



Forest Service
Intermountain Region
Bridger-Teton National Forest

2009



Accomplishment Report

Recreation Fee Program



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees on the Bridger-Teton National Forest:

- Completed maintenance and cleaning tasks in campgrounds and cabins, and along trails:
 - Contracted garbage collection, toilet pumping, and water testing.
 - Replaced and repaired vault toilets, barrier logs, unit signs and posts, tables, and grills.
- Provided stipends for campground hosts who completed light maintenance and cleaning tasks and were available to answer visitor questions and provide information.
- Supported employees and partnered with the St. Anthony prison crew who implemented the North BTNF Travel Plan Revision and Motor Vehicle Use Map:
 - Completed road and trail improvements.
 - Restored damaged areas.
 - Constructed barriers for closed areas.
 - Increased public education efforts and provided additional patrols.
- Replaced appliances, flooring, and mattresses, and completed exterior repairs at rental cabins.
- Installed new access stairway to the Snake River in order to increase visitor safety and control erosion.
- Partnered with volunteer groups and completed significant improvements to trails near the Jackson and Pinedale communities.



Before and after photos of an access stairway to the Snake River.

Special Feature

Spectacularly scenic, the Snake River Canyon receives thousands of visitors each year. Using REA funds, the forest began an “aquatic nuisance” species education and prevention program, and purchased a mobile pressure washer to allow boaters to clean boats before entering the river. In addition, the forest hired additional employees to aid in managing this special area.



Bridger-Teton National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Fees	\$2,014
Recreation Fees	\$114,008
Special Uses	\$625,386
Total	\$741,407

Expenditures	
Source	Amount
Maintenance & Repair	\$429,109
Visitor Services	\$352,769
Law Enforcement	\$29,054
Cost of Collections	\$26,000
Total	\$836,932

*Carryover funds will be used for large projects and the following season's startup costs.



Projects Planned for 2010

- Increase education and public information efforts by employing a wider range of tools from on-site information to web page and brochures.
- Replace 18 vault toilets across the forest.
- Continue to upgrade and improve recreation sites and cabins: replace or repair picnic tables, grills and appliances.



2009 Accomplishment Photos



Before and after photos of a visitor information board.



Information:

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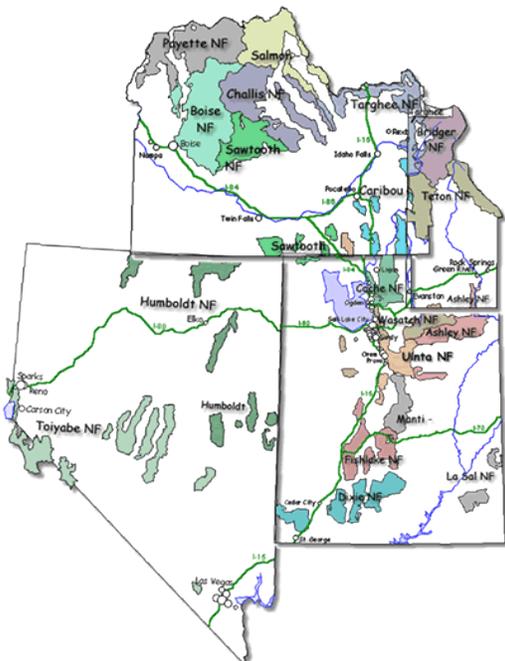
www.fs.fed.us/r4/btnf/

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Intermountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$229,561
Recreation Fees	\$3,467,505
Special Uses	\$1,823,796
Total	\$5,520,861

Expenditures	
Source	Amount
Maintenance & Repair	\$1,803,632
Visitor Services	\$2,451,556
Law Enforcement	\$260,807
Cost of Collections	\$488,508
Habitat Restoration	\$12,125
Fee Agreements	\$46,012
Total	\$5,062,640

*Carryover funds will be used for large projects and the following season's startup costs.