

**TITLE II PROJECT SUBMISSION FORM
DIXIE NATIONAL FOREST ADVISORY COMMITTEE**

Project Number (Assigned by Designated Federal Official):	
--	--

1. Project Name	Sanford Fire Trails Rehabilitation	2. County(s)	Garfield
3. Project Sponsor	Dixie National Forest, Powell Ranger District	4. Date	11/29/10
5. Sponsor's Phone Number	435-676-9320	6. Sponsors E-mail	jrechsteiner@fs.fed.us
7. Sponsor's Mailing Address	PO Box 80, Panguitch, UT 84759		

8. Forest Service Person Familiar With Project	Joe Rechsteiner
---	-----------------

9. Title II Funds Requested	10. Partner Contribution	11. Total Project Costs
\$30,000	\$13,500	\$43,500

12. Project Start Date:	6/1/2011	Project End Date:	9/31/2012
--------------------------------	----------	--------------------------	-----------

13. Project Location [Sec. 203(b)(1)] (Legal description, road #'s, watershed, land ownership.)
Dixie National Forest, Powell Ranger District, Mount Dutton Geographic Area.

14. Project Description [Sec. 203(b)(1)] (max 30 lines.)
<p>The Mount Dutton area experienced the Sanford Fire in 2002 and is currently experiencing high amounts of tree downfall and aspen suckering along the trails throughout the area. There are approximately 90 miles of non-motorized trails located in the Mt. Dutton geographic area and approximately 85 percent are impacted from the fire. Recreational use in this area is light except during the fall hunting season, at which time is considered moderate to high. Trails in this area are mostly used by hunters, equestrian users and hikers. Our seasonal crew cut-out approximately 1,300 trees from trails impacted by the fire during the 2010 summer season. High amounts of tree downfall are expected to last at least another 5-10 years, with most fire impacted trees still standing and dead. This request for funding is very important because fire rehabilitation money was not awarded during FY2010.</p>

15. Project Goals and Objectives (what the project will accomplish) [Sec. 203(b)(1)] (max 20 lines)
<p>The goal and objective for this project is to clear and maintain trails impacted from the 2002 Sanford Fire.</p> <p>Impacts from not clearing and maintaining these trails include:</p> <ol style="list-style-type: none"> 1. Reduction of recreational opportunities in this area. Trails that are not cleared and maintained will not be utilized by visitors and will grow back and may be lost. 2. Trail proliferation may occur and would result in increased erosion, stream sedimentation and visitor confusion.

16. Coordination of this project with other related project(s) on adjacent lands?	Yes		No	X
If yes, then describe (max. 10 lines)				

17. How does proposed project meet purposes of the Legislation? [Sec. 203(b)(1)] (<i>check all that apply</i>)	
X	Improves maintenance of existing infrastructure. [Sec. 2 (2)(A)(i)]
	Implements stewardship objectives that enhance forest ecosystems. [Sec. 2 (2)(A)(ii)]
X	Restores and improves land health and water quality. [Sec. 2 (2)(A)(iii)]
X	Improves cooperative relationships between people that use and care for Federal land and the agencies that manage Federal land [Sec. 2 (3)]

18. Project Type [Sec. 203(b)(1)] (<i>check all that apply</i>)			
	Road Maintenance [Sec. 2 (2)(C)(i)]	X	Trail Maintenance [Sec. 2 (2)(C)(i)]
	Road Decommission/Obliteration [Sec. 2(2)(C)(i)]		Trail Obliteration [Sec. 2 (2)(C)(i)]
	Soil Productivity Improvement [Sec. 2 (2)(C)(ii)]		Forest Health Improvement [Sec. 2 (2)(C)(iii)]
	Watershed Restoration & Maintenance. [Sec. 2 (2)(C)(iv)]		Fish Habitat Restoration [Sec. 2 (2)(C)(v)]
	Control of Noxious Weeds [Sec. 2 (2)(C)(vi)]		Wildlife Habitat Restoration [Sec. 2 (2)(C)(v)]
	Reestablish Native Species [Sec. 2 (2)(C)(vii)]		Fuels Management/Prevention [Sec. 2 (2)(C)(iii)]
	Other Infrastructure Maintenance [Sec. 2 (2)(C)(i)]		Conservation Education [Sec. 2 (3)]
	Other Project Type [Sec. 2 (2)(C)]		(Specify)

19. Measure of Project Accomplishments/Expected Outcomes [Sec. 203(b)(5)]					
<i>a. Total Acres</i>		<i>b. Total Miles</i>	76	<i>c. Number of Structures</i>	
<i>d. No. Laborer Days</i>	421	<i>e. Estimated People Reached (for conservation education projects):</i>			
<i>f. Other (specify)</i>					

20. Merchantable Material Contracting Pilots [Sec. 204(e)(3)]				
<i>Will the project generate merchantable wood product</i>	<i>Yes</i>		<i>No</i>	X

21. Proposed Method(s) of Accomplishment (<i>check those that apply</i>)				
	Contract	X	Federal Workforce	Other (<i>specify below</i>)
	County Workforce	X	Volunteers	

22. Budget Summary					
Budget Categories	Title II Funds Requested (1)	Other Contributions			Total Costs (5)
		Forest Service (2)	Volunteers (3)	Partner Name (4)	
a. Personnel	\$30,000	\$10,000	\$1,500		\$41,500
b. Fringe benefits					
c. Travel					
d. Equipment					
e. SEPA, NEPA & Sec. 7 ESA consultation					
f. Permit acquisition					
g. Materials & supplies					
h. Project design & engineering					
i. Contractual					
j. Monitoring		\$2,000			\$2,000
k. Education/Stewardship					
l. Other (specify)					
m. Other (specify)					
n. Other (specify)					
o. Indirect costs – Applicant/Partner					
p. Total	\$30,000	\$12,000	\$1,500		\$43,500

You must attach a detailed cost worksheet to show additional information that supports the lump sum figures provided above which displays how you determined the cost figures above, e.g. Salary/Labor = hrs or days x rate; Travel = miles x rate or months x FOR rate, days x per diem rate; Equipment Use = hrs or days x rate; Supplies & Materials--list of items and estimated cost; Printing = estimated cost per item; Indirect Cost = Direct cost x current indirect rate.

This information is needed to substantiate your budget estimate. In addition, indicate if contributions are Cash=C or In-Kind= IK. If your project requires Forest Service resources, be sure they are included in the Title II funds requested.

Use the attached cost worksheet or one of your choosing as long as specific details are included.

23. Project Work Form

List tasks and time frames necessary to complete your project. Show who will complete each task.

Tasks	Time Frame	Who Will Complete Work
Remove brush/debris and maintain trail tread.	Hire seasonal work force during spring time and complete work by end of fiscal year 2012.	Forest Service seasonal work force.
Remove brush/debris and maintain trail tread.	<p>Summer 2010</p> <p>Local school groups are usually available late spring and late summer.</p> <p>Silverado Boys Ranch is usually available from late spring through late fall.</p> <p>National Trails Day held in June.</p> <p>Public Lands Day held in September.</p>	<p>The Powell Ranger District has a good history of acquiring volunteer labor. In 2010 the recreation department on the district produced about 3,910 volunteer hours worth \$81,524. Volunteers include local schools, local outfitters and guides, local citizens and interest groups during National Trails Day and Public Lands Day events.</p>

24. How will cooperative relationships between the people that use federal lands and the agencies that manage them be improved? List known partnerships or collaborative opportunities [Sec. 2 (3)]	
Current partnerships include Bryce Canyon Natural History Association, Silverado Boys Ranch, Garfield County Trails Committee, Utah State Parks & Recreation, local schools and guides.	
25. Do you have an education or stewardship component to the proposal? If so, please describe.	
We always instruct volunteers how to maintain trails and the benefits and importance of maintaining trails for current users and future generations. Additionally, there is a very strong education component when the Bryce Canyon Natural History Association arranges for forest volunteers (400 hours and 110 students in 2010).	
26. How is this project in the best interest of the community? [Sec. 203 (b)(7)] Identify benefits to communities.	
This project will benefit the community by ensuring forest access, maintaining recreational opportunities, encouraging tourism to the area and employing local young adults.	
27. How does project benefit federal lands/resources?	
Ensures recreational trails access and opportunities. Users will create multiple trails in undesirable locations that may lead to increased erosion, stream sedimentation and loss of vegetation.	
28. Target Species Benefited (if applicable)	People

29. Status of Project Planning [Sec. 204 (b)]						
a. NEPA* Analysis Complete?	Yes	X	No		<i>b. If no, give estimated date of completion</i>	
b. NOAA* Fisheries Sec. 7 ESA* Consultation Complete?	Yes		No		<i>Not Applicable</i>	X
c. USFWS* Sec. 7 ESA Consultation Complete?	Yes		No		<i>Not Applicable</i>	X
d. Survey & Manage Complete?	Yes		No		<i>Not Applicable</i>	X
e. COE* 404 Fill/Removal Permit Obtained?	Yes		No		<i>Not Applicable</i>	X
f. SHPO* Concurrence Received?	Yes		No		<i>Not Applicable</i>	X
g. Project Design(s) Completed?	Yes		No	X		
*NEPA=National Environmental Policy Act, NOAA=National Oceanographic and Atmospheric Administration. ESA=Endangered Species Act, USFWS=Unites States Fish and Wildlife Service, COE=Army Corps of Engineers, SHPO = State Historic Preservation Officer						

30. Monitoring Plan [Sec. 203(b)(6)]	
a. <i>How will the positive or negative impacts of the project be identified and tracked?</i> [Sec. 203 (b)(6)(A)]	
Through ongoing monitoring by the district recreation specialist and trails manager.	
<i>Who is responsible for this monitoring item?</i>	Powell Ranger District Recreation Specialist
b. <i>How will the project be evaluated to determine how well the proposed project contributes towards local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps where appropriate?</i> [Sec. 203 (b)(6)(B)(i)] Through annual employment reporting and planning.	

<i>Who is responsible for this monitoring item?</i>	Powell Ranger District Recreation Specialist
c. <i>If applicable, how will the project be evaluated to determine if the project improved the use of, or added value to, any products removed from the land?</i> [Sec. 203(b)(6)(B)(ii)] Not Applicable	
<i>Who is responsible for this monitoring item?</i>	Not Applicable
d. <i>Identify total funding needed to carry out specified monitoring tasks (Item k., Column D in Project Costs table)</i>	\$2,000/year
<i>What are the sources for funding?</i>	Forest Service appropriations

31. Accomplishment Reporting

Accomplishment information will be required at the close of a funded project. Project photos of before and after are encouraged.

EXPANDED PROJECT BUDGET

Other Contributions

Cost Category Description	Title II Funds Request	Forest Service	Volunteers	Partner 2	Total
a. Personnel	GS-4: 118.49/day x 253 days = \$29,977.97	GS-4: 118.49/day x 85 days = \$10,071.65	\$20.85/hour x 75 hours = \$1,563.75		
<i>Subtotal</i>	\$30,000	\$10,000	\$1,500		\$41,500
b. Fringe Benefits					
<i>Subtotal</i>					
c. Travel					
<i>Subtotal</i>					
d. Equipment					
<i>Subtotal</i>					
e. SEPA, NEPA, & Sec.7 ESA consultation					
<i>Subtotal</i>					
f. Permit acquisition					
<i>Subtotal</i>					
g. Materials and supplies					
<i>Subtotal</i>					
h. Project design and engineering					
<i>Subtotal</i>					
i. Contractural					
<i>Subtotal</i>					
j. Monitoring		Trails Manager: \$178.31/day x 5 days = \$891.55			
		Recreation Manager: \$354.46/day x 3 days = \$1,063.38			
<i>Subtotal</i>		\$2,000			\$2,000

k. Indirect costs – Applicant/Partner					
<i>Subtotal</i>					
l. Other (specify)					
<i>Subtotal</i>					
Project Total	\$30,000	\$12,000	\$1,500		\$43,500

Map Showing the Sanford Fire boundary, Powell Ranger District, Mount Dutton Geographic Area

