

Recreation Facility Analysis



5-year Program of Work and Programmatic Results of Implementation

GALLATIN National Forest
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Recreation Facility Analysis
5-year Program of Work

GALLATIN National Forest

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1. INTRODUCTION

This document is a living, working road map to guide the Forest in providing a quality, sustainable recreation sites program. It describes the vision for the overall Forest recreation program and outlines proposals specific to individual developed recreation sites.

The proposals and guidance contained in this document were developed through, and are the end result of, the national Recreation Facility Analysis (RFA) process. Existing and projected visitor demands, recreation program niche, resource conditions, links to the community, program costs, and revenue were all considered in developing proposals.

This document will serve as a framework from which the Forest will prioritize investments, and pursue changes in operations or maintenance of recreation sites. Proposals are wholly consistent with the Northern Region's "Recreation Strategy", and the Gallatin Forest Land and Resource Management Plan.

The Forest recognizes that site-specific analysis and public involvement may be necessary prior to implementing some of the proposals contained in this document. As implementation of site-specific proposals are considered, they will be evaluated to determine if they are subject to the National Environmental Policy Act (NEPA) and all required procedures shall be executed.

The Forest also recognizes that proposals relating to fees will require consistency with criteria outlined in the Recreation Enhancement Act (REA) and coordination with the appropriate Recreation Resource Advisory Committee (RRAC).

2. SUMMARY - Programmatic Results of Implementation

A. BRIEF DESCRIPTION OF PROCESS

The purpose of the Recreation Facility Analysis process is to display the tasks needed over the next 5 years to bring the Forest's recreation infrastructure into alignment with the resources available to operate and maintain it to standard. Many of our facilities were built 30-50 years ago and have reached the end of their useful life without significant deferred maintenance investment. Other facilities receive no or little use, and no longer serve the demand that existed 30-50 years ago. The fundamental premise of the program of work is to create an inventory which is sufficiently sustainable and flexible to be adapted annually to any changes in available resources. The program of work has been developed to meet the following objectives:

- Operate and maintain sites to standard within available revenue stream.
- Reduce deferred maintenance by 20% over the 5 year life of the program of work.
- Focus available resources on sites which conform most closely to the Forest Recreation Program Niche.
- Maintain and enhance customer satisfaction with available sites.

The RFA process defines the proposed actions for management of forest recreation sites in order to meet the desired future condition that aligns with the Forest Plan. For purposes of the analysis and planning for future proposed actions, four categories (A-D) of proposed management are used. These categories are:

- 1) Category A: sites that are under some type of operational or contractual agreement whose terms are longer than the 5-year period of the RFA.
- 2) Category B: sites that meet the unit niche; are environmentally sustainable within the capability and capacity of the natural resources; are supported by and provide support to local communities; and have a sustainable management cost-benefit ratio.
- 3) Category C: sites that do not meet all of the above criteria, but with a combination of mitigation, additional resources, or other type of action could be made to qualify for Category B status.
- 4) Category D: sites that do not meet all of the (Category B) criteria; or fall sufficiently short in one or more of the criterion so as to render the capability of meeting it unsustainable.

Sites were evaluated and ranked based on conformance to the forest niche and amount of recreation use (35%), financial efficiency (35%), and environmental and community sustainability (30%).

Some sites were identified as non-discretionary based primarily on existing agreements such as concession permits.

B. FOREST RECREATION NICHE

May 26, 2006 (Niche Statement for the coming decade)

A large, empty rectangular box with a thin black border, occupying most of the page. It is intended for the user to write a niche statement for the coming decade.

Gallatin NF Niche Bridge for Recreation Facilities									
Niche Emphasis: Rivers, un-roded backcountry, corridors, hiking, destination winter sports									
SETTING NAMES		Corridors		Dispersed Backcountry		Wilderness		Snow	
SETTING DESCRIPTION		River canyons and mountain roads and trails provide access to the picture-postcard scenery and incredible opportunities in the backcountry.		Accessible forest areas, with and without roads (Wilderness Study Area, roadless areas, and areas recommended for Wilderness) providing personal challenge or relaxation.		Vast natural areas where humans learn their own capabilities in a primordial backcountry with some of the most respected wildlife in North America - wolves, grizzly, and wolverines.		Overlays other settings, during the winter access, scenery and use patterns change. Consistent and long lasting snow transforms the Forest into a winter wonderland.	
SITE FUNCTION/ THEME <i>Question #2</i>		Facilitates provide access to the backcountry, rivers, solitude experiences, and interpretation from a well-managed road system.		Facilitates experiencing the forest by roads and trails		Enhances an appreciation for the wild from an extensive trail system.		Facilitates year-round recreation in the backcountry, along roads and trails, and in areas under special use permit.	
KEY ACTIVITIES <i>Question #3</i>		Major Interpretive Sites, trailheads for hiking, backpacking, and horse packing; developed camping along roads, with some CUA sites; floating/kayaking and boating in lakes and rivers, viewing scenery		Hiking, ATV riding, hunting and fishing, backpacking, horseback riding, mountain biking, and opportunities for solitude		Hiking, photography, backpacking, hunting and fishing, horse packing, outfitter and guide camps, climbing, and opportunities for solitude.		Winter recreation, including highly developed resorts and trail systems.	
INFRASTRUCTURE	SITE TYPE/ DEVELOPMENT SCALE** <i>Question #4 & Question #5</i>	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale	Site Type	Dev Scale
		Trailheads	2-4	Campgrounds	2-3			Trailheads	2-3
		Campgrounds	2-4	Trailheads	2-3				
		Boat Launches Fishing Sites	2-3	Cabin Rentals	3-4				
		Cabin Rentals	3-4						
	IS Sites	2-5							
SITE CAPACITY Low: < 50 PAOT Medium: 50 – 100 High: >100 <i>Question #5</i>		Medium to High		Low to Medium		N/A		Low to Medium	
<p>Programmatic Strategies: Will work with LEOs to strategize ways to deal with vandalism along major corridors and other accessible sites. With increased use adjacent to population centers, management will include designation of concentrated use sites (to designated dispersed).</p>									

**** . Development Scale** The classification of the scale of development of recreation sites. Scale ranges from 0, “No Site Modification” to 5, “Extensive Site Modification”. Development scales are defined by levels of site modifications, type of construction materials used, management controls, design style, development density, and services.
(See APPENDIX A).

C. CRITICAL MONETARY FACTORS

This matrix displays asset and expense information for the Forest Recreation Sites program before and after 5-year Program of Work development.

GALLATIN National Forest				
A.	CRITICAL MONETARY FACTOR	BASELINE CONDITION (Benchmark Data)	Program of Work CHANGED CONDITION (does not include CATEGORY C or CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C or CATEGORY D sites)
OPERATIONAL ASSETS	APPROPRIATED FUNDS AVAILABLE	\$ 137,420	\$ 137,420	0%
	FEE RECEIPTS AVAILABLE	\$ 161,375	\$ 216,350	34%
	OTHER FUNDS AVAILABLE	\$ 19,500	\$ 19,000	-3%
EXPENSES	OPERATING COSTS	\$ 470,553	\$ 218,083	-54%
	ANNUAL MAINTENANCE COSTS	\$ 247,619	\$ 124,743	-50%
	DEFERRED MAINTENANCE COSTS*	\$ 1,774,949	\$ 1,422,443	-20%

*-Deferred Maintenance included for all sites except CATEGORY D

Deferred Maintenance. "Maintenance that was not performed when it should have been or when it was scheduled and which, therefore, was put off or delayed for a future period."

When allowed to accumulate without limits or consideration of useful life, deferred maintenance leads to deterioration of performance, increased costs to repair, and decrease in asset value.

D. INVENTORY

The Inventory Matrix displays the recreation site inventory characteristics before and after 5-year Program of Work development. It displays by site type and display other recreation site program characteristics including capacity, number of sites with drinking water and waste water systems, and the annual maintenance cost for drinking and waste water systems and buildings.

GALLATIN National Forest							
B.	INVENTORY CHARACTERISTICS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION	PROGRAM OF WORK - CHANGED CONDITION		
			CATEGORY A & B Sites	CATEGORY C Sites	CATEGORY D Sites		
			TIER SITE TYPE CATEGORY			CAMPGROUND DEV SCALE 2	4
CAMPGROUND DEV SCALE 3	10	10				0	0
CAMPGROUND DEV SCALE 4-5	27	27				0	0
PICNIC SITE DEV SCALE 2-3	9	9				0	0
PICNIC SITE DEV SCALE 4-5	6	6				0	0
TRAILHEAD	31	31				0	0
BOATING/ SWIM SITES/ FISHING SITES	12	12				0	0
INTERP MAJOR/VC	1	1				0	0
GROUP CAMPGROUND/ GROUP PICNIC	3	3				0	0
CABINS/LOOK-OUTS	29	26				0	3
INTERP MINOR/ OBSERVATION/ INFO SITES	20	20				0	0
HORSE CAMP	0	0				0	0
INFO SITE ADMIN	0	0				0	0
OTHER 1□(SNOWPARK)	3	3				0	0
OTHER 2□(SKI AREA NORDIC)	1	1				0	0
OTHER CHARACTERISTICS						CAPACITY (PAOT)**	7,590
			CAPACITY (PAOT-DAYS)**	1,608,381	1,271,738	0	2,530
			# SITES w/ DRINKING WATER SYSTEM \$	32	32	0	0
			# SITES w/ WASTEWATER SYSTEM \$	6	6	0	0
			DW SYSTEM ANNUAL MAINT COST	\$ 17,318	\$ 17,318	\$ -	\$ -
			WW SYSTEM ANNUAL MAINT COST	\$ 1,198	\$ 1,198	\$ -	\$ -
			BUILDING ANNUAL MAINT COST	\$ 159,084	\$ 136,545	\$ -	\$ 22,539

**Sum of CATEGORY A&B, C and D columns do not equal Baseline column due to capacity changes in CATEGORY A and B sites

E. RESULTS

The Results Matrix describes the significant programmatic results of the ranking process

GALLATIN National Forest				
C1.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY C and D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY C and D sites)
METRICS	AVERAGE NICHE CONFORMANCE SCORE	14.74	14.82	0%
	AVERAGE DEVELOPMENT SCALE	3.49	3.49	0%
	AVERAGE UNDERSERVED POPULATION SCORE	1.51	1.52	1%
	% OF CAPACITY ACCESSIBLE	17.8%	17.8%	0%
	% OF CAPACITY W/ ACCESSIBLE FURNISHINGS ONLY	9.2%	9.2%	0%
	PAOT-DAYS TO REGIONAL REQUIRED STANDARDS	617,744	1,271,738	106%
	CAPACITY (PAOT)	7,590	7,574	0%
	CAPACITY (PAOT-DAYS)	1,608,381	1,271,738	-21%
	ANNUAL O&M COST PER PAOT DAY	\$ 0.52	\$ 0.28	-46%
	ANNUAL NET O&M COST PER VISIT	\$ 1.12	\$ 0.28	-75%

C2.	PROGRAMMATIC RESULTS	BASELINE CONDITION (Benchmark Data)	PROGRAM OF WORK - CHANGED CONDITION (does not include CATEGORY D sites)	Program of Work PERCENT CHANGE (does not include CATEGORY D sites)
	TOTAL DEFERRED MAINTENANCE	\$ 1,774,949	\$ 1,422,443	-20%

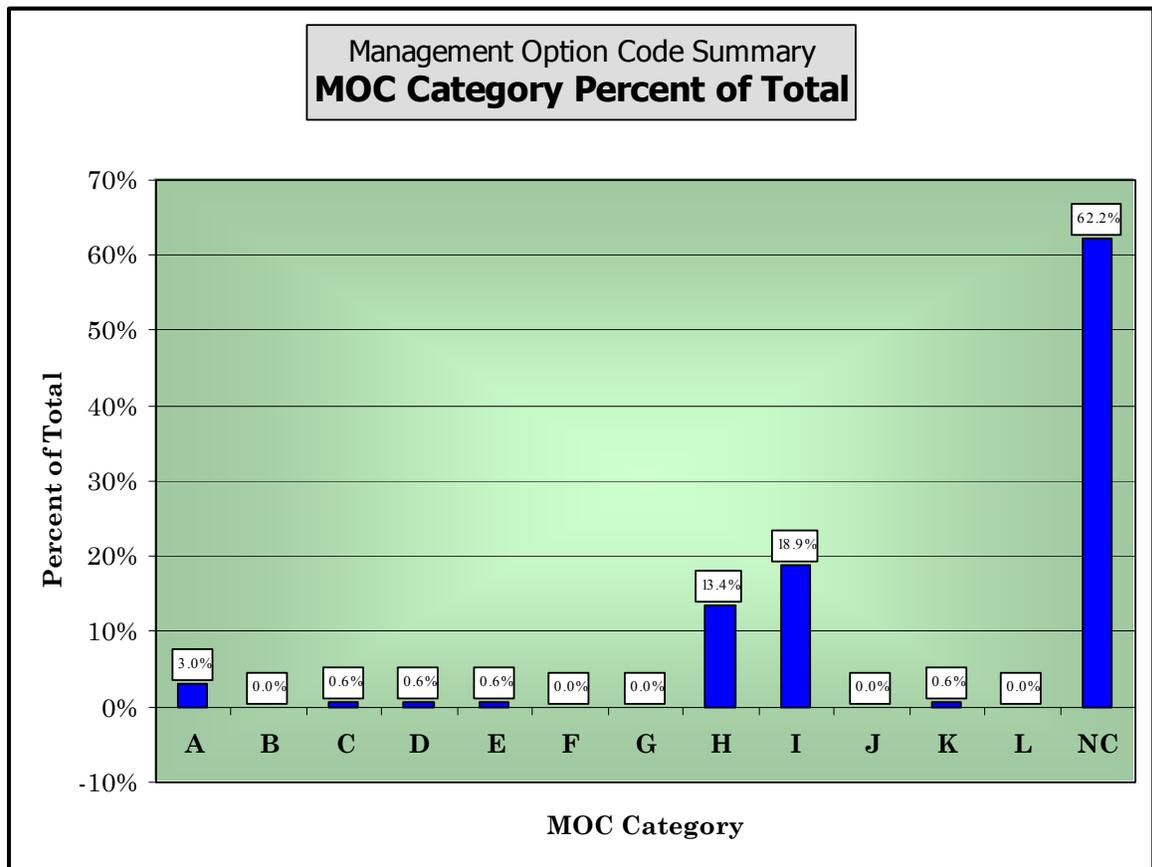
Annual O&M Cost per visit and per PAOT day are derived from a summation of ALL the 156 analyzed recreation facilities on the Forest; the cost per visit and PAOT for each site type will vary.

PAOT - An acronym for Persons-At-One-Time; a measure of recreation site designed recreation carrying capacity. National conventions include 5 persons per family picnic/camp unit, 3.5 persons per parking lot stall at a trailhead or visitor center, 1.5 persons per motorcycle parking stall and 40 persons per tour bus parking stall.

O&M - Operations and maintenance; includes the activities and resources required to annually operate and maintain recreation sites at a level of quality which meets their management objectives and customer satisfaction. Costs associated with O&M are generally recurrent, as opposed to capital investment costs that are generally one-time and non-recurrent.

F. PROPOSED MANAGEMENT ACTION SUMMARY

GALLATIN National Forest Management Option Code Summary		
MANAGEMENT OPTION CODE CATEGORY	OPTION CODE COUNT	PERCENT OF TOTAL
A-DECOMMISSION	5	3.0%
B-CLOSURE	0	0.0%
C-CHANGE SEASON	1	0.6%
D-REMOVE OR ELIMINATE COST SOURCE OR SERVICE SEASON	1	0.6%
E-REDUCE SERVICE REQUENCY	1	0.6%
F-INCREASE/IMPROVE SERVICES	0	0.0%
G-CONSTRUCT A NEW AREA	0	0.0%
H-CHANGE OPERATOR	22	13.4%
I-CHANGE FEES	31	18.9%
J-CHANGE CAPACITY	0	0.0%
K-SITE CONVERSION	1	0.6%
L-REPLACEMENT/REPAIR	0	0.0%
NC-NO CHANGE	102	62.2%



3. RECREATION SITES PRIORITY RANKING REPORT

The Forest’s Recreation Sites Priority Ranking Report lists recreation sites in rank score priority order. The report includes site type, site rank score, and site tier category, planned management season, and planned site capacity.

Note: the planned opening and closing dates that are shown in the following table reflect when the site is operated and maintained and does not necessarily reflect a closure. Please reference Table 8a for any proposed site-specific actions.

GALLATIN National Forest

156 | SITE COUNT

8. REPORT: 5-Year Program of Work - Table of Ranked Site Planned Operating Season & Capacity

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
11106	HOOD CREEK-C	CAMPGROUND	87	CATEGORY B	15-May	1-Oct	90
11106	CHISHOLM	CAMPGROUND	86	CATEGORY B	15-May	1-Oct	50
11106	LANGOHR-C	CAMPGROUND	85	CATEGORY B	15-May	1-Oct	60
11102	PINE CREEK	CAMPGROUND	84	CATEGORY B	10-May	30-Sep	160
11102	SUCE CREEK TH	TRAILHEAD	84	CATEGORY B			53
11106	MYSTIC LAKE	FIRE LOOKOUTS/CABINS OVERNIGHT	84	CATEGORY B	1-Jan	31-Dec	4
11106	FAIRY LAKE-C	CAMPGROUND	83	CATEGORY B	15-May	1-Oct	45
11107	BAKERS HOLE CAMPGROUND	CAMPGROUND	83	CATEGORY B	1-May	31-Oct	360
11103	CLARKS FORK INTERPRETIVE SITE	INTERPRETIVE SITE (MINOR)	82	CATEGORY B	15-Jun	30-Sep	175
11101	WEST BOULDER-TH	TRAILHEAD	81	CATEGORY B	25-May	10-Sep	50
11102	PINE CREEK TH	TRAILHEAD	80	CATEGORY B	10-May	30-Sep	116
11103	CLARKS FORK	TRAILHEAD	80	CATEGORY B	15-Jun	30-Sep	105
11103	TOM MINER	CAMPGROUND	80	CATEGORY B	15-Jun	15-Nov	80
11106	"M"	TRAILHEAD	80	CATEGORY B	15-May	15-Sep	150
11106	GARNET MOUNTAIN	FIRE LOOKOUTS/CABINS OVERNIGHT	80	CATEGORY B	1-Jan	31-Dec	4
11106	HYALITE CREEK (PALACE BUTTE - GROTTO FALLS TH)	TRAILHEAD	80	CATEGORY B	15-May	15-Sep	60
11106	WINDOW ROCK	FIRE LOOKOUTS/CABINS OVERNIGHT	80	CATEGORY B	1-Jan	31-Dec	4
11107	RAINBOW POINT CAMPGROUND	CAMPGROUND	80	CATEGORY B	20-May	31-Oct	425
11101	FOURMILE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	79	CATEGORY B	1-Jan	31-Dec	5
11102	MILL CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	79	CATEGORY B	1-Dec	1-May	4
11103	CANYON	CAMPGROUND	79	CATEGORY B	1-Jan	31-Dec	70
11106	SWAN CREEK	CAMPGROUND	79	CATEGORY B	15-May	1-Oct	65
11107	POTOMAGETON PARK, WEST FORK BEAVER, CUB CREEK	TRAILHEAD	79	CATEGORY B	1-May	31-Oct	60
11102	SNOWBANK CAMPGROUND	CAMPGROUND	78	CATEGORY B	25-May	20-Sep	70
11103	SODA BUTTE	CAMPGROUND	78	CATEGORY B	15-Jun	30-Sep	135
11106	PALISADE FALLS-TH	TRAILHEAD	78	CATEGORY B	15-May	15-Sep	60
11106	PORCUPINE CREEK	TRAILHEAD	78	CATEGORY B	15-May	15-Sep	70
11106	FAIRY LAKE-TH	TRAILHEAD	77	CATEGORY B	15-May	15-Sep	60
11106	LAVA LAKE	TRAILHEAD	77	CATEGORY B	15-May	15-Sep	120
11106	SPANISH CREEK-FL	FIRE LOOKOUTS/CABINS OVERNIGHT	77	CATEGORY B	1-Jan	25-Aug	4
11107	LONESOMEHURST CAMPGROUND	CAMPGROUND	77	CATEGORY B	15-May	31-Oct	130

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
11107	SPRING CREEK CAMP AREA	CAMPGROUND	77	CATEGORY B	1-May	31-Oct	15
11103	EAGLE CREEK	CAMPGROUND	76	CATEGORY B	1-Jan	31-Dec	95
11103	PALMER	TRAILHEAD	76	CATEGORY B	15-May	15-Nov	70
11106	BLACKMORE/WEST SHORE	TRAILHEAD	76	CATEGORY B	15-May	1-Oct	30
11106	MAXEY CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	76	CATEGORY B	1-Jan	31-Dec	4
11106	SQUAW FLAT CAMPGROUND	CAMPGROUND	76	CATEGORY B	15-May	1-Oct	50
11107	LONESOMEHURST	BOATING SITE	76	CATEGORY B	1-May	1-Nov	84
11102	ANDERSON CAMP	CAMPGROUND	75	CATEGORY B	1-May	1-Jan	30
11103	COLTER	CAMPGROUND	75	CATEGORY B	15-Jun	30-Sep	90
11106	BATTLE RIDGE-FL	FIRE LOOKOUTS/CABINS OVERNIGHT	75	CATEGORY B	1-Jan	31-Dec	4
11106	DEER CREEK-TH	TRAILHEAD	75	CATEGORY B	15-May	15-Sep	50
11106	SPIRE ROCK	CAMPGROUND	75	CATEGORY B	15-May	1-Oct	110
11102	BENNETT CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	1-Jan	31-Dec	6
11102	BIG CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	1-Jan	31-Dec	11
11106	BUCK CREEK RIDGE SNOWPARK	SNOWPARK	74	CATEGORY B	15-Dec	15-Mar	100
11106	LITTLE BEAR	FIRE LOOKOUTS/CABINS OVERNIGHT	74	CATEGORY B	1-Jan	31-Dec	4
11102	SUCE CREEK	PICNIC SITE	73	CATEGORY B			15
11106	MOOSE CREEK FLAT	CAMPGROUND	73	CATEGORY B	15-May	1-Oct	75
11107	RENDEZVOUS SKI AREA	SKI AREA NORDIC	73	CATEGORY B	1-Jan	31-Dec	112
11101	NATURAL BRIDGE & FALLS-TH	TRAILHEAD	72	CATEGORY B	1-May	30-Sep	30
11103	CINNABAR	BOATING SITE	72	CATEGORY B	1-Jan	31-Dec	62
11106	HOOD CREEK-BS	BOATING SITE	72	CATEGORY B	15-May	1-Oct	35
11106	RED CLIFF-C	CAMPGROUND	72	CATEGORY B	15-May	1-Oct	340
11107	MADISON SLIDE VIC	INTERPRETIVE SITE (MAJOR)	72	CATEGORY B	27-May	3-Sep	140
11103	YANKEE JIM	BOATING SITE	71	CATEGORY B	1-Jan	31-Dec	62
11107	BUILDING DESTRUCTION	INTERPRETIVE SITE (MINOR)	71	CATEGORY B	1-May	31-Oct	65
11107	CABIN CREEK CAMPGROUND	CAMPGROUND	71	CATEGORY B	20-May	31-Oct	75
11101	WEST BOULDER-FL	FIRE LOOKOUTS/CABINS OVERNIGHT	70	CATEGORY B	1-Jan	31-Dec	5
11102	SHIELDS RIVER	CAMPGROUND	70	CATEGORY B			40
11102	SNOWBANK SNOWPARK	SNOWPARK	70	CATEGORY B	1-Jan	31-Dec	35
11103	BEARTOOTH SB ORIENTATION SITE	INTERPRETIVE SITE (MINOR)	70	CATEGORY B	15-Jun	30-Sep	25
11106	BRACKETT CREEK SNOWPARK	SNOWPARK	70	CATEGORY B	15-Dec	15-Mar	50
11107	CHERRY CREEK CAMPGROUND	CAMPGROUND	70	CATEGORY B	1-May	31-Oct	15
11101	HALFMOON	CAMPGROUND	69	CATEGORY B	25-May	10-Sep	60
11102	PORCUPINE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	69	CATEGORY B	1-Jan	31-Dec	8
11106	EAST FORK HYALITE	TRAILHEAD	69	CATEGORY B	15-May	15-Sep	30
11107	CABIN CREEK SCARP-IS	INTERPRETIVE SITE (MINOR)	68	CATEGORY B	1-May	31-Oct	18
11107	EARTHQUAKE LAKE	INTERPRETIVE SITE (MINOR)	68	CATEGORY B	1-May	31-Oct	20
11107	RAINBOW POINT BOAT LAUNCH	BOATING SITE	68	CATEGORY B	1-May	1-Nov	42
11107	RED CANYON	INTERPRETIVE SITE (MINOR)	68	CATEGORY B	1-May	31-Oct	20
11107	REFUGE POINT	INTERPRETIVE SITE (MINOR)	68	CATEGORY B	1-May	31-Oct	30
11103	BRDWTR/CL FRK HORSE TH	TRAILHEAD	66	CATEGORY B	15-Jun	30-Sep	35
11106	BUFFALO HORN	TRAILHEAD	66	CATEGORY B	15-May	30-Nov	105
11106	GREEK CREEK	CAMPGROUND	66	CATEGORY B	15-May	1-Oct	75
11107	HEBGEN DAM	FISHING SITE	66	CATEGORY B	1-May	1-Nov	42

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
11101	BIG TIMBER CANYON-T	TRAILHEAD	65	CATEGORY B	1-May	30-Nov	42
11106	BATTLE RIDGE-C	CAMPGROUND	65	CATEGORY B	15-May	1-Oct	65
11106	SACAGAWEA	TRAILHEAD	65	CATEGORY B	15-May	1-Oct	15
11107	BEAVER CREEK WILDLIFE	INTERPRETIVE SITE (MINOR)	65	CATEGORY B	1-May	31-Oct	40
11107	REAS PASS	INFORMATION SITE	65	CATEGORY B	1-Dec	30-Apr	20
11101	WEST BOULDER-C	CAMPGROUND	64	CATEGORY B	25-May	10-Sep	50
11102	BIG CREEK CAMPGROUND	CAMPGROUND	64	CATEGORY B	1-May	1-Jan	30
11103	MC CONNELL	BOATING SITE	64	CATEGORY B	1-Jan	31-Dec	35
11101	EAST BOULDER	CAMPGROUND	63	CATEGORY B	25-May	10-Sep	10
11101	HICKS PARK	CAMPGROUND	63	CATEGORY B	25-May	10-Sep	80
11101	NATURAL BRIDGE & FALLS-IS	INTERPRETIVE SITE (MINOR)	63	CATEGORY B	1-May	10-Sep	46
11107	LAKE VIEW	INTERPRETIVE SITE (MINOR)	63	CATEGORY B	1-May	31-Oct	20
11103	PETRIFIED FOREST	INTERPRETIVE SITE (MINOR)	62	CATEGORY B	1-Jun	30-Oct	35
11106	SPANISH CREEK-TH	TRAILHEAD	62	CATEGORY B	15-May	15-Sep	60
11107	CINNAMON LOOKOUT	FIRE LOOKOUTS/CABINS OVERNIGHT	62	CATEGORY B	1-Jan	31-Dec	8
11107	CABIN CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	61	CATEGORY B	1-Jan	31-Dec	4
11107	FISHERMAN'S POINT	FISHING SITE	61	CATEGORY B	1-May	31-Oct	14
11107	WAPITI CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	61	CATEGORY B	1-Jan	1-Mar	4
11102	IBEX CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	60	CATEGORY B	1-Jan	31-Dec	4
11106	HYALITE CREEK	PICNIC SITE	60	CATEGORY B	15-May	15-Sep	5
11107	BEAVER CREEK CAMPGROUND	CAMPGROUND	60	CATEGORY B	10-Jun	10-Sep	320
11107	GHOST VILLAGE	PICNIC SITE	60	CATEGORY B	1-May	1-Nov	5
11107	RED CANYON AND HEBGEN MTN.	TRAILHEAD	60	CATEGORY B	1-May	1-Nov	30
11101	BIG TIMBER CANYON-PS	PICNIC SITE	59	CATEGORY B	25-May	10-Sep	25
11101	BOX CANYON	TRAILHEAD	59	CATEGORY B	1-May	30-Nov	175
11106	LANGOHR-TH	TRAILHEAD	59	CATEGORY B	15-May	1-Oct	15
11106	WINDY PASS	FIRE LOOKOUTS/CABINS OVERNIGHT	59	CATEGORY B	1-Jan	20-Apr	4
11107	BASIN STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	59	CATEGORY B	1-Jan	31-Dec	4
11107	CABIN CREEK SCARP-PS	PICNIC SITE	59	CATEGORY B	1-May	31-Oct	10
11101	HELLS CANYON	CAMPGROUND	58	CATEGORY B	25-May	10-Sep	55
11103	YANKEE JIM CANYON HISTORICAL SITE	INTERPRETIVE SITE (MINOR)	58	CATEGORY B	1-Jan	31-Dec	35
11107	RAINBOW POINT PICNIC GROUNDS	PICNIC SITE	58	CATEGORY B	1-May	1-Nov	15
11101	MAIN BOULDER	INTERPRETIVE SITE (MINOR)	57	CATEGORY B	15-Jun	10-Sep	30
11102	TRAIL CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	57	CATEGORY B	1-Jan	31-Dec	4
11107	BEAVER CREEK CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	57	CATEGORY B	1-Jan	31-Dec	4
11106	BLACKMORE	PICNIC SITE	56	CATEGORY B	15-May	1-Oct	30
11106	PALISADE FALLS-PS	PICNIC SITE	56	CATEGORY B	15-May	15-Sep	20
11107	BAKERS HOLE	FISHING SITE	56	CATEGORY B	1-May	31-Oct	14
11107	OLD AIRPORT	INTERPRETIVE SITE (MINOR)	56	CATEGORY B	1-Dec	30-Apr	25
11102	PINE CREEK FISH VIEWING SITE	FISH VIEWING SITE	55	CATEGORY B	10-May	30-Sep	9
11106	ELKHORN (RC CG)	TRAILHEAD	55	CATEGORY B	15-May	1-Oct	15
11107	CINNAMON GUARD STATION	FIRE LOOKOUTS/CABINS OVERNIGHT	55	CATEGORY B	1-Jan	31-Dec	10
11107	SAGE CREEK	TRAILHEAD	55	CATEGORY B	1-Apr	1-Nov	40
11107	WAPITI LOWER, WAPITI UPPER, ALBINO LAKE	TRAILHEAD	55	CATEGORY B	1-Jan	31-Dec	45

MNG ORG	SITE NAME	SITE TYPE	TOTAL RANK SCORE	TIER CATEGORY	PLANNED OPENING DATE	PLANNED CLOSING DATE	PLANNED CAPACITY [PAOT]
11101	ASPEN	CAMPGROUND	54	CATEGORY B	25-May	10-Sep	40
11101	CHIPPY PARK	CAMPGROUND	54	CATEGORY B	25-May	10-Sep	35
11101	HALFMOON PICNIC AREA	PICNIC SITE	54	CATEGORY B	25-May	10-Sep	15
11103	ARBOR DAY	INTERPRETIVE SITE (MINOR)	54	CATEGORY B	15-Jun	30-Sep	16
11107	EAST ENTRANCE MRCEA	INFORMATION SITE	54	CATEGORY B	1-May	31-Oct	30
11101	WEST BRIDGER	FIRE LOOKOUTS/CABINS OVERNIGHT	53	CATEGORY B	1-Jan	31-Dec	4
11103	CHIEF JOSEPH	CAMPGROUND	53	CATEGORY B	15-Jun	30-Sep	30
11103	YELLOWSTONE CUTTHROAT	INTERPRETIVE SITE (MINOR)	53	CATEGORY B	1-Jan	31-Dec	14
11106	MOOSE CREEK-FS	FISHING SITE	53	CATEGORY B	15-May	15-Sep	7
11106	YELLOW MULE	FIRE LOOKOUTS/CABINS OVERNIGHT	53	CATEGORY B	1-Jan	31-Dec	2
11107	SHEEP CREEK AND MILE CREEK	TRAILHEAD	53	CATEGORY B	1-May	1-Nov	40
11101	FALLS CREEK	CAMPGROUND	52	CATEGORY B	25-May	10-Sep	40
11101	FOURMILE	TRAILHEAD	52	CATEGORY B	1-May	30-Nov	14
11102	BIG CREEK TH	TRAILHEAD	52	CATEGORY B	1-May	1-Jan	35
11103	LADUKE	PICNIC SITE	52	CATEGORY B	1-Jan	31-Dec	70
11101	LOWER FOURMILE PICNIC GROUND	PICNIC SITE	51	CATEGORY B	25-May	10-Sep	30
11103	ROUND LAKE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	50	CATEGORY B	1-Jul	15-Sep	4
11106	DEER CREEK-FS	FISHING SITE	50	CATEGORY B	15-May	15-Sep	7
11106	LOWER HYALITE	GROUP CAMPGROUND	50	CATEGORY B	15-May	1-Oct	35
11106	RED CLIFF-PS	PICNIC SITE	50	CATEGORY B	15-May	1-Oct	20
11102	ROCK CREEK SOUTH	CAMPGROUND	49	CATEGORY B	1-Jun	1-Jan	20
11103	ELK MIGRATION	INTERPRETIVE SITE (MINOR)	49	CATEGORY B	1-Jan	31-Dec	10
11106	TWIN CABIN	TRAILHEAD	49	CATEGORY B	15-May	15-Sep	30
11106	SPANISH CREEK-PS	PICNIC SITE	48	CATEGORY B	15-May	15-Sep	20
11106	HYALITE BELOW DAM CAMPING	CAMPGROUND	47	CATEGORY B	15-May	1-Oct	30
11101	DEER CREEK-FL	FIRE LOOKOUTS/CABINS OVERNIGHT	46	CATEGORY B	1-Jan	31-Dec	4
11101	BIG BEAVER	CAMPGROUND	45	CATEGORY B	25-May	10-Sep	25
11103	TIMBER CAMP	GROUP CAMPGROUND	44	CATEGORY B	15-May	15-Nov	45
11103	BEAR CREEK	CAMPGROUND	43	CATEGORY B	15-May	15-Nov	25
11106	MOOSE CREEK-GP	GROUP PICNIC SITE	41	CATEGORY B	15-May	1-Oct	50
11107	BAKERSHOLE WILDLIFE	INTERPRETIVE SITE (MINOR)	41	CATEGORY B	1-May	31-Oct	18
11101	SHIPPING CORRAL	PICNIC SITE	39	CATEGORY B	25-May	10-Sep	10
11107	HORSE BUTTE	PICNIC SITE	31	CATEGORY B	1-May	31-Oct	10
11101	BOX CANYON CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	0	CATEGORY D			0
11103	KERSEY LAKE CABIN	FIRE LOOKOUTS/CABINS OVERNIGHT	0	CATEGORY D			12
11106	FOX CREEK	FIRE LOOKOUTS/CABINS OVERNIGHT	0	CATEGORY D			2

MNG ORG – Managing Organization Number; first number denotes the Region, the next two numbers the Forest, and the last two numbers the Ranger District.

- EX: 1 = Northern Region (Region 1)
11 = Gallatin National Forest
01 = Big Timber Ranger District
02 = Livingston Ranger District
03 = Gardiner Ranger District
06 = Bozeman Ranger District
07 = Hebgen Lake Ranger District

4. TABLE OF PROPOSALS

A. SITE-SPECIFIC PROPOSALS

The Site-Specific Proposal table lists proposals (Management Option Codes), one-time cost to implement and pertinent documentation for each recreation site.

GALLATIN National Forest		\$17,050		TOTAL ONE-TIME COST TO IMPLEMENT TASKS		
8a. INFO ENTRY: 5-Year Proposed Program of Work - Table of Tasks						
MANAGING ORG	SITE NAME or PROGRAMMATIC ACTION	TASK	START DATE	FINISH DATE	ONE-TIME COST TO IMPLEMENT ACTION	TASK COMMENTS
11101	ASPEN	I4	2008	2008	\$0	propose REA fee increase from \$5 to \$10
11101	BIG BEAVER	I3	2009	2008	\$1,250	propose REA \$5 / night.
11101	BIG TIMBER CANYON-PS	NC1			\$0	
11101	BIG TIMBER CANYON-T	NC1			\$0	
11101	BOX CANYON	K3			\$0	
11101	BOX CANYON CABIN	A1a			\$0	Do not propose as new REA fee public rental cabin until griz and other issues are resolved
11101	CHIPPY PARK	I4,D3	2008	2008	\$500	
11101	DEER CREEK-FL	I4	2008	2008	\$0	Propose to increase REA fee from \$25 to \$35. Projected increased revenue \$1012.
11101	EAST BOULDER	NC1			\$0	
11101	FALLS CREEK	I3	2008	2008	\$1,000	propose REA fee authority \$10 / night
11101	FOURMILE	NC1			\$0	
11101	FOURMILE CABIN	I4	2008	2008	\$0	Propose to increase fee from \$35 to \$45. \$1920 projected increase.
11101	HALFMOON	I4,A2	2008	2008	\$250	Propose fee increase from \$5 to \$10
11101	HALFMOON PICNIC AREA	NC1			\$0	Propose REA fee increase from \$5 to \$10 / night
11101	HELLS CANYON	I3			\$750	Propose REA fee authority \$5 /night
11101	HICKS PARK	I4,A2	2009	2009	\$1,000	Propose REA fee increase from \$5 to \$10
11101	LOWER FOURMILE PICNIC GROUND	NC1			\$0	
11101	MAIN BOULDER	NC1			\$0	
11101	NATURAL BRIDGE & FALLS-IS	NC1			\$0	
11101	NATURAL BRIDGE & FALLS-TH	NC1			\$0	
11101	SHIPPING CORRAL	NC1			\$0	
11101	WEST BOULDER-C	I4	2008	2008	\$0	Propose REA fee increase from \$5 to \$10
11101	WEST BOULDER-FL	I4	2009	2009	\$0	Propose to increase fee from \$35 to \$45. Projected \$2090 increase. Will be handicap accessible in 2008.
11101	WEST BOULDER-TH	NC1			\$0	
11101	WEST BRIDGER	I4	2009	2009	\$0	Propose to increase fee from \$25 to \$35, Projected \$870 increase.

11102	ANDERSON CAMP	NC1			\$0	
11102	BENNETT CREEK CABIN	I4	2009	2009	\$0	Due to LEX and replacement cabin construction (will be handicap accessible and offer scenic views). Propose REA fee increase from \$35 to \$50 / night
11102	BIG CREEK CABIN	I4	2009	2009	\$0	
11102	BIG CREEK CAMPGROUND	NC1			\$0	
11102	BIG CREEK TH	NC1			\$0	
11102	IBEX CABIN	I4	2009	2009	\$0	
11102	MILL CREEK CABIN	I4	2009	2009	\$0	Propose site for Winter rental Dec 1 through May 1
11102	PINE CREEK	NC2	2007	2007	\$0	
11102	PINE CREEK FISH VIEWING SITE	NC1			\$0	
11102	PINE CREEK TH	NC1			\$0	
11102	PORCUPINE CABIN	I4	2009	2009	\$0	
11102	ROCK CREEK SOUTH	NC1			\$0	
11102	SHIELDS RIVER	NC1	2011	2011	\$0	
11102	SNOWBANK CAMPGROUND	NC2	2011	2011	\$0	
11102	SNOWBANK SNOWPARK	NC1	2008	2008	\$0	
11102	SUCE CREEK	NC1			\$0	
11102	SUCE CREEK TH	NC1			\$0	
11102	TRAIL CREEK CABIN	I4	2009	2009	\$0	
11103	ARBOR DAY	NC1			\$0	
11103	BEAR CREEK	NC1	2008	2008	\$0	
11103	BEARTOOTH SB ORIENTATION SITE	H3	2008	2008	\$0	
11103	BRDWTR/CL FRK HORSE TH	NC1			\$0	
11103	CANYON	H3	2008	2008	\$3,000	
11103	CHIEF JOSEPH	NC1			\$0	New facilities & improvements, Propose fee increase from \$8 to \$10.
11103	CINNABAR	NC1			\$0	
11103	CLARKS FORK	NC1			\$0	
11103	CLARKS FORK INTERPRETIVE SITE	NC1			\$0	
11103	COLTER	I4,H3	2009	2009	\$0	Propose fee increase from \$8 to \$10. \$30,000 deferr mtc finished in 2006.
11103	EAGLE CREEK	H3	2008	2008	\$0	
11103	ELK MIGRATION	NC1			\$0	
11103	KERSEY LAKE CABIN	A1a	2007	2007	\$3,000	Propose to be decommissioned as soon as practical. \$3000 for demo and site rehab
11103	LADUKE	H3	2009	2009	\$0	
11103	MC CONNELL	H3	2010	2010	\$0	
11103	PALMER	NC1			\$0	
11103	PETRIFIED FOREST	H3	2008	2008	\$0	
11103	ROUND LAKE CABIN	H2	2007	2007	\$3,000	Propose to be managed by a snowmobile club as day use only, some possible start-up costs \$3000 for supplies for basic H&S work. Operate as rental from July 1 to September 15 under REA; Propose fee, \$40/night

11103	SODA BUTTE	I4,H3	2009	2009	\$0	Propose fee increase from \$9 to \$10.
11103	TIMBER CAMP	NC1			\$0	
11103	TOM MINER	NC1			\$0	
11103	YANKEE JIM	NC1			\$0	
11103	YANKEE JIM CANYON HISTORICAL SITE	NC1			\$0	
11103	YELLOWSTONE CUTTHROAT	NC1			\$0	
11106	"M"	NC1			\$0	
11106	BATTLE RIDGE-C	C2,I3	2010	2010	\$1,300	Propose fee, \$8/night; add bulletin board, fee tube and info posters. Provide reduced services Oct 1 through May 14.
11106	BATTLE RIDGE-FL	I4	2009	2009	\$0	Propose to increase REA fee from \$30 to \$35 / night. Projected \$2,500 increase in revenue
11106	BLACKMORE	NC1	2007	2007	\$0	
11106	BLACKMORE/WEST SHORE	NC1	2007	2007	\$0	
11106	BRACKETT CREEK SNOWPARK	NC1	2007	2007	\$0	
11106	BUCK CREEK RIDGE SNOWPARK	NC1	2007	2007	\$0	
11106	BUFFALO HORN	NC1			\$0	
11106	CHISHOLM	NC2			\$0	
11106	DEER CREEK-FS	NC1	2007	2007	\$0	
11106	DEER CREEK-TH	NC1	2007	2007	\$0	
11106	EAST FORK HYALITE	NC1	2007	2007	\$0	
11106	ELKHORN (RC CG)	NC2			\$0	
11106	FAIRY LAKE-C	NC1			\$0	
11106	FAIRY LAKE-TH	NC1			\$0	
11106	FOX CREEK	A1a	2009	2009	\$1,500	Propose to decommission. Rehab site.
11106	GARNET MOUNTAIN	I4	2009	2009	\$0	Propose REA fee increase from \$30 to \$35 / night. Projected \$1,900 increase in revenue.
11106	GREEK CREEK	NC2			\$0	
11106	HOOD CREEK-BS	NC2	2007	2007	\$0	
11106	HOOD CREEK-C	NC2			\$0	
11106	HYALITE BELOW DAM CAMPING	NC1			\$0	
11106	HYALITE CREEK	NC2	2007	2007	\$0	
11106	HYALITE CREEK (PALACE BUTTE - GROTTO FALLS TH)	NC1	2007	2007	\$0	
11106	LANGOHR-C	NC2			\$0	
11106	LANGOHR-TH	NC1	2007	2007	\$0	
11106	LAVA LAKE	NC1	2007	2007	\$0	
11106	LITTLE BEAR	I4	2009	2009	\$0	Propose REA fee increase from \$30 to \$35 / night. Projected \$1,500 increase in revenue
11106	LOWER HYALITE	NC2	2007	2007	\$0	
11106	MAXEY CABIN	I4	2007	2007	\$0	Propose as a new REA fee site. \$35 / night.
11106	MOOSE CREEK-FS	NC1	2007	2007	\$0	

11106	MOOSE CREEK-GP	NC2			\$0	
11106	MOOSE CREEK FLAT	NC2	2007	2007	\$0	
11106	MYSTIC LAKE	I4	2009	2009	\$0	Propose fee increase from \$30 to \$35 - projected \$1,600 increase in revenue
11106	PALISADE FALLS-PS	NC1	2007	2007	\$0	
11106	PALISADE FALLS-TH	NC1	2007	2007	\$0	
11106	PORCUPINE CREEK	NC1	2007	2009	\$500	
11106	RED CLIFF-C	NC2	2007	2007	\$0	
11106	RED CLIFF-PS	NC2	2007	2007	\$0	
11106	SACAGAWEA	NC1			\$0	
11106	SPANISH CREEK-FL	I4	2009	2009	\$0	Propose REA fee increase from \$30 to \$35. - projected \$2,300 increase in revenue
11106	SPANISH CREEK-PS	NC1	2007	2007	\$0	
11106	SPANISH CREEK-TH	NC1	2007	2007	\$0	
11106	SPIRE ROCK	NC1			\$0	
11106	SQUAW FLAT CAMPGROUND	NC1	2007	2007	\$0	
11106	SWAN CREEK	NC2	2007	2007	\$0	
11106	TWIN CABIN	NC1	2007	2007	\$0	
11106	WINDOW ROCK	I4	2009	2009	\$0	Propose fee from \$30 to \$35 / night - projected \$2,400 increase in revenue
11106	WINDY PASS	I4	2009	2009	\$0	Propose fee increase from \$30 to \$35 - projected \$1000 increase.
11106	YELLOW MULE	H1	2009	2009	\$0	Propose managing by concessionaire.SUP holder would take care of all DM and ann. Maint. The \$80 represents the Concessionaire's GT work amount. In interim, consider REA fee increase from \$20 to \$25.
11107	BAKERS HOLE	NC2			\$0	
11107	BAKERS HOLE CAMPGROUND	NC2			\$0	
11107	BAKERSHOLE WILDLIFE	NC2			\$0	
11107	BASIN STATION	H1	2009	2009	\$0	Propose managing by concessionaire. SUP holder would take care of all D and ann. Maint. \$259 represents the GT value of work that would be accomplished by the SUP holder (?). If sufficient \$, FS install accessible toilet. In interim, consider REA fee increase from \$30 to \$35.
11107	BEAVER CREEK CABIN	H1	2009	2009	\$0	Propose managing by concessionaire. SUP holder would take care of all DM and ann. Maint. \$243 of GT work . In interim, consider REA fee increase from \$30 to \$35.
11107	BEAVER CREEK CAMPGROUND	NC2			\$0	
11107	BEAVER CREEK WILDLIFE	NC1			\$0	
11107	BUILDING DESTRUCTION	E2	2007	2007	\$0	
11107	CABIN CREEK CABIN	H1	2009	2009	\$0	Propose managing by concessionaire.SUP holder would take care of all DM and ann. Maint.. \$166 of GT work (?). In interim, consider REA fee increase from \$20 to \$25.
11107	CABIN CREEK CAMPGROUND	NC2			\$0	
11107	CABIN CREEK SCARP-IS	NC1			\$0	
11107	CABIN CREEK SCARP-PS	NC1			\$0	
11107	CHERRY CREEK CAMPGROUND	H1,I3	2009	2009	\$0	Investigate possibility of management by concessionaire.

11107	CINNAMON GUARD STATION	H1	2009	2009	\$0	currently closed, not renting. Propose to manage by concessionaire. SUP holder will take care fo deferred mtc.
11107	CINNAMON LOOKOUT	H1	2009	2009	\$0	currently closed, not renting. Propose to manage by concessionaire. SUP holder will take care fo deferred mtc.
11107	EARTHQUAKE LAKE	NC1			\$0	
11107	EAST ENTRANCE MRCEA	NC1			\$0	
11107	FISHERMAN'S POINT	NC1			\$0	Partnership with PPL (FERC license) will assist with DM costs.
11107	GHOST VILLAGE	NC1			\$0	
11107	HEBGEN DAM	NC1			\$0	
11107	HORSE BUTTE	NC1			\$0	
11107	LAKE VIEW	NC1			\$0	
11107	LONESOMEHURST	H6	2009	2009	\$0	
11107	LONESOMEHURST CAMPGROUND	NC2			\$0	
11107	MADISON SLIDE VIC	NC1			\$0	Initiate action to examine viability, determine options and investigate feasibility alternative ways to manage and operate the VC to reduce costs to the FS and to improve and enhance services and educational opportunities for the public. In conjunction, investigate tradeoffs between eliminating the fee and revenue (approx \$12,500 per year) which mostly likely would encourage higher visitation, allow VC staff to offer more interpretative activities and may encourage more book sales, associated revenue and donations. (See also Forest-wide I&E Plan). Decide upon course of action and implement.
11107	OLD AIRPORT	NC1			\$0	
11107	POTOMAGETON PARK, WEST FORK BEAVER, CUB CREEK	H6	2009	2009	\$0	
11107	RAINBOW POINT BOAT LAUNCH	H6	2009	2009	\$0	
11107	RAINBOW POINT CAMPGROUND	NC2			\$0	
11107	RAINBOW POINT PICNIC GROUNDS	H6	2009	2009	\$0	
11107	REAS PASS	NC1			\$0	
11107	RED CANYON	NC1			\$0	
11107	RED CANYON AND HEBGEN MTN.	NC1			\$0	
11107	REFUGE POINT	NC1			\$0	
11107	RENDEZVOUS SKI AREA	NC3	2008	2008	\$0	
11107	SAGE CREEK	NC1	2008	2008	\$0	
11107	SHEEP CREEK AND MILE CREEK	NC1			\$0	
11107	SPRING CREEK CAMP AREA	H1,I3	2009	2009	\$0	Investigate possibility of management by concessionaire.
11107	WAPITI CABIN	H1	2009	2009	\$0	Propose managing by concessionaire. SUP holder would take care of all DM and ann. Maint. \$82 of GT work (?). In interim, consider REA fee increase from \$20 to \$25.
11107	WAPITI LOWER, WAPITI UPPER, ALBINO LAKE	NC1			\$0	

B. PROGRAMMATIC ACTIONS

GALLATIN National Forest

8b. INFO ENTRY: 5-Year Proposed Program of Work - Programmatic Actions

ACTION	LEAD	TIME FRAME
Continue to pursue agreement with the Billings Snowmobile Club to maintain the Round Lake Cabin as a snowmobile warming hut open to the public.	District Rec Staff	FY 2007
Develop strategy and plan to dispose of Fox Creek Cabin and rehabilitate site. Determine if materials are salvageable by (?) and pack out.	Bozeman District Rec Staff	FY 2008
Do annual review of Proposed Program of Work relative to budget, on-the-ground needs, priorities and national direction. Continue to update Infra condition survey information as well as work accomplished.	SO and District Recreation / Engineering staff	annually
Follow FLREA direction to move our fee proposals forward. (Maxey Cabin Fed Reg notice went out Feb 2007 and will be presented to the RAC in the early Sept meeting). Work with Regional Office to develop and implement public info / involvement strategy and prepare for RAC presentations. Work with Reg Office to develop region-wide fee consistency.	Jane Ruchman	FY 2007-8
Assess and verify forest DM and CI priorities (for CIP / national DM funds / other possible funding sources) Prepare for national DM funds. (Consider that there may be less road \$\$, but still have need for Hyalite Phase II, Bridger Bangtails , some water system work, perhaps some new facilities at trailheads based upon Travel Mgmt decision. Also there are still other sites that have been in "5-year" CIP plan for last 15 years, such as Snowbank CG.)	Jane Ruchman	FY 2007
Develop forest strategy for water systems and hand pumps, replacements or centralizing options, etc.(The highest DM water systems deferred maintenance needs are Greek Creek CG, Red Cliff CG and then Pine Creek CG pumphouse).	Jane Ruchman	FY 2007-8
Develop strategy and plan to dispose of Kersey Lake Cabin and rehabilitate site. Determine if materials are salvageable. Investigate partnering with YNP to fly salvageables out.	Gardiner District Rec Staff with Jane Ruchman	FY 2008
Explore opportunities for OHV campground at Battle Ridge.	Bozeman District Ranger	FY 2008
Develop I&E plan for forest. Integrate with other resources and include Quake VC.	Jane Ruchman and other resource reps (RO may sponsor an I&E Plan workshop)	FY 2008
Quake Lake Visitor Center: Initiate action to examine viability, determine options and investigate feasibility alternative ways to manage and operate the VC to reduce costs to the FS and to improve and enhance services and educational opportunities for the public. In conjunction, investigate tradeoffs between eliminating the fee and revenue (approx \$12,500 per year) which mostly likely would encourage higher visitation, allow VC staff to offer more interpretative activities and may encourage more book sales, associated revenue and donations. (See also Forest-wide I&E Plan). Decide upon course of action and implement.	Hebgen District Ranger & Visitor Center Director	FY 2008-2011
Explore opportunity for a concessionaire permit to manage recreation lodging on Hebgen District (Cabin Creek, Basin, Beaver Crk, Wapiti and Cinnamon Lookout and Cinnamon Guard Station) and for one cabin (Yellow Mule) on Bozeman District. SUP to include DM work. Determine course of action and implement.	Hebgen and Bozeman District Recreation Staff and Foresters	FY 2008 -2011

C. DEFERRED MAINTENANCE REDUCTION ANALYSIS

Variable DM Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required for 4 or 5 Years to Meet Target	Target DM \$ by Target Date	Target Date
\$1,774,949	20%	\$354,990	\$71,000	\$1,419,960	2010
\$1,419,960	50%	\$887,475	\$177,500	\$532,485	2015
\$177,495	20%	\$354,990	\$71,000	\$177,495	2020

Straight Line DM 14 Year Reduction Rate					
DM Total	% Reduction	Reduction \$	Annual Expenditure Required to Meet 2020 Target	Target DM \$ by 2020	Target Date
\$1,774,949	90%	\$1,597,455	\$114,100	\$177,495	2020
DM Total After MOC Staff Work	Target DM \$ by 2020	Reduction \$ After MOC Staff Work	Annual Expenditure Required to Meet 2020 Target after MOC Staff Work		
\$1,428,443	\$177,495	\$1,250,948	\$89,400		
* Reduction from MOC staff work			\$346,507		
Yrs. Resulting from staff work			3		

Annual Funds Available for DM			
Annual Expenditure Required to Meet 2020 Target after MOC Staff Work	Annual Granger-Thye Fee Off-set	Annual Revenues Available for DM	Remaining Annual DM Reduction Shortfall
\$89,400	\$ 5,000	\$830	\$83,570

5. APPENDIX

A. RECREATION SITE DEVELOPMENT SCALE GUIDE

Scale #	Definition
0	<p>No site modification</p> <ul style="list-style-type: none"> ○ No constructed improvements evident at the site ○ Little to no controls or regimentation ○ Primary access usually over primitive roads ○ Spacing informal and often established by user
1	<p>Almost no site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed for protection of the site rather than comfort of the users. ○ Use of synthetic materials excluded. ○ Minimum controls are subtle. ○ No obvious regimentation. ○ Primary access usually over primitive roads ○ Spacing informal and extended to minimize contacts between users.
2	<p>Minimal site modification.</p> <ul style="list-style-type: none"> ○ Rustic or rudimentary improvements designed primarily for protection of the site rather than the comfort of the users. ○ Use of synthetic materials avoided. ○ Minimum controls are subtle. ○ Little obvious regimentation. ○ Spacing informal and extended to minimize contacts between users. ○ Primary access usually over primitive roads. ○ Interpretive services informal, almost subliminal.
3	<p>Moderate site modification.</p> <ul style="list-style-type: none"> ○ Facilities about equal for protection of natural site and comfort of users. ○ Contemporary/rustic design of improvements is usually based on use of native materials. Inconspicuous vehicular traffic controls usually provided. ○ Roads may be hard surfaced and trails formalized. ○ Development density about 3 family units per acre. ○ Primary access may be over high standard roads. ○ Interpretive services informal if offered, but generally direct.
4	<p>Heavy site modification.</p> <ul style="list-style-type: none"> ○ Some facilities designed strictly for comfort and convenience of users. ○ Luxury facilities not provided. ○ Facility design may incorporate synthetic materials. ○ Extensive use of artificial surfacing of roads and trails. ○ Vehicular traffic control usually obvious. ○ Primary access usually over paved roads. ○ Development density 3-5 family units per acre. ○ Plant materials usually native. ○ Interpretive services, if offered, often formal or structured.
5	<p>Extensive site modification.</p> <ul style="list-style-type: none"> ○ Facilities mostly designed for comfort and convenience of users and usually include flush toilets; may include showers, bathhouses, laundry facilities, and electrical hookups. ○ Synthetic materials commonly used. ○ Formal walks or surfaced trails. ○ Regimentation of users is obvious. ○ Access usually by high-speed highways. ○ Development density 5 or more family units per acre. ○ Plant materials may be non-native. ○ Formal interpretive services usually available. Designs formalized and architecture may be contemporary. ○ Mowed lawns and clipped shrubs not unusual.

B. MANAGEMENT OPTION CODE LIST

A – DECOMMISSION [Capture decommissioning costs in 5-year Program of Work]

1. Decommission
 - i. As soon as practical
 - ii. Begin glide path
2. Partial Decommission (e.g., remove campsites next to boat ramp)

B - CLOSURE

1. Close – defer decommissioning
2. Partial Closure – defer decommissioning (e.g., close campsites next to boat ramp but don't remove yet)
3. Closure pending completion of site improvements

C - CHANGE SEASON [If a change, reflect in columns J or K, in worksheet 3, the change in operating days]

1. Increase season
2. Reduce season
3. Intermittent closure during season
4. Open weekends/holidays only
5. Open for hunting season only

D – REMOVE OR ELIMINATE A COST SOURCE or SERVICE SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template]

1. Reduce mowed area
2. Remove trashcans
3. Remove restroom facilities
4. Remove tables and/or grills
5. Other changes to site design or features to reduce costs
- 6.
7. Other changes to eliminate on-site services
8. Close or remove water system
9. Close or remove waste water system

E - REDUCE SERVICE FREQUENCY SEASON [use Site task cost detail in Worksheet 2b of the Ranking Template] *THESE CODES ARE RARELY USED AND REQUIRE SIGNIFICANT DOCUMENTATION*

1. Reduce service – mow less frequent
2. Reduce service – trash and clean-up less frequent
3. Reduce service – restroom cleaning less frequent
4. Reduce service – staff presence reduced on site
5. Reduce service – less frequent bulletin board posting
- 6.
7. Reduce service – other

F – INCREASE/IMPROVE SERVICES [use applicable rates in Features section of Recreation Sites module in Infra]

1. Add electrical hook-ups
2. Increase amps of existing electrical hook-ups
3. Add water hook-ups
4. Add sewer hook-ups
5. Add hot showers
6. Upgrade existing feature (e.g., replace SST with flush toilets)
7. Add amenities (playground, swim area, etc)
8. Add a Host site(s)

9. Major reconstruction/upgrade of the recreation area
10. Increase staff presence (including law enforcement)
- 11.
12. Improve visitor information and bulletin boards
13. Improve signing
14. Add water delivery service to individual users
15. Add greywater/blackwater pumping service to individual users
16. Other
17. Add a toilet building(s)

G – CONSTRUCT A NEW AREA

1. Construct a new site

H – CHANGE OPERATOR or WORKFORCE

1. Change to a concession operation [**apply a 60% savings to O&M cost per operating day**]
2. Operate through a partner agreement (e.g., local community, State agency, etc)
3. Volunteer (increase use of volunteers at the site)
4. Contractor (begin or expand use of contracting)
5. Prison labor (begin or expand use of prison labor)
6. Other

I – CHANGE FEES

1. Eliminate fee
2. Reduce fee
3. Begin charging a fee
4. Increase current fee
5. Increase fee compliance efforts

J – CHANGE CAPACITY (PAOT) [If a change, reflect in columns S or T, in worksheet 3, the change in capacity]

1. Increase Capacity (Add a loop, build additional sites, add parking, etc)
2. Reduce Capacity (i.e., close a loop, remove camp units, eliminate a parking area, etc.)

K -- SITE CONVERSION

1. Change in Development Scale
2. Change in Site Type
3. Study feasibility of converting site from FA&O facility to recreation site

L – REPLACEMENT/REPAIR

1. Replacement of an existing constructed feature that results in the reduction of Deferred Maintenance
2. Repair of an existing constructed feature that results in the reduction of Deferred Maintenance.
3. Conversion of constructed features to meet accessibility standards.

NC – NO CHANGE (i.e., none of the above site specific changes apply)

1. No change – currently USFS operated
2. No change – currently concession operation
3. No change – currently operated by a partner under some other type of formal agreement

Note – A site can have more than one code