

REGION: 1

STARS REPORT 37-2
 PERIODIC TIMBER SALE ACCOMPLISHMENT REPORT
 REGIONAL SUMMARY
 Fiscal Year: 2004 - Cumulative as of 9/30/2004
 Convertible Products

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Database Source: SERVICEWIDE
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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER				TOTAL	
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	ALL VOLUME (MBF)	(CCF)
----- FOREST 2 -----										
A. FY Attainment	13435.50	24970.78	3662.74	8768.19					17098.24	33738.97
TOTAL FY ATTAINMENT	13435.50	24970.78	3662.74	8768.19	TOTAL OTHER:					
B. FY Target	12100.00	27000.00	4500.00	10350.00					16600.00	37350.00
C. Attainment Percent	111.0%	92.5%	81.4%	84.7%					103.0%	90.3%
----- FOREST 3 -----										
A. FY Attainment	8277.01	18419.30							8277.01	18419.30
TOTAL FY ATTAINMENT	8277.01	18419.30			TOTAL OTHER:					
B. FY Target	7900.00	16677.00							7900.00	16677.00
C. Attainment Percent	104.8%	110.4%							104.8%	110.4%
----- FOREST 4 -----										
A. FY Attainment	31885.02	62491.63	19366.98	39557.74					51252.00	102049.37
TOTAL FY ATTAINMENT	31885.02	62491.63	19366.98	39557.74	TOTAL OTHER:					
B. FY Target	31600.00	63300.00	30000.00	60000.00					61600.00	123300.00
C. Attainment Percent	100.9%	98.7%	64.6%	65.9%					83.2%	82.8%
----- FOREST 5 -----										
A. FY Attainment	16946.92	32110.09	11863.13	22930.18			1199.55	2139.00	30009.60	57179.27
TOTAL FY ATTAINMENT	16946.92	32110.09	13062.68	25069.18	TOTAL OTHER:					
B. FY Target	11100.00	22200.00	13500.00	27000.00			1199.55	2139.00	24600.00	49200.00
C. Attainment Percent	152.7%	144.6%	96.8%	92.8%					122.0%	116.2%
----- FOREST 8 -----										
A. FY Attainment	2263.87	5087.00	861.26	2179.18					3125.13	7266.18
TOTAL FY ATTAINMENT	2263.87	5087.00	861.26	2179.18	TOTAL OTHER:					
B. FY Target	2200.00	5000.00	500.00	1000.00					2700.00	6000.00
C. Attainment Percent	102.9%	101.7%	172.3%	217.9%					115.7%	121.1%
----- FOREST 10 -----										
A. FY Attainment	23171.24	46243.59	7279.13	15878.48					30450.37	62122.07
TOTAL FY ATTAINMENT	23171.24	46243.59	7279.13	15878.48	TOTAL OTHER:					
B. FY Target	12200.00	24500.00	3300.00	6600.00					15500.00	31100.00
C. Attainment Percent	189.9%	188.7%	220.6%	240.6%					196.5%	199.7%

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ACTIVITY OR STATUS	REGULAR		SALVAGE		OTHER					
	FM-VOL-OFF-N (MBF)	(CCF)	FM-VOL-OFF-S (MBF)	(CCF)	REGULAR FM-VOL-OFF-N (MBF)	(CCF)	SALVAGE FM-VOL-OFF-S (MBF)	(CCF)	TOTAL ALL VOLUME (MBF)	(CCF)

FOREST 11										
A. FY Attainment	2.68	4.00	3296.53	6944.01					3299.21	6948.01
TOTAL FY ATTAINMENT	2.68	4.00	3296.53	6944.01	TOTAL OTHER:					
B. FY Target	12100.00	24300.00	1125.00	2305.00					13225.00	26605.00
C. Attainment Percent			293.0%	301.3%					24.9%	26.1%

FOREST 12										
A. FY Attainment	668.68	1541.64	4343.13	9210.60					5011.81	10752.24
TOTAL FY ATTAINMENT	668.68	1541.64	4343.13	9210.60	TOTAL OTHER:					
B. FY Target	12000.00	28100.00	3000.00	7200.00					15000.00	35300.00
C. Attainment Percent	5.6%	5.5%	144.8%	127.9%					33.4%	30.5%

FOREST 14										
A. FY Attainment	31235.59	62210.83	22260.17	45271.88					53495.76	107482.71
TOTAL FY ATTAINMENT	31235.59	62210.83	22260.17	45271.88	TOTAL OTHER:					
B. FY Target	22500.00	47200.00	28000.00	58520.00					50500.00	105720.00
C. Attainment Percent	138.8%	131.8%	79.5%	77.4%					105.9%	101.7%

FOREST 15										
A. FY Attainment	1020.32	2366.44	2924.19	6849.71					3944.51	9216.15
TOTAL FY ATTAINMENT	1020.32	2366.44	2924.19	6849.71	TOTAL OTHER:					
B. FY Target	7500.00	17900.00	2570.00	8548.00					10070.00	26448.00
C. Attainment Percent	13.6%	13.2%	113.8%	80.1%					39.2%	34.8%

FOREST 16										
A. FY Attainment	7456.53	15338.08	11587.03	24184.10					19043.56	39522.18
TOTAL FY ATTAINMENT	7456.53	15338.08	11587.03	24184.10	TOTAL OTHER:					
B. FY Target	16300.00	34700.00	12300.00	27060.00					28600.00	61760.00
C. Attainment Percent	45.7%	44.2%	94.2%	89.4%					66.6%	64.0%

FOREST 17										
A. FY Attainment	249.22	415.37	7162.78	13541.72					7412.00	13957.09
TOTAL FY ATTAINMENT	249.22	415.37	7162.78	13541.72	TOTAL OTHER:					
B. FY Target	10700.00	19135.00	15000.00	26700.00					25700.00	45835.00
C. Attainment Percent	2.3%	2.2%	47.8%	50.7%					28.8%	30.5%

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REPORT LEGEND
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Fiscal Year: Selected volumes on this report are determined by the Planned Gate 5 date.

COLUMNS:

- Regular FM-VOL-OFF-N (MBF and CCF):
Any volume which is not identified by a salvage pct and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Salvage FM-VOL-OFF-S (MBF and CCF):
Any volume identified by a salvage percentage and does not contain a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Other (FM-VOL-OFF-N and FM-VOL-OFF-S):
Any volume which contains a Buy-back (B) or Carry-over (C) Other Volume Type code.
- Total ALL VOLUME (MBF and CCF):
Sum of Regular, Salvage, and Other volume.

ROWS:

- Gate 4 ADVERTISEMENT: Volume where latest gate = 4 and accomplished date is in specified reporting period.
- A. Ongoing: Progressing normally.
- B. Long Term Contract: Contract is Long Term (R10 only).
- C. Delayed: Current sale status is delayed (D).
- D. Withdrawn: Current sale status is withdrawn (W).
- E. Resold - Credit: Remaining volume from Defaulted sale that is offered and credit taken.
- F. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 4: Sum of lines A through F.
- Gate 5 BID OPENING: Volume where latest gate = 5 and accomplished date is in specified reporting period.
- G. Valid Bids: Progressing Normally and bids accepted.
- H. No Bids: Bids were not received.
- I. Delayed: Current sale status is delayed (D).
- J. Withdrawn: Current sale status is withdrawn (W).
- K. Resold - Credit: Remaining volume from Defaulted sales that received valid bids and credit taken.
- L. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 5: Sum of lines G through L.
- Gate 6 SALE AWARD: Volume where latest gate = 6 and accomplished date is in specified reporting period.
- M. Regular Sales: Progressing normally.
- N. Cancelled: Volume which defaulted or has terminated abnormally.
- O. Opted/Other Volume: Volume credited during the specified reporting period.
- P. Resold - Credit: Remaining volume from Defaulted sale and credit taken.
- Q. Reoffered - Credit: Volume previously offered but not bid and reworked for new credit.
- Subtotals Gate 6: Sum of lines M through Q.
- R. Personal Use Permits: Non-commercial Permit sales.
- S. Small Commercial Sls: Commercial Permit sales.
- T. FY Attainment: Sums of Reg, Salvage, and Other Volume Type for Management Attainment Reporting (MAR).
Vol from Other is added to Regular and Salvage totals for FY Attainment calculations.
- TOTAL FY ATTAINMENT: Assigned MAR Target.
- U. Fiscal Year Target: Percent of MAR Target Accomplished.
- V. Percent FY Attainment: Percent of MAR Target Accomplished.
- OTHER VOLUME AWARDED - NO CREDIT: Volume where credit is not applied toward MAR.
- W. Previous FY Volume: Volume awarded from a previous FY bid excluding Resold-No Credit and Reoffered-No Credit.
- X. Resold-No Credit: Remaining Volume from Defaulted sale.
- Y. Reoffered-No Credit: Volume previously offered for which credit will not be applied.
- VOLUME ADJUSTMENTS TO SALES AFTER AWARD: Adjustments in specified reporting period.
- Z. Adjusted Sale Volume: Volume, other than Opted Volume, added to contract.