

Caring for the Land and Serving People



Forest Accomplishment Report
Pacific Northwest Region
Recreation Fees 2009

Colville National Forest



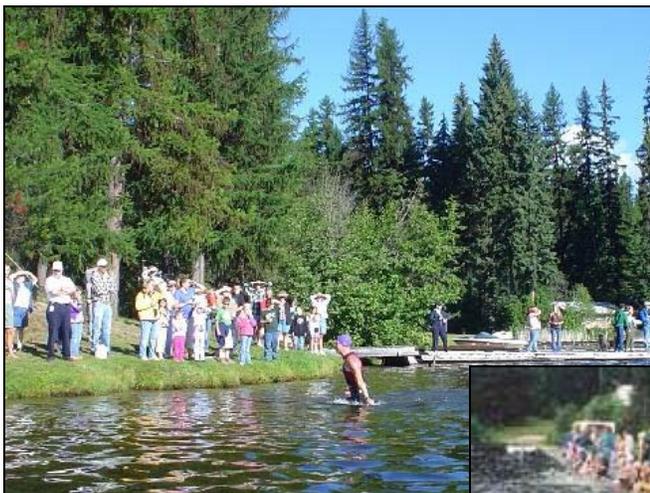
Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees:

- Provided stipend for hosts at **Bead Lake Boat Launch**. These volunteers provided essential on-site management and visitor information.
- Supported ongoing partnership with **Curlew Job Center**. Crews completed hazard tree removal and cleared brush at fee sites across the forest.
- Funded seasonal employees who completed maintenance tasks, sanded and repainted site features, and removed brush around campsites and along access roads.
- Supported an 11-member **Mennonite crew** who volunteered 328 hours of work at **Snow Peak Cabin**.
- Evaluated, issued and monitored three new outfitter and guide special use permits for mountain biking tours, guided archery hunts, and snowshoe and/or kayak tours.
- Administered and monitored recreation event special use permits for **Uncle Joe Ultramarathon Foot Race**, **Tiger Triathlon** at Gillette Lake, **Colville Driftrider's** and **Selkirk Trailblazer's** snowmobile events, and **Ferry County Backcountry Horsemen Trail Ride**.

Special Feature

Snow Peak Cabin sits high on a ridge in the Okanogan Highlands. At 6,400 feet, views from the cabin stretch from the Cascades to the mountains of Canada and northern Idaho. In 2009, **volunteers** from a local Mennonite community completed repairs and maintenance on the shelter and prepared it for the upcoming rental season. Recreation fee funds purchased materials that allowed them to enlarge the firewood storage space, build and install a door, and stock three cords of firewood.



Spectators and participants at the Tiger Triathlon



Colville National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$1,440
Recreation Fees	\$27,913
Special Uses	\$1,552
Total	\$30,905

Expenditures	
Source	Amount
Maintenance & Repair	\$17,921
Visitor Services	\$0
Law Enforcement	\$0
Cost of Collections	\$1,738
Total	\$19,659

*Carryover funds will be used for large projects and the following season's startup costs.



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Projects Planned for 2010

- Partially fund staff at **Kettle Falls Recreation Information Station** in partnership with the **National Park Service, Kettle Falls Chamber of Commerce, and City of Kettle Falls.**
- Develop new and continue existing partnerships with volunteers, recreation user groups, and youth programs.
- Fund campground hosts who complete maintenance and provide visitor information and a management presence at a developed boat launch and three campgrounds.
- Partially fund the construction of a new host site to improve customer service and provide a management presence at three campgrounds.



Path to the lakeshore in West Sullivan Lake Campground

Information:

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Email:

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Online:

www.fs.fed.us/r6/colville/

**For information on the
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Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$466,827
Recreation Fees	\$7,804,057
Special Uses	\$666,971
Total	\$8,937,856

Expenditures	
Source	Amount
Maintenance & Repair	\$3,712,891
Visitor Services	\$2,208,014
Law Enforcement	\$290,664
Cost of Collections	\$896,979
Habitat Restoration	\$21,200
Fee Agreements	\$17,050
Total	\$7,146,798

*Carryover funds will be used for large projects and the following season's startup costs.