

**Appendix I-
TAHOE PROJECT PROPOSAL**

Project Name: Kings Beach Commercial Core	EIP #: 10060
Lead Agency: Federal Highway Administration	Contact: Sue Klekar, NV Division Administrator
Threshold: Water Quality	Phone Number: (775) 687-1205
Threshold Standard: Stormwater Runoff Quality	Email Address: susan_klekar@fhwa.dot.gov
	Total Project Cost: \$1,200,000

Project Description:

The Federal Highway Administration, in conjunction with Placer County, Caltrans, TRPA and the North Lake Tahoe Resort Association, requests funding to implement water quality improvements, upgrade bicycle and pedestrian facilities, and improve the streetscape along SR 28 in the Kings Beach Commercial Core. Funding from this request will be used for environmental documentation and preliminary design.

Describe the purpose and need for this project:

Four needs have been identified for this project as part of the preliminary planning process. There is a need to improve area-wide drainage systems and water quality in Kings Beach, there is a need to improve pedestrian and bicyclist access and travel along SSR 28, there is a need to improve pedestrian and bicycle access across SR 28, and there is a need to improve the scenic and aesthetic character of the Kings Beach commercial core.

Describe the goals and objective of the project (For Science and Research Projects describe Key Management Questions being addressed)

In addition to addressing the needs identified above, the project has identified several related objectives. These include improving fisheries access along Griff Creek by replacing culverts under SR 28, minimizing impacts to private property, minimize loss of parking along SR 28, improve public safety, consider on-going operation and maintenance factors in the project design, and to maintain circulation patterns.

Describe the anticipated project accomplishments:

Completion and certification of NEPA, CEQA and TRPA environmental documents.
Project design meeting Caltrans, Placer County and TRPA standards.
Appraisal and acquisition of right-of-way necessary for roadway improvements as well as water quality improvements.
Traffic management plan during construction.
Construction of project.

Describe the “readiness” of this project to move forward (Environmental Documentation, etc.)

Placer County has conducted a series of steering committee and public meetings to gather public support and input. Traffic studies examining the various alternatives have already been completed and Placer County will begin the Environmental Impact Statement process in May 2004. Project construction date is expected in 2006-2007, depending on funding availability.

Describe the partnership for this project. (Include Documentation).

Placer County, North Lake Tahoe Resort Association and TRPA have all contributed funding to develop this project. A Steering Committee comprised of governmental, community and business interests have been meeting to facilitate planning and design issues.

Project Milestones

2004

Initiate environmental document
Continue design work
Initiate Right-of-way

2005

Complete design work
Complete right-of-way

2006

Initiate construction

2007

Complete construction

Draft Cost Estimate

Environmental	\$ 1,488,000
Design	\$ 1,736,000
ROW	\$ 3,556,000
Construction	\$20,176,000

Include an 8 ½ X 11 map depicting the project, or research/study area.

A map of the Kings Beach Commercial Core project area is attached.

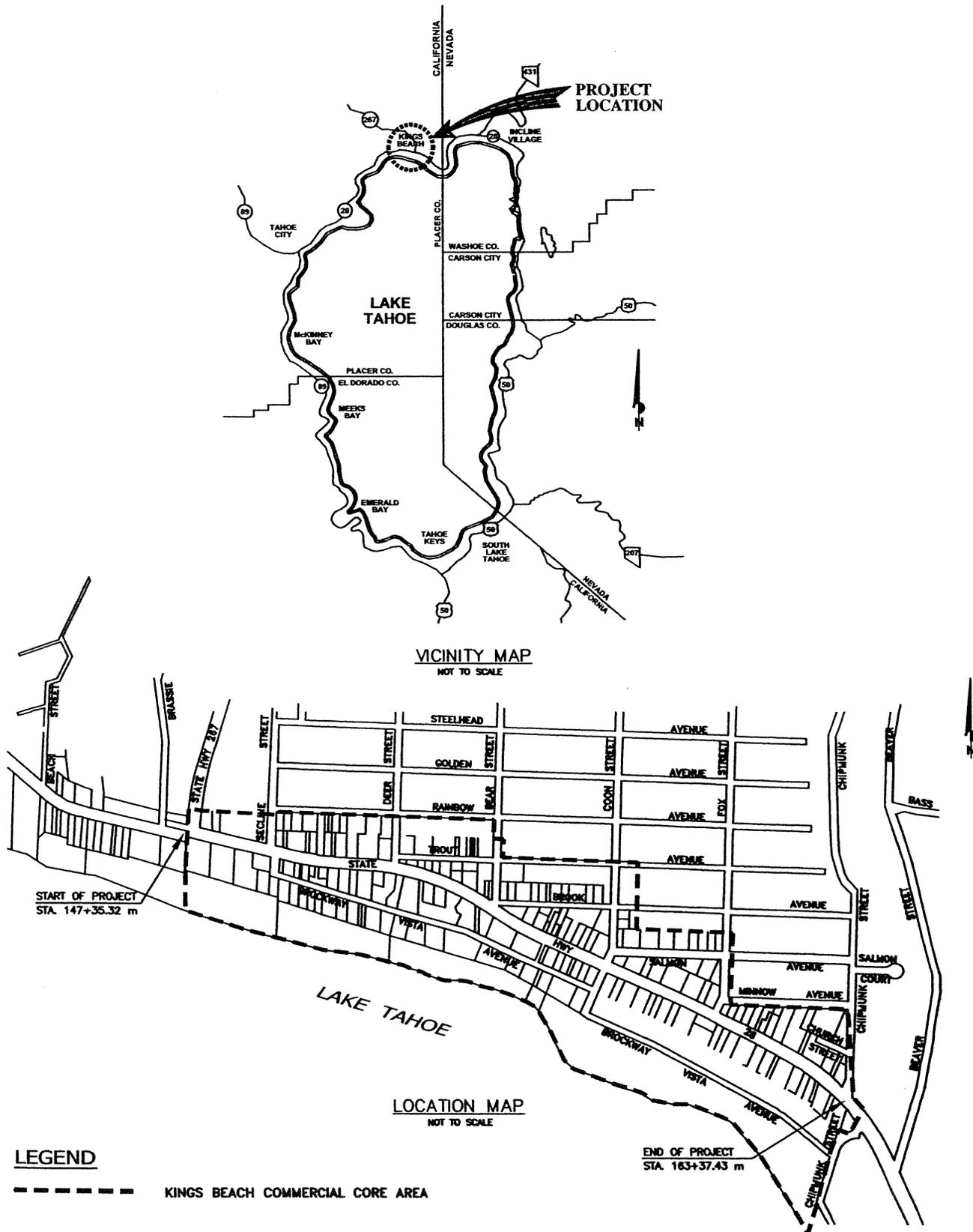


Figure 1.
VICINITY AND LOCATION MAP