

Appendix B-8

**LAKE TAHOE RESTORATION PROJECTS
ESTIMATED DIRECT COSTS & KEY MILESTONE DATES**

Basin Revegetation/Restoration Project Name: <u>Contract</u> Prepared by: <u>Kristine Leep</u>	Lake Tahoe Basin Management Agency: <u>Unit</u> Phone: <u>530-543-2783</u> EIP #: <u>967.17</u> SNPLMA Project #: _____
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Identify estimated costs of eligible reimbursement expenses:

1. Planning, Environmental Assessment and Research Costs (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)	\$ <u>0</u>	<u>0</u> %
2. Direct Labor (Payroll) to Perform the Project	\$ <u>0</u>	<u>0</u> %
3. Project Equipment (tools, software, specialized equipment, etc.)	\$ <u>0</u>	<u>0</u> %
4. Travel (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)	\$ <u>0</u>	<u>0</u> %
5. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out project)	\$ <u>2,000</u>	<u>3</u> %
6. Cost of Contracts, Grants and/or Agreements to Perform the Project	\$ <u>54,000</u>	<u>82</u> %
7. Other Direct Costs (direct labor for agency personnel to do project procurements; COR; PI; personnel assigned as NEPA lead; personnel assigned to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately)	\$ <u>10,000</u>	<u>15</u> %
TOTAL*:	\$ <u>66,000</u>	<u>100</u> %

Estimated Key Milestone Dates:

Milestones/Deliverables:	Date:
Final Completion Date:	October 2006

COMMENTS:

Appendix I-2
GENERAL TAHOE PROJECT PROPOSAL

Project Name: Basin Revegetation/Restoration Contract

EIP # 967.17

Lead Agency: Lake Tahoe Basin Management Unit

Contact: Kristine Leep

Phone Number: (530) 543-2783

Email Address: kleep@fs.fed.us

Threshold: Water Quality, Wildlife, Vegetation,
Threshold Standard: Minimize erosion and resource impacts from roads and trails

Total Project Cost: \$ 330,500

Round 6 Funding requested: \$66,000

Is this a multi-year project? yes

Project Description:

Revegetation projects on existing roads and travel ways, with a 150 feet buffer including landings, staging areas and recreation sites etc. The work may include the collection and analysis of soil samples; scarification; compost application; fertilizer application; seeding; mulch and tackifier application; and irrigation.

Describe the purpose and need for the project:

Restore disturbed areas, including roads, trails and travel way features

Describe the goals and objective of the project (for Science & Research Projects describe Key Management Questions being addressed):

Minimize erosion and improve water quality.

Describe the anticipated project accomplishments:

Restore and revegetate 3 bridge construction sites, revegetate 5 miles of decommissioned roads and trails.

Describe the “readiness” of this project to move forward (environmental documentation, etc.):

No environmental documentation necessary for this project.

Describe partnerships for this project (include documentation):

n/a

For non-Science & Research Projects (i.e. restoration, planning efforts etc.) describe the anticipated project effectiveness monitoring program for use with adaptive management framework:

n/a

Include an 8 ½ X 11 map depicting the project, or research/study area.

The work may occur anywhere on National Forest lands within the Lake Tahoe Basin, including both California and Nevada.

