



Forest Service  
Intermountain Region  
Fishlake National Forest

2009



# Accomplishment Report

## Recreation Fee Program



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments provided with recreation fees on the Fishlake National Forest:

- Provided stipends for Gooseberry Administrative Site cabin rental volunteers who completed daily cleaning and light maintenance at the site. In addition:
  - Purchased a new public address system, flag pole, and generator battery.
  - Partnered with local Wal-Mart volunteers and planted approximately 100 tree seedlings.
- Completed toilet building upgrades at Aquarius Guard Station.
- Improved drinking water systems at Elkhorn and Sunglow campgrounds.
- Installed new fire rings at Tasha, Elkhorn and Sunglow campgrounds and installed benches at Sunglow Campground.
- Completed maintenance and cleaning tasks at recreation rentals and campgrounds.
- Supported forest volunteers who spent over 200 hours collecting litter from recreation sites.
- Funded employees who provided daily visitor contact and information at nine sites. These employees answered visitor questions and provided valuable recreation related information.
- Administered, monitored, and inspected 38 outfitter and guide special use permits.



*Water spigot and new fire ring and benches at Sunglow Campground.*



### Special Feature

Tasha Equestrian Campground is maintained and operated in partnership with the forest's local Backcountry Horseman group. In 2009, REA funds were used to provide materials to a volunteer welder from the organization who constructed 16 new metal corrals at the campground. These corrals are a wonderful addition to the site.



### Fishlake National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Fees	\$490
Recreation Fees	\$88,457
Special Uses	\$57,612
<b>Total</b>	<b>\$146,559</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$55,242
Visitor Services	\$38,303
Law Enforcement	\$8,602
Cost of Collections	\$2,265
<b>Total</b>	<b>\$104,412</b>

\*Carryover funds will be used for large projects and the following season's startup costs.



## Projects Planned for 2010

- Construct a deck at Aquarius Guard Station.
- Replace and repair fire rings and benches at campgrounds and rentals.
- Continue to fund campground hosts and receptionists who provide visitor information and assistance.
- Administer and inspect outfitter and guide special use permits.



*Aquarius Guard Station restroom*

### Information:

**Fishlake National Forest  
Recreation Fee Program, Contact:**

**435-896-1022**

Email:

[rhamilton@fs.fed.us](mailto:rhamilton@fs.fed.us)

Online:

[www.fs.fed.us/r4/fishlake/](http://www.fs.fed.us/r4/fishlake/)

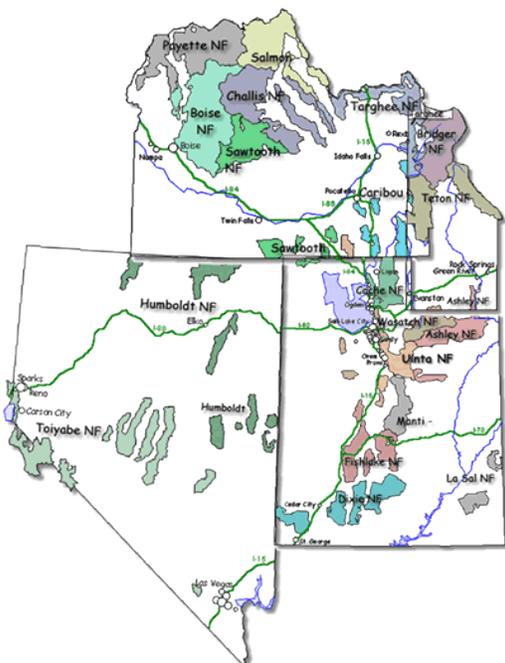
**For information on the  
Regional Program, Contact:**

**801-625-5171**

Email:

[carolryan@fs.fed.us](mailto:carolryan@fs.fed.us)

The USDA is an equal opportunity provider and employer.



### Intermountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$229,561
Recreation Fees	\$3,467,505
Special Uses	\$1,823,796
<b>Total</b>	<b>\$5,520,861</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$1,803,632
Visitor Services	\$2,451,556
Law Enforcement	\$260,807
Cost of Collections	\$488,508
Habitat Restoration	\$12,125
Fee Agreements	\$46,012
<b>Total</b>	<b>\$5,062,640</b>

\*Carryover funds will be used for large projects and the following season's startup costs.