



Forest Service
Intermountain Region
Manti-La Sal National
Forest

2009



Accomplishment Report

Recreation Fee Program



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees on the Manti-La Sal National Forest:

- Funded employees who performed operation and maintenance work, and provided visitor information at campgrounds.
- Supported full-time and part-time volunteers who performed maintenance and cleaning tasks, posted reservation information, and provided a good host presence.
- Purchased campground and recreation rental maintenance materials and supplies.
- Performed water system tests at all sites.
- Funded additional law enforcement patrols on holiday weekends and during big game hunting seasons.
- Supported staff at a visitor information site on summer weekends.
- Provided stipends and equipment to volunteers who patrolled Off-Highway Vehicle (OHV) areas, and contacted and educated riders.
- Administered and inspected outfitter and guide special use permits.
- Performed maintenance and reconstruction work that included downed tree removal and tread and drainage structure repair on 111 miles of trail.
- Constructed rock wall along several heavily eroded sections of the Clark Lake Trail.



Rock wall construction on the Clark Lake Trail.

Special Feature

Seely Creek Guard Station received the attention of several Passport in Time (PIT) volunteers for a week in 2009. REA funds supported these volunteers who replaced the log siding, repainted the roofs and shored up the floor joists of the guard station, garage and barn. A new photovoltaic system was also installed to provide lighting in the cabin.



Manti-La Sal National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Fees	\$980
Recreation Fees	\$226,135
Special Uses	\$44,504
Total	\$271,619

Expenditures	
Source	Amount
Maintenance & Repair	\$58,468
Visitor Services	\$46,077
Law Enforcement	\$12,000
Cost of Collections	\$6,500
Total	\$123,045

*Carryover funds will be used for large projects and the following season's startup costs.



Projects Planned for 2010

- Fabricate and install interpretive panels celebrating the contributions of the Civilian Conservation Corps (CCC) and early Forest Service Rangers at Seely Creek Guard Station.
- Continue to fund employees who complete maintenance and cleaning tasks and provide visitor services at campgrounds and recreation rentals.
- Continue to support the volunteer program.



Garage and barn at Seely Creek Guard Station

Information:

**Manti-La Sal National Forest
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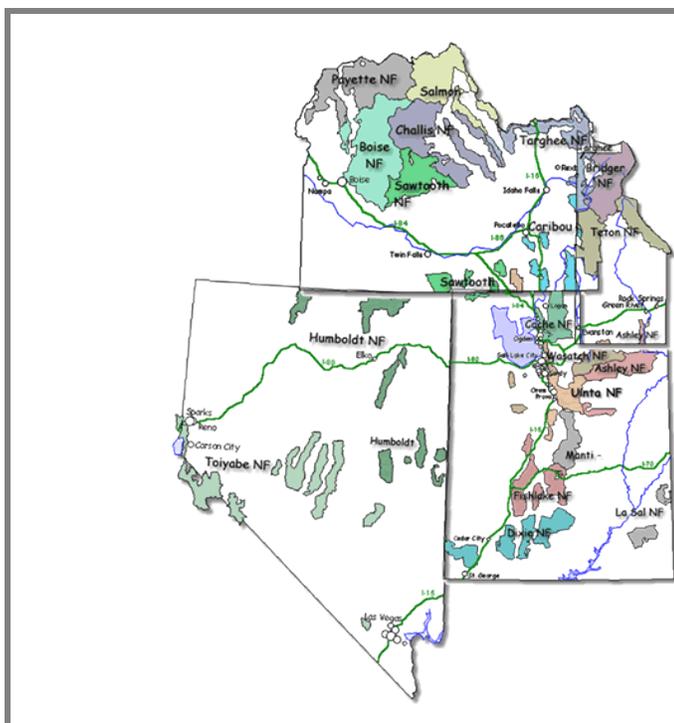
**For information on the
Regional Program, Contact:**

801-625-5171

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Intermountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$229,561
Recreation Fees	\$3,467,505
Special Uses	\$1,823,796
Total	\$5,520,861

Expenditures	
Source	Amount
Maintenance & Repair	\$1,803,632
Visitor Services	\$2,451,556
Law Enforcement	\$260,807
Cost of Collections	\$488,508
Habitat Restoration	\$12,125
Fee Agreements	\$46,012
Total	\$5,062,640

*Carryover funds will be used for large projects and the following season's startup costs.