



Forest Service
Intermountain Region
Dixie National Forest

2009



Accomplishment Report

Recreation Fee Program



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees on the Dixie National Forest:

- Partnered with youth group volunteers to prepare the Pine Valley Guard Station for major renovation:
 - Removed all interior furniture and trash.
 - Refinished and sealed the porch.
 - Removed trash and brush around the cabin.
 - Located site for the new, accessible exterior toilet.
 - Tested soil to select a new drain field site.
 - Determined a power line spur route.
 - Conducted test excavations around the cabin to assess rot damage and the need for additional drainage.
- Completed backlogged maintenance tasks at all guard stations.
- Funded visitor information staff who answered questions and provided assistance to the public.
- Administered, monitored and inspected 73 outfitter guide permits; focused on ensuring visitors receive a safe, quality experience.



Youth volunteers working on Pine Valley Guard Station grounds.



Special Feature

Historic Pine Valley Guard Station was prepared for a major reconstruction in 2009. Using REA funds and youth volunteers to prepare the site, the forest applied for and received nearly \$250,000 in American Recovery and Reinvestment Act funding. A contractor will completely refurbish the building's interior and exterior, and install electricity, a new drain field and exterior toilet building in 2010.



Dixie National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Fees	\$3,900
Recreation Fees	\$42,873
Special Uses	\$114,861
Total	\$161,635

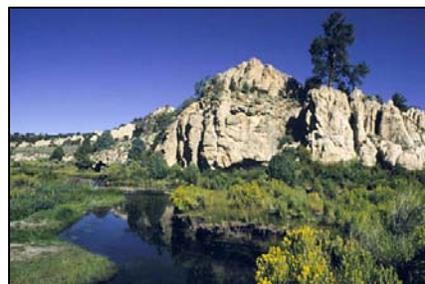
Expenditures*	
Source	Amount
Maintenance & Repair	\$0
Visitor Services	\$147,174
Law Enforcement	\$0
Cost of Collections	\$36,412
Total	\$183,586

*Expenditures can be funded with previous years' revenues.

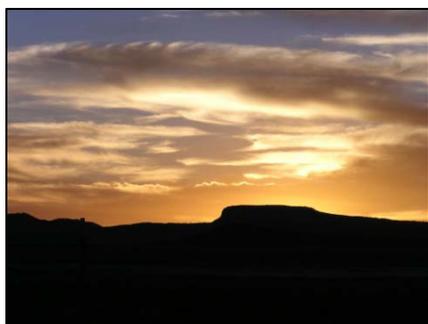


Projects Planned for 2010

- Analyze the possibility of extending Podunk Guard Station's open season to include winter months.
- Paint interior and replace fence surrounding Cowpuncher Guard Station
- Prepare Pine Valley Guard Station for inclusion in the cabin rental program.
- Continue to complete maintenance and cleanings tasks, restock firewood and provide propane at all Guard Station rentals.
- Continue to administer and inspect outfitter and guide permits.



Images from the Forest



Information:

Dixie National Forest
Recreation Fee Program, Contact:
435-865-3741

Email:

gmerrill@fs.fed.us

Online:

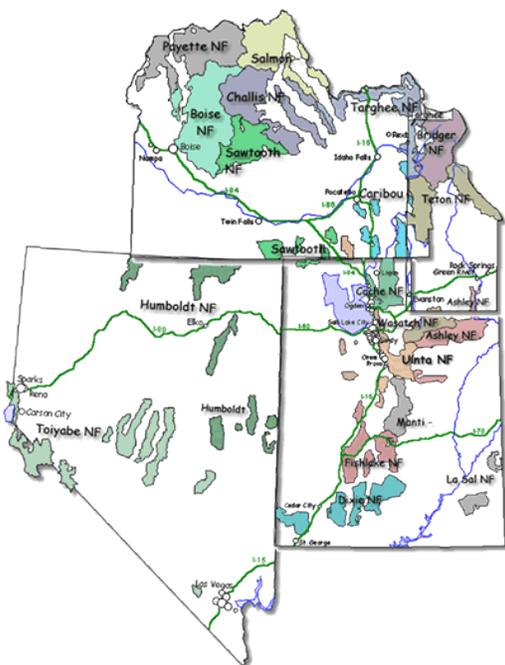
www.fs.fed.us/r4/dixie/

For information on the
Regional Program, Contact:
801-625-5171

Email:

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The USDA is an equal opportunity provider and employer.



Intermountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$229,561
Recreation Fees	\$3,467,505
Special Uses	\$1,823,796
Total	\$5,520,861

Expenditures	
Source	Amount
Maintenance & Repair	\$1,803,632
Visitor Services	\$2,451,556
Law Enforcement	\$260,807
Cost of Collections	\$488,508
Habitat Restoration	\$12,125
Fee Agreements	\$46,012
Total	\$5,062,640

*Carryover funds will be used for large projects and the following season's startup costs.