

SNPLMA Project #: _____

(To be assigned by SNPLMA Administration)

**TAHOE PROJECT PROPOSAL
ESTIMATED COSTS & KEY MILESTONE DATES**

Project Name:	Land Acquisition	Sponsoring Agency:	USDA Forest Service, LTBMU	Date:	3/04/04
Contact:	Gary Weigel	Phone:	530 543-2665	EIP #	#10183.04

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs (conceptual drawings, specialist reports, archaeology, wildlife, biology, engineering, and environmental documentation, etc.)	\$ _____	_____ %
2. Pre-construction Engineering Costs (surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.)	\$ _____	_____ %
3. Acquisition (easements, land acquisitions, etc.)	2,717,700	98.3
4. Project Administration (contract admin services, procurement costs, etc.)	\$ 5,000	1.7 %
5. Construction/Implementation Costs (including site restoration)	\$ _____	_____ %
6. Authorized Federal Direct Labor (must provide justification showing direct labor is more cost effective than private contract)	\$ _____	_____ %
7. Other (Explain)	\$ _____	_____ %
7. Contingency reserve (Not to exceed 10%)	\$ _____	_____ %
TOTAL:	\$ 2,722,700	100 %

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Acquisition of 12 small urban parcels (.25-3.3 acres) in 2004-2005.	9/2005.	\$2,722,700
Final Completion Date	9/2005	\$2,722,700

COMMENTS: Direct Labor funds will be directed to the Forest Service Central Zone Region 5 Land Adjustment Team for specific work on LTBMU case processing of the urban lot acquisitions. Project administration funds will be used for Hazardous Materials Transaction Screening, Title Reports, and contract surveys where needed.

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in California. The State of Nevada has purchased significant lands in Nevada in concert with the U.S. Forest Service and CTC programs. The Lake Tahoe land acquisition program is a nationally recognized funding priority and receives significant attention from various Congressional interests and environmental organizations including the League to Save Lake Tahoe, Trust for Public Lands , American Land Conservancy, Nature Conservancy, et al.

For Science & Research Projects describe how this project will guide future management activities: Not applicable

Include an 8 ½ X 11 map depicting the project, or research/study area.

Due to the sensitive nature of the acquisition program especially as it relates to private party privacy rights and our ability to pursue these properties, we are unable to depict these specific parcels or provide detailed information.