

## Appendix B-8

### LAKE TAHOE RESTORATION PROJECTS ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Taylor Creek Environmental  
 Project Name: Education Center NEPA Agency: USDA Forest Service  
 Prepared by: Jackie Faike Phone: 530 543-2618 EIP #: 10094  
 SNPLMA Project #: \_\_\_\_\_

**Identify estimated costs of eligible reimbursement expenses:**

<p><b>1. Planning, Environmental Assessment and Research Costs</b> (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)</p>	\$	<u>200,000</u>	<u>87</u>	%
<p><b>2. Direct Labor (Payroll) to Perform the Project</b></p>	\$	_____	_____	%
<p><b>3. Project Equipment</b> (tools, software, specialized equipment, etc.)</p>	\$	_____	_____	%
<p><b>4. Travel</b> (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)</p>	\$	_____	_____	%
<p><b>5. Official Vehicle Use</b> (pro rata cost for use of Official Vehicles when required to carry out project)</p>	\$	_____	_____	%
<p><b>6. Cost of Contracts, Grants and/or Agreements to Perform the Project</b></p>	\$	_____	_____	%
<p><b>7. Other Direct Costs</b> (direct labor for agency personnel to do project procurements; COR; PI; personnel assigned as NEPA lead; personnel assigned to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately)</p>	\$	<u>30,000</u>	<u>13</u>	%
<b>TOTAL*:</b>	\$	<u>230,000</u>	<u>100</u>	%

**Estimated Key Milestone Dates:**

Milestones/Deliverables:	Date:
Conduct scoping, contract NEPA document and related studies	10/2006
Final Completion Date:	9/2007

**COMMENTS:**

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**Appendix I-2**  
**GENERAL TAHOE PROJECT PROPOSAL**

**Project Name:** Taylor Creek Environmental Education Center NEPA      **EIP #** 10094

**Lead Agency:** USDA Forest Service

**Contact:** Jackie Faike

**Phone Number:** 530 543-2618

**Email Address:** jfaike@fs.fed.us

**Threshold:** Recreation

**Threshold Standard:** R-1: High-quality  
Recreation Experience, additional access.

**Total Project Cost:** \$6,000,000

**Round 6 Funding requested:** \$230,000

**Is this a multi-year project?** Yes

**Project Description:** Conduct NEPA analysis documenting impacts of constructing environmental education classroom facilities at Taylor Creek.

**Describe the purpose and need for the project:** Provide classroom facilities for environmental education activities studying the Taylor Creek ecosystem. Install BMP's. Improve public transit access opportunities.

**Describe the goals and objective of the project (for Science & Research Projects describe Key Management Questions being addressed):**

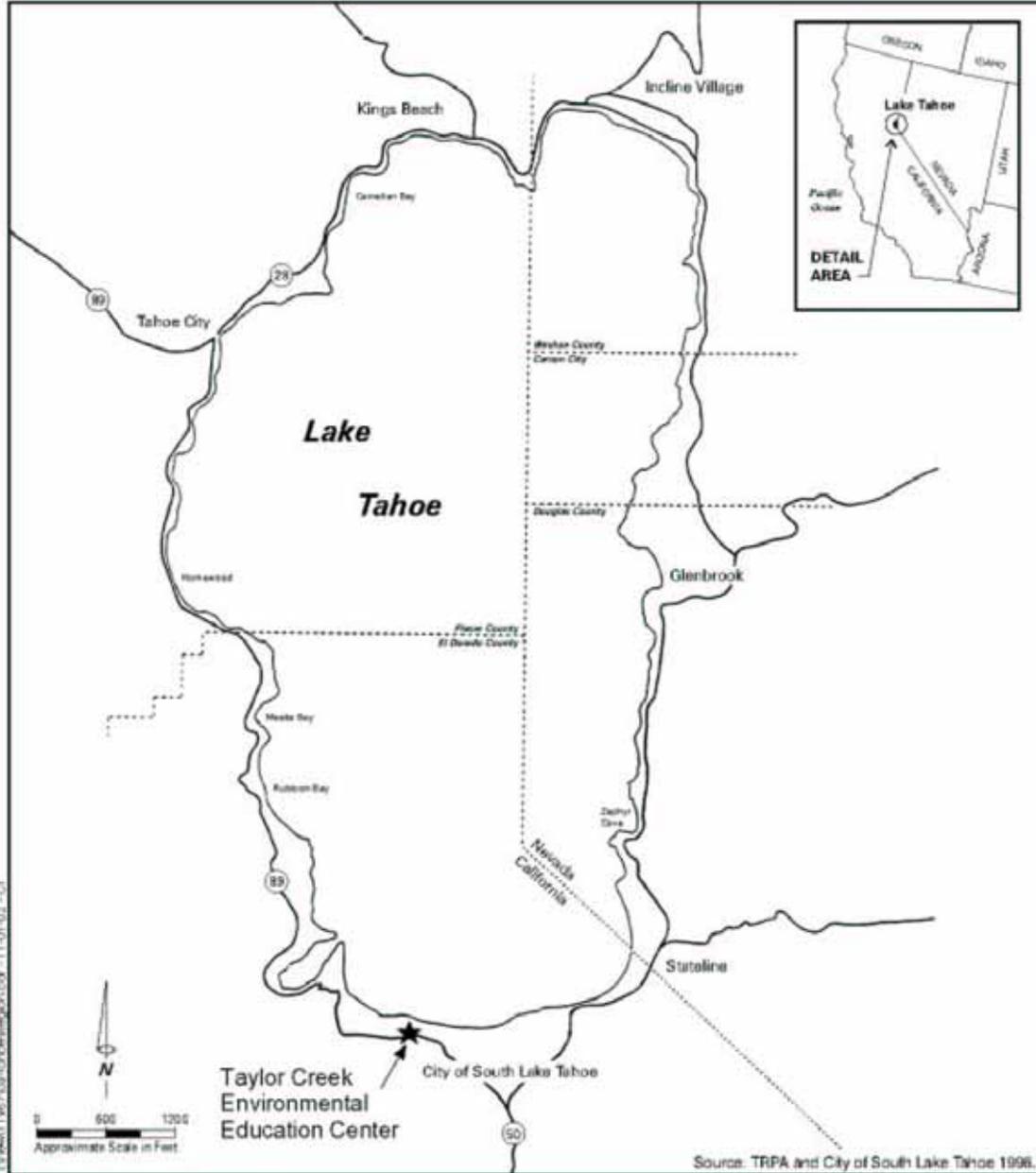
**Describe the anticipated project accomplishments:** Increased awareness, understanding, and positive actions to improve the water clarity and quality of the Taylor Creek watershed and the resulting improvements to Lake Tahoe and the surrounding basin ecosystem.

**Describe the "readiness" of this project to move forward (environmental documentation, etc.):**  
Contracts to initiate the NEPA process will begin when funds are available.

**Describe partnerships for this project (include documentation):** Tahoe Heritage Foundation

**For non-Science & Research Projects (i.e. restoration, planning efforts etc.) describe the anticipated project effectiveness monitoring program for use with adaptive management framework:**  
N/A for this stage of the project.

**Include an 8 ½ X 11 map depicting the project, or research/study area.**



The Taylor Creek Visitor Center site is approximately 2.5 miles west of the city of South Lake Tahoe, California, along the southwest shore of Lake Tahoe.

### **Regional Site Map**

Lake Tahoe, California



**Figure 1-1**