



Forest Service
Intermountain Region
Boise National Forest

2009



Accomplishment Report

Recreation Fee Program



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees on the Boise National Forest:

- Prepared Curlew Boat Launch for restroom replacement by removing the derelict restroom building.
- Constructed new restrooms with matching funds from an Idaho State Parks grant in Park Creek Campground.
- Upgraded the water system and maintained the irrigation system at Kirkham Campground.
- Maintained other campground water systems which included repairing pumps and cracked pump pads.
- Installed a new water pump at Barber Flat Cabin.
- Completed campground maintenance and cleaning tasks: removed hazard trees, painted interior walls and floors of several restroom buildings, and pumped toilet vaults.
- Funded seasonal employees, volunteers, and 11 campground hosts who provided visitor services and fee compliance, and completed maintenance and cleaning tasks.
- Provided enhanced law enforcement presence through an agreement with the Sheriff's Department.
- Supported a river ranger, who provided visitor information and patrols that increased public safety and educated boaters.
- Renovated and outfitted Johnson Creek Guard Station and made it available to the public as a recreation rental.
- Replaced the restroom, repaired the horse corral and fencing, and completed grounds maintenance tasks at Warm Springs Guard Station.
- Painted the barn exterior, replaced the gate, and painted the restroom interior at Trinity Guard Station.

Special Feature

Visitors can rent rustic guard stations, cabins, and fire lookouts that were once used by Forest Rangers. Renovations, such as upgrades to restrooms and the addition of equestrian amenities at the Warm Springs, Johnson Creek and Trinity guard stations, were accomplished in 2009 using REA funds. These enhancements make the rentals even more appealing and comfortable.



Boise National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Fees	\$1,108
Recreation Fees	\$335,337
Special Uses	\$71,047
Total	\$407,492

Expenditures	
Source	Amount
Maintenance & Repair	\$181,274
Visitor Services	\$109,975
Law Enforcement	\$29,586
Cost of Collections	\$32,217
Total	\$353,052

*Carryover funds will be used for large projects and the following season's startup costs.



Projects Planned for 2010

- Continue to fund a combination of seasonal employees, volunteers, and campground hosts.
- Implement public suggested improvements at the Beehive Bend Boating Access Site.
- Continue to replace information boards, tables, fire rings and signs at sites across the forest.
- Perform water system repairs at Shafer Butte Campground.



2009 Accomplishment Photos



Before and after photos of the Trinity Guard Station barn.



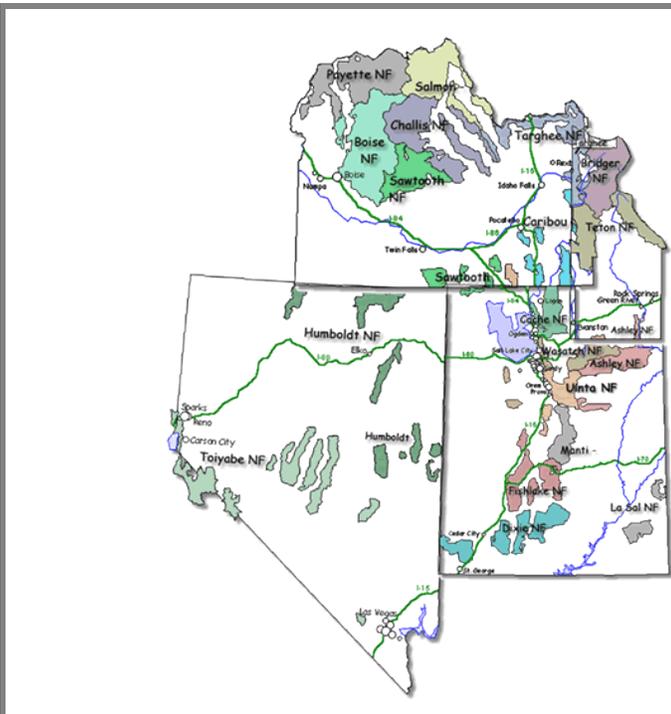
New walkway at Warm Springs Guard Station.

Information:

Boise National Forest
Recreation Fee Program, Contact:
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Intermountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$229,561
Recreation Fees	\$3,467,505
Special Uses	\$1,823,796
Total	\$5,520,861

Expenditures	
Source	Amount
Maintenance & Repair	\$1,803,632
Visitor Services	\$2,451,556
Law Enforcement	\$260,807
Cost of Collections	\$488,508
Habitat Restoration	\$12,125
Fee Agreements	\$46,012
Total	\$5,062,640

*Carryover funds will be used for large projects and the following season's startup costs.