Complete surveys	August 2004	15,000
Decision Notice EA	Feb 2005	50,000
Complete Design	March 2005	35,000
Final Completion Date	March 2005	110,000

COMMENTS:

SNPLMA # _____ (To be assigned by Lake Tahoe SNPLMA Administration)

SNPLMA Project# _____ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2
TAHOE PROJECT PROPOSAL**

Project Name: High Meadows Road and Trail BMP survey and analysis **EIP #:** 967.156

Lead Agency: LTBMU

Contact: Garrett Villanueva

Phone Number: (530)543-2762

Threshold: WQ, Soil, Rec, Wildlife

Email Address: gvillanueva@fs.fed.us

Threshold Standard: WQ, Soil

Total Project Cost: 110,000

Project Description:

Plan and design the water quality upgrades for the High Meadows transportation system

Describe the purpose and need for the project:

The projects purpose is to improve Lake Tahoe's clarity, water quality and protect resources by upgrading the High Meadows transportation system while providing access to the National Forest.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

Plan and design water quality upgrades.

Describe the anticipated project accomplishments:

Complete Environmental Assessment and design by spring 2005.

Describe the "readiness" of this project to move forward (Environmental documentation, etc.)

n/a

Describe partnerships for this project. (Include documentation)

n/a

For Science & Research Projects describe how this project will guide future management activities:

n/a

Include an 8 ½ X 11 map depicting the project, or research/study area.

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