



Forest Service
 Intermountain Region
 Sawtooth National Forest

2009



Accomplishment Report

Recreation Fee Program



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees on the Sawtooth National Forest:

- Completed maintenance tasks at campgrounds throughout the forest:
 - Extended the open season at 18 campgrounds and developed sites to include the early spring and fall hunting seasons.
 - Pumped vault toilets.
 - Provided garbage service.
 - Replaced fire rings and picnic tables in campgrounds on the Minidoka Ranger District.
- Supported campground hosts at Boundary, Baumgartner, and Chaparral campgrounds and all major campgrounds on the Minidoka Ranger District.
- Partially funded employees who provided visitor service and information at the Minidoka District Office.
- Partially funded patrol personnel on the Minidoka Ranger District.
- Performed heavy trail maintenance on the Little Wood River trail system and supplemented the trail maintenance budget in the Sawtooth Recreation Area to improve trails used by outfitters and guides as well as the public.
- Administered, monitored and inspected outfitter and guide permits in the Sawtooth Recreation Area.
- Partnered with Cassia County to snowplow access points and areas for people cutting Christmas trees and other winter recreationalists.



Special Feature

Awe-inspiring beauty awaits visitors to the Sawtooth National Forest. Forested terrain connects jagged peaks and rolling pastoral valleys. Revenue from the recreation fee program enhances developed camping opportunities as well as supports guided activities such as helicopter skiing, horse packing, mountain climbing, fishing, hunting, bicycling, snowmobiling, hiking, and backpacking.



Sawtooth National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Fees	\$5,549
Recreation Fees	\$85,812
Special Uses	\$60,011
Total	\$151,372

Expenditures*	
Source	Amount
Maintenance & Repair	\$112,833
Visitor Services	\$43,650
Law Enforcement	\$0
Cost of Collections	\$16,067
Total	\$172,550

*Expenditures can be funded with previous years' revenues.



Projects Planned for 2010

- Continue to complete maintenance and cleaning tasks at campgrounds.
- Continue to support the campground host program.
- Partner with Cassia County for snow removal.
- Leverage trail maintenance funds with available state funds to increase money available for maintenance and improvement of trails.
- Administer and inspect outfitter and guide permits.



Information:

**Sawtooth National Forest
Recreation Fee Program, Contact:
208-737-3216**

Email:

toclark@fs.fed.us

Online:

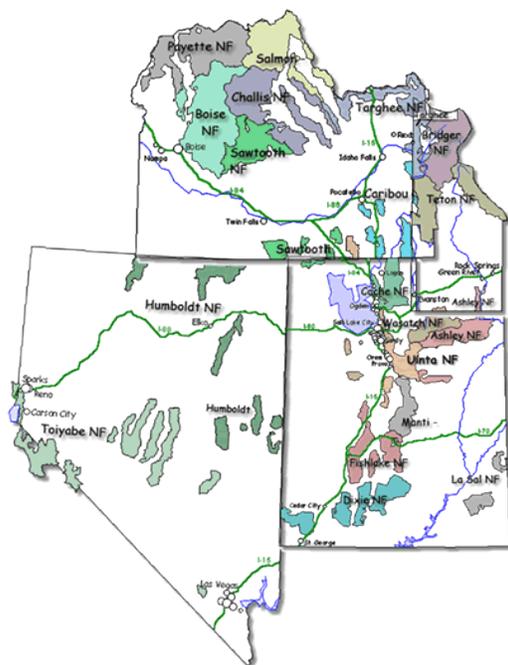
www.fs.fed.us/r4/sawtooth/

**For information on the
Regional Program, Contact:
801-625-5171**

Email:

carolryan@fs.fed.us

The USDA is an equal opportunity provider and employer.



Intermountain Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$229,561
Recreation Fees	\$3,467,505
Special Uses	\$1,823,796
Total	\$5,520,861

Expenditures	
Source	Amount
Maintenance & Repair	\$1,803,632
Visitor Services	\$2,451,556
Law Enforcement	\$260,807
Cost of Collections	\$488,508
Habitat Restoration	\$12,125
Fee Agreements	\$46,012
Total	\$5,062,640

*Carryover funds will be used for large projects and the following season's startup costs.