

**LAKE TAHOE RESTORATION PROJECTS
ESTIMATED DIRECT COSTS & KEY MILESTONE DATES**

Urban Stormwater Treatment

Project Name: Grants Agency: USFS
 Prepared by: Susan Norman Phone: 530-543-2662 EIP #: 401046
 SNPLMA Project #: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning, Environmental Assessment and Research Costs (specialist surveys, reports, monitoring, data collection, analysis, NEPA, etc.)	\$ <u>20,000</u>	<u>.2</u> %
2. Direct Labor (Payroll) to Perform the Project	<u>230,000</u>	<u>2.3</u> %
3. Project Equipment (tools, software, specialized equipment, etc.)	_____	_____ %
4. Travel (including per diem where official travel status required to carry out project, such as serve as COR, experts to review reports, etc.)	_____	_____ %
5. Official Vehicle Use (pro rata cost for use of Official Vehicles when required to carry out project)	_____	_____ %
6. Cost of Contracts, Grants and/or Agreements to Perform the Project	<u>9,750,000</u>	<u>97.5</u> %
7. Other Direct Costs (direct labor for agency personnel to do project procurements; COR; PI; personnel assigned as NEPA lead; personnel assigned to review contracted surveys, designs/drawings, reports, etc.; project manager and/or project supervisor; and contracted costs for project manager and/or project supervisor if contracted separately)	_____	_____ %
TOTAL*:	\$ <u>10,000,000</u>	<u>100</u> %

Estimated Key Milestone Dates:

Milestones/Deliverables:	Date:
Submit RFP	10/15/04
TAC selection of Projects	11/30/04
Final Awards	01/30/05
BiAnnual Progress Reports	April and Oct
Final Completion Date:	Varies per project

COMMENTS:

GENERAL TAHOE PROJECT PROPOSAL

Project Name: Urban Stormwater Treatment Grants

EIP # 401046

Lead Agency: USFS

Contact: Susan Norman

Phone Number: 530-543-2662

Threshold: Water Quality

Email Address: snorman@fs.fed.us

Threshold Standard: Lake Clarity and

Total Project Cost: \$ 10,000,000/yr

Tributary and runoff standards

Round 6 Funding requested: \$ 10,000,000

Is this a multi-year project? Yes

Project Description:

Grant awards to governing bodies of political subdivisions within the Lake Tahoe Basin to plan, design, implement, and monitor urban stormwater treatment projects.

Describe the purpose and need for the project:

To provide funding to local governments, to treat urban stormwater within public rights of way.

Describe the goals and objective of the project (for Science & Research Projects describe Key Management Questions being addressed):

To provide level of federal funding authorized under the Lake Tahoe Restoration Act, and identified as needed in the Lake Tahoe EIP, to implement urban stormwater treatment projects to reduce loading of sediments and nutrients to Lake Tahoe .

Describe the anticipated project accomplishments:

Select projects through an interagency technical advisory committee (TAC) and complete awards for \$9.75 M to fund projects already initiated and well as new projects on the EIP list for urban stormwater treatment.

Describe the “readiness” of this project to move forward (environmental documentation, etc.):

A request for proposals will be sent around the beginning of October. TAC to select projects in late November. Final award to be made by end of January.

Describe partnerships for this project (include documentation):

Grants will be distributed to various governing bodies of political subdivisions around the Lake Tahoe Basin

For non-Science & Research Projects (i.e. restoration, planning efforts etc.) describe the anticipated project effectiveness monitoring program for use with adaptive management framework:

Approximately 10% of the award funds will be designated for adaptive management monitoring of urban stormwater BMP effectiveness.

Include an 8 ½ X 11 map depicting the project, or research/study area.

N/A