



All Service Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2009

National: YES

Run Date : 12/29/2009

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$419,785.71	\$311,322.21	\$374,462.37	\$500,891.64	\$400,103.36	(\$487,546.90)
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$507,471.13	\$1,685,006.43	\$1,968,100.25	\$1,370,704.44	\$5,282,518.76	\$1,056,140.95
Class 4 - Recreation Spec. Uses	\$2,263,439.53	\$16,420,580.88	\$2,114,086.91	\$5,014,813.30	\$15,216,366.81	\$6,258,473.84
Class 5 - Power	\$137,742.56	\$222,048.59	\$378,458.03	\$363,624.75	\$3,345,425.18	\$139,843.33
Class 6 - Minerals	\$41,091.06	\$61,664.67	\$466,295.51	\$15,029.30	\$193,112.19	\$186,026.76
Class 7 - Recreation User Fees	\$2,275.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$542,652.51	\$1,026,796.35	\$1,342,771.64	\$1,498,269.08	\$318,484.13	\$450,432.37
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$3,914,457.50	\$19,733,019.13	\$6,644,174.71	\$8,763,332.51	\$24,756,010.43	\$7,603,370.35
KV Revenue	\$2,579,634.00	\$4,078,645.14	\$214,886.39	\$728,814.34	\$548,784.79	\$6,804,960.98
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	(\$27,187.73)	\$0.00
Specified Road Costs	\$1,396,417.08	\$915,374.91	\$0.00	\$671,335.64	\$100,035.88	\$3,738,906.43
Timber Salvage Sale	\$3,713,145.14	\$873,172.83	\$650,689.92	\$1,642,399.38	\$1,442,972.83	\$5,982,539.61
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Total	\$11,603,653.72	\$25,600,212.01	\$7,509,751.02	\$11,805,881.87	\$26,820,616.20	\$24,129,777.37
Prior Year Total	\$13,630,987.63	\$30,598,638.05	\$7,824,411.06	\$11,947,892.68	\$32,612,594.59	\$32,748,432.36
Difference	(2,027,333.91)	(4,998,426.04)	(314,660.04)	(142,010.81)	(5,791,978.39)	(8,618,654.99)
% Change	(\$14.87)	(\$16.34)	(\$4.02)	(\$1.19)	(\$17.76)	(\$26.32)

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Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$10,597,877.13	\$3,586,736.49	\$156,507.39	\$15,860,139.40	\$38,442,469.79	(\$22,582,330.39)	(58.74)
Class 2 - Grazing East	\$39,185.68	\$34,238.90	\$0.00	\$73,424.58	\$74,360.29	(\$935.71)	(1.26)
Class 3 - Land Use	\$1,752,398.93	\$833,724.24	\$305,714.06	\$14,761,779.19	\$13,429,008.70	\$1,332,770.49	9.92
Class 4 - Recreation Spec. Uses	\$613,197.04	\$2,112,849.96	\$157,498.06	\$50,171,306.33	\$51,703,340.92	(\$1,532,034.59)	(2.96)
Class 5 - Power	\$359,221.95	\$226,001.37	\$121,154.90	\$5,293,520.66	\$2,380,455.13	\$2,913,065.53	122.37
Class 6 - Minerals	\$51,051.71	\$242,612.30	\$153,441.81	\$1,410,325.31	\$2,287,470.75	(\$877,145.44)	(38.35)
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$7,875.00	\$6,503.95	\$1,371.05	21.08
Class 8 - Grazing West	\$1,295.10	\$0.00	\$0.00	\$5,180,701.18	\$5,162,943.72	\$17,757.46	0.34
Class 9 - Quartz Crystals	\$13,787.92	\$0.00	\$0.00	\$13,787.92	\$16,264.50	(\$2,476.58)	(15.23)
Total NFF Receipts	\$13,428,015.46	\$7,036,163.26	\$894,316.22	\$92,772,859.57	\$113,502,817.75	(\$20,729,958.18)	(18.26)
KV Revenue	\$20,746,040.78	\$9,850,513.12	\$147,839.20	\$45,700,118.74	\$60,139,745.98	(\$14,439,627.24)	(24.01)
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	(\$27,187.73)	\$157,516.25	(\$184,703.98)	(117.26)
Specified Road Costs	\$5,676,497.09	\$1,275,235.90	\$2,198.16	\$13,776,001.09	\$18,235,514.58	(\$4,459,513.49)	(24.46)
Timber Salvage Sale	\$2,317,716.10	\$5,942,107.08	\$329,228.31	\$22,893,971.20	\$34,815,768.74	(\$11,921,797.54)	(34.24)
TPTP Revenue	\$2,299,592.57	\$4,852,353.71	\$0.00	\$7,151,946.28	\$0.00	\$7,151,946.28	0.00
Grand Total	\$44,467,862.00	\$28,956,373.07	\$1,373,581.89	\$182,267,709.15	\$226,851,363.30	(\$44,583,654.15)	(19.65)
Prior Year Total	\$51,509,274.50	\$44,496,158.11	\$1,482,974.32	\$226,851,363.30	\$0.00	\$0.00	0.00
Difference	(7,041,412.50)	(15,539,785.04)	(109,392.43)	(44,583,654.15)	0.00	0.00	0.00
% Change	(\$13.67)	(\$34.92)	(\$7.38)	(\$19.65)	\$0.00	\$0.00	0.00