

**2008 - 2011 SECURE RURAL SCHOOLS  
PUBLIC LAW 110-343  
TITLE II PROJECT SUBMISSION FORM  
USDA FOREST SERVICE**

**Name of Resource Advisory Committee:**  
**Project Number** (Assigned by Designated Federal Official):  
**Funding Fiscal Year(s): FY2010 and FY2011**

<b>2. Project Name:</b> Grizzly-Helena Trail Crossing	<b>3a. State:</b> Colorado <b>3b. County(s):</b> Jackson
<b>4. Project Submitted By:</b> Paula Guenther	<b>5. Date:</b> July 8, 2010
<b>6. Contact Phone Number:</b> 970.723.2721	<b>7. Contact E-mail:</b> pguenther@fs.fed.us

<b>8. Project Location:</b>	
a. National Forest(s): <b>Medicine Bow-Routt</b>	b. Forest Service District: <b>Parks</b>
c. Location (Township-Range-Section): <b>T11N, R82W, Section 26.</b>	

**9. Project Goals and Objectives: Provide safe user crossing and restore wetland damage on trail crossing of North Fork North Platte River.**

**10. Project Description:**  
a. Brief: (*in one sentence*) **Complete new boardwalk construction for motorized multi-user trail.**  
  
b. Detailed:  
**This project would consist of a motorized trail improvement and wetland where the Grizzly-Helena trail crosses the North Fork of the North Platte River. This project addresses historic and current wetland damage from user created crossings and increases trail safety for users including ATVs, motorcycles, horses, mountain bikers and hikers. Project encourages sustainable motorized use and native plant species restoration on NFS lands.**

**11. Types of Lands Involved?**  
State/Private/Other lands involved?  Yes     No  
**Land Status:**  
If Yes, specify:

**12. How does the proposed project meet purposes of the Legislation?** (Check at least 1)  
 Improves maintenance of existing infrastructure **by creating sustainable beaver-resistant crossing.**  
 Implements stewardship objectives that enhance forest ecosystems.  
 Restores and improves land health **by restoring wetland/riparian conditions from trail expansion.**

XX Restores water quality by reducing active sedimentation and trail expansion due to unstable crossing.

<b>13. Project Type</b>	
a. Check all that apply: (check at least 1)	
<input type="checkbox"/> Road Maintenance	<input checked="" type="checkbox"/> Trail Maintenance
<input type="checkbox"/> Road Decommission/Obliteration	<input type="checkbox"/> Trail Obliteration
<input type="checkbox"/> Other Infrastructure Maintenance (specify):	
<input type="checkbox"/> Soil Productivity Improvement	<input type="checkbox"/> Forest Health Improvement
<input checked="" type="checkbox"/> Watershed Restoration & Maintenance	<input type="checkbox"/> Wildlife Habitat Restoration
<input type="checkbox"/> Fish Habitat Restoration	<input type="checkbox"/> Control of Noxious Weeds
<input type="checkbox"/> Reestablish Native Species	<input type="checkbox"/> Fuels Management/Fire Prevention
<input type="checkbox"/> Implement CWPP Project	<input type="checkbox"/> Other Project Type (specify):
b. Primary Purpose (select only 1): <b>Trail Maintenance</b>	

<b>14. Identify What the Project Will Accomplish</b>
Miles of road maintained:
Miles of road decommissioned/obliterated:
Number of structures maintained/improved: <b>Two existing boardwalks will be replaced with one new boardwalk.</b>
Acres of soil productivity improved: <b>0.5 acres</b>
Miles of stream/river restored/improved: <b>Approximately 0.25 miles</b>
Miles of fish habitat restored/improved: <b>Approximately 0.25 miles</b>
Acres of native species reestablished: <b>0.5 acres</b>
Acres of hazardous fuel treatment
Miles of trail maintained: <b>0.25 miles</b>
Miles of trial obliterated:
Acres of forest health improved (including fuels reduction):
Acres of rangeland improved:
Acres of wildlife habitat restored/improved: 2 acres for amphibians
Acres of noxious weeds controlled:
Timber volume generated (mbf): 0

Jobs generated in full time equivalents (FTE) to nearest tenth. One FTE is 52 forty hour weeks: <b>One (1)</b>
People reached (for environmental education projects/fire prevention):
<b>Direct economic activity benefit: Retain visitors in Jackson County that utilize this motorized trail annually.</b>
Other:

<b>15. Estimated Project Start Date: 6/2011</b>	<b>16. Estimated Project Completion Date: 9/2011</b>
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**17. List known partnerships or collaborative opportunities.**

A generous grant is already in place from Colorado State OHV Trails Program (\$357,865). National Forest Legacy funding for roads and trails is in place to fund design contract (\$80,000). Additional trails funding and volunteer labor will be required for construction during summer 2011. Local and Regional 4WD clubs will be invited to develop partnerships to assist with this project.

**18. Identify benefits to communities.**

Motorized visitors are among the diverse economic foundation for tourism in Jackson County. Summer recreationists and fall hunters provide the greatest tourist income to businesses in the county.

**19. How does the project benefit federal lands/resources?**

Project addresses existing wetland damage from user created crossings by creating stable and sustainable crossing to avoid future damage and restoring past damage. Project also increases trail safety for visitors including users of ATVs, motorcycles, horses, mountain bikers and hikers.

<b>20. What is the Proposed Method(s) of Accomplishment?</b> (check at least 1)	
<input checked="" type="checkbox"/> Contract	<input checked="" type="checkbox"/> Federal Workforce
<input type="checkbox"/> County Workforce	<input checked="" type="checkbox"/> Volunteers (Jeep/4WD Clubs)
<input type="checkbox"/> Grant	<input type="checkbox"/> Agreement
<input type="checkbox"/> Americorps	<input type="checkbox"/> YCC/CCC Crews
<input type="checkbox"/> Job Corps	<input type="checkbox"/> Stewardship Contract
<input type="checkbox"/> Merchantable Timber Pilot	<input type="checkbox"/> Other (specify):

**21. Will the Project Generate Merchantable Timber?**  Yes  No

<b>22. Anticipated Project Costs</b>
a. Title II Funds Requested: <b>\$113,000 for construction contract in FY2011</b>
b. Is this a multi-year funding request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**23. Identify Source(s) of Other Funding:**

A generous grant is already in place from Colorado State OHV Trails Program (\$357,865). National Forest Legacy funding for roads and trails is in place to fund design contract (\$40,000). Additional trails funding and volunteer labor will be required for construction during summer 2011. Local and Regional 4WD clubs will be invited to develop partnerships to assist with this project.

**24. Monitoring Plan (provide as attachment)**

- a. Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above.

**Before and after photographs, vegetation plots, GPS/GIS mapping, user interviews, and trail register entries and comments will be used to evaluate the results of restoration work and degree of user satisfaction with this project.**

- b. Identify who will conduct the monitoring: **Parks Ranger District Trails Program Employees with Interdisciplinary support from Botany, Rangeland Management.**
- c. Identify total funding needed to carry out specified monitoring tasks (see Worksheet 1, Item k): **\$2,000.**

**25. Identify remedies for failure to comply with the terms of the agreement.**

If project cannot be completed under the terms of this agreement:

**XX Unused funds will be returned to the RAC account.**

**XX Other, please explain: If other motorized trail projects have been funded by RAC in Jackson County, unused funds under this project could be applied to remaining unfunded motorized projects.**

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**Project Recommended By:**

*/s/ (INSERT Signature)*  
**Chairperson**

Resource Advisory Committee

**Project Approved By:**

*/s/ (INSERT Signature)*  
**Forest Supervisor**

National Forest

# Project Cost Analysis Worksheet

## Worksheet 1

Please submit this worksheet with your proposal

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys	\$5,000			\$5,000
b. NEPA/CEQA	\$4,500			\$4,500
c. ESA Consultation	\$0			\$0
d. Permit Acquisition	\$2,000			\$2,000
e. Project Design & Engineering	\$47,700		\$41,300	\$89,000
f. Contract/Grant Preparation	\$2000			\$2000
g. Contract/Grant Administration	\$4,500			\$4,500
h. Contract/Grant Cost		\$50,000	\$66,565	\$116,565
i. Salaries	\$	\$25,000	\$20,000	\$45,000
j. Materials & Supplies	\$	\$25,000	\$80,000	\$105,000
k. Monitoring	\$2,000	0	0	\$2,000
l. Other				
1. Equipment Rental/Mobilization	\$5,000	\$13,000	\$150,000	\$168,000
2. Partner Indirect Cost				
m. Project Sub-Total	\$72,700			\$543,565
n. FS Indirect Costs	\$18,175	\$0	\$0	\$18,175
<b>Total Cost Estimate</b>	<b>\$90,875</b>	<b>\$113,000</b>	<b>\$357,865</b>	<b>\$561,740</b>

### NOTES:

- a. Pre-NEPA Costs
- g. Includes Contracting/Grant Officer Representative (COR) costs. Excludes Contracting/Grant Officer costs.
- i. Cost of implementing project
- l. Examples include overhead charges from other partners, vehicles, equipment rentals, travel, etc.
- n. Forest Service indirect costs, including contracting/grant officer costs if needed.