

Appendix B-7

**TAHOE PROJECT PROPOSAL
ESTIMATED COSTS & KEY MILESTONE DATES**

Project Name:	Camp Richardson Resort Master Plan and Campgrounds BPM Retrofit	Sponsoring Agency:	USFS LTBMU	Date:	3/1/04
Contact:	Daniel Cressy	Phone:	530.543.2857	EIP #	984

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs (conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.,)	\$ 187,000	83	%
2. Pre-construction Engineering Costs (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.,)	\$ _____	_____	%
3. Acquisition (easements, land acquisitions, etc.)	_____	_____	
4. Project Administration (contract admin services, procurement costs, etc.,)	\$ 38,000	17	%
5. Construction/Implementation Costs (including site restoration)	\$ _____	_____	%
6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract)	\$ _____	_____	%
7. Other (Explain)	\$ _____	_____	%
7. Contingency reserve (Not to exceed 10%)	\$ _____	_____	%
TOTAL:	\$ 225,000	100	%

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Award conceptual design contract	June 2004	100,000
Complete Final Master Plan	May 2004	25,000
Award EA consultant contract	October 2004	80,000
Complete EA	June 2005	20,000

COMMENTS:

SNPLMA Project # _____ (Assigned by Lake Tahoe SNPLMA Administration)

**Appendix I-2
TAHOE PROJECT PROPOSAL**

Project Name: Camp Richardson Resort Master Plan and Campgrounds BMP Retrofit	EIP #: 984
Lead Agency: USFS LTBMU	Contact: Daniel Cressy
	Phone Number: 530.543.2857
Threshold: Water Quality / Recreation	Email Address: dcressy@fs.fed.us
Threshold Standard: Lake Tahoe Basin Plan TRPA's 208 Plan	Total Project Cost: \$225,000

Project Description:

This project has three major components: 1) Complete the Master Plan process for the Resort, 2) Prepare conceptual designs for the Resort's 5 campgrounds including removing tent sites from the sensitive land adjacent to Pope Marsh, and 3) Prepare and complete the necessary environmental documentation for future implementation of the campground rehabilitation plans. A critical element of the planning and design efforts will be to design water quality Best Management Practices to bring the facilities into compliance with the RWQCB Lake Tahoe Basin Plan and TRPA's 208 Plan which calls for the implementation of all BMPs by 2007.

Describe the purpose and need for the project:

The existing campgrounds are degraded, resulting in increased soil compaction and water pollution. Existing campground facilities are not accessible.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

The goals and objectives of this project are to provide up-to-date campgrounds that meet visitor expectations, public health and safety standards, accessibility requirements, and improved water quality standards. The project will facilitate meeting the objectives of the Lake Tahoe Basin Plan and TRPA's 208 Plan.

Describe the anticipated project accomplishments:

This project will complete the conceptual design and necessary planning for the rehabilitation of the Resort's 5 campgrounds. This project will define the scope and extent of the campground rehabilitation. Future implementation will tier from the completion of this planning phase.

Describe the "readiness" of this project to move forward (Environmental documentation, etc.)

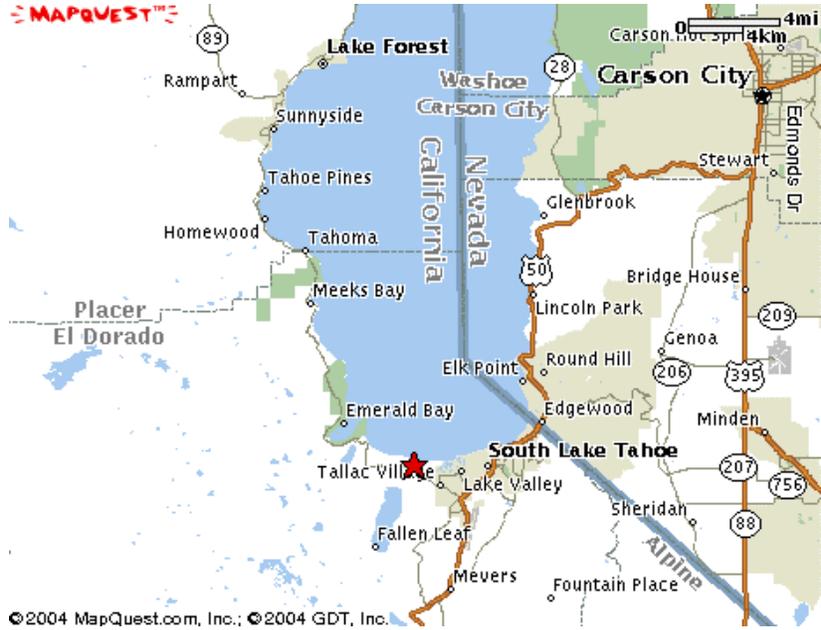
A preliminary site survey of the campground area has been completed. An interdisciplinary team of Forest Service resource specialists has reviewed the existing Draft Master Plan, and will be involved in the planning and concept design of the campgrounds.

Describe partnerships for this project. (Include documentation)

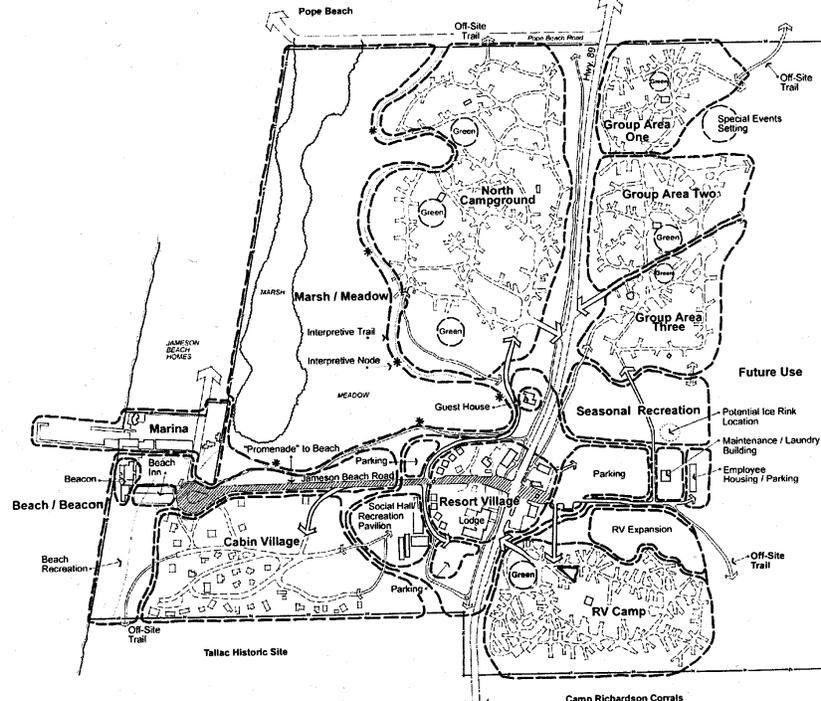
SNPLMA Project # _____ (Assigned by Lake Tahoe SNPLMA Administration)

For Science & Research Projects describe how this project will guide future management activities: n/a

Project Location – Camp Richardson Resort Campground Rehabilitation



Resort Concept Plan – Camp Richardson Resort Campground Rehabilitation



CAMP RICHARDSON RESORT
Master Development Plan - Lake Tahoe, CA

