

Appendix B-8

**LAKE TAHOE RESTORATION PROJECTS
ESTIMATED DIRECT COSTS & KEY MILESTONE DATES**

Project Name: BMP Water Quality Retrofit - Nevada Beach Day Use Area & Campground Facilities. Agency: USFS, LTBMU
 Prepared by: Georgia Turner Phone: (530) 543-2696 EIP #: 1007.3
 SNPLMA Project #: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning, Environmental Assessment and Research Costs (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)	\$ <u>11,500</u>	<u>9</u> %
2. Direct Labor (Payroll) to Perform the Project	\$ _____	_____ %
3. Project Equipment (tools, software, specialized equipment, etc.)	\$ _____	_____ %
4. Travel (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)	\$ _____	_____ %
5. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out project)	\$ _____	_____ %
6. Cost of Contracts, Grants and/or Agreements to Perform the Project	\$ <u>95,500</u>	<u>72</u> %
7. Other Direct Costs (direct labor for agency personnel to do project procurements; COR; PI; personnel assigned as NEPA lead; personnel assigned to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately)	\$ <u>25,250</u>	<u>19</u> %
TOTAL*:	\$ <u>132,250</u>	<u>100</u> %

Estimated Key Milestone Dates:

Milestones/Deliverables:	Date:
Contract Award	October 1, 2005
Begin Survey	October 1, 2005
Begin Design	January 1, 2006
Final Completion Date:	June 1, 2006

COMMENTS:

**Appendix I-2
GENERAL TAHOE PROJECT PROPOSAL**

Project Name: BMP Water Quality Retrofit - Nevada Beach Day Use

Area & Campground Facilities

EIP # 1007.3

Lead Agency: USFS, LTBMU

Contact: Georgia Turner

Phone Number: (530) 543-2696

Email Address: glturner@fs.fed.us

Threshold: Water Quality

Total Project Cost: \$1,150,000.00

Threshold Standard:

Round 6 Funding requested: \$132,250.00

Is this a multi-year project? Yes

Project Description:

In accordance with the Lake Tahoe Basin 208 Plan Requirement, design Water Quality Best Management Practices at Nevada Beach Campground and Day Use Area. BMP improvements will include water quality treatment facilities in the parking areas, re-grading parking areas to convey surface water to runoff treatment chamber; upgrade of facilities to meet water quality and accessibility thresholds, and the decommissioning and restoration of trails throughout Rabe Meadow.

Describe the purpose and need for the project:

The Campground and Day Use Area, originally constructed in the 1950's and 1960's, does not have permanent Best Management Practices in place and currently has disturbed areas requiring rehabilitation for the enhancement of water quality, the protection of wildlife habitat and upgrades for scenic and accessibility thresholds.

Describe the goals and objective of the project (for Science & Research Projects describe Key Management Questions being addressed):

The overall goal and objective of this project is to provide water quality protection, protect existing vegetation from compaction and rehabilitate areas that have been compacted and overused, protection of critical habitat for wildlife and to rehabilitate existing site amenities to current codes and standards.

Describe the anticipated project accomplishments:

The proposed project will; provide water quality enhancement; provide accessible amenities with permanent BMP's; be capable of supporting public transportation; and will achieve an overall reduction of coverage.

Describe the "readiness" of this project to move forward (environmental documentation, etc.):

Preliminary project design is complete. The initial phase of the project includes project design and environmental documentation.

Describe partnerships for this project (include documentation):

California Land Management, the current concessionaire for campground operation, will contribute to funding through the Granger Thye fee offset program.

For non-Science & Research Projects (i.e. restoration, planning efforts etc.) describe the anticipated project effectiveness monitoring program for use with adaptive management framework:

The project will be included in the Forest Service BMP monitoring program for water quality improvements made on Forest Lands. Any deficiencies detected in the BMP's will be corrected.

Include an 8 ½ X 11 map depicting the project, or research/study area.

See below.

