



Forest Accomplishment Report
Pacific Northwest Region
Recreation Fees 2009

Malheur National Forest



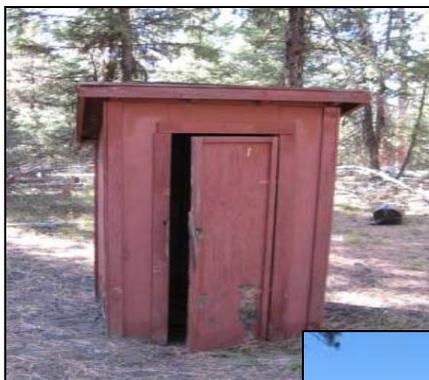
Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees:

- Completed maintenance and cleaning tasks at **Deer Creek** and **Murderer's Creek guard stations**, and **Fall Mountain Lookout**. Removed old pit toilets and installed new vault toilets at the guard stations.
- Provided stipends for hosts at busy campgrounds. These volunteers provided a higher level of visitor service and information, facility maintenance and visitor security at the sites.
- Funded employees to complete maintenance and operational tasks throughout the season: cleaned and maintained toilets, removed brush from campsites, and provided a Forest Service presence for visitor assistance and security.
- Identified and removed hazard trees at campgrounds for visitor safety.
- Completed accessibility improvements at various sites.

Special Feature

Sometimes a disaster results in a treasure. This occurred in the late 1800's when a landslide stopped up a stream and formed the 50-acre Magone Lake. Today osprey and blue heron among other wildlife can feast on the brook trout found in the lake. The lakeshore Magone Campground, supported through recreation fees, also allows visitors to linger to enjoy fishing, swimming, hiking, exploring geology and viewing wildflowers.



Before and after photos of Deer Creek Guard Station toilet buildings.



Malheur National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$830
Recreation Fees	\$88,457
Special Uses	\$6,015
Total	\$95,302

Expenditures	
Source	Amount
Maintenance & Repair	\$23,355
Visitor Services	\$19,500
Law Enforcement	\$0
Cost of Collections	\$1,190
Fee Agreement	\$4,700
Total	\$48,745

*Carryover funds will be used for large projects and the following season's startup costs.

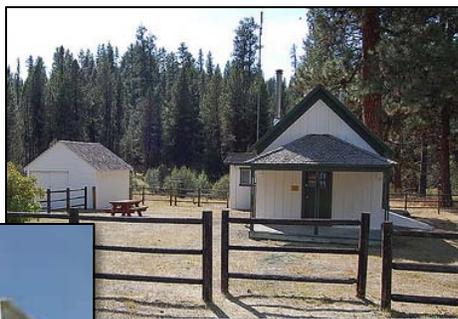


Malheur National Forest

Projects Planned for 2010

- Improve accessibility at campgrounds and cabins.
- Reduce backlogged maintenance at sites across the forest.

*Murderer's Creek
Guard Station*



*Fall Mountain
Lookout*



Information:

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Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$466,827
Recreation Fees	\$7,804,057
Special Uses	\$666,971
Total	\$8,937,856

Expenditures	
Source	Amount
Maintenance & Repair	\$3,712,891
Visitor Services	\$2,208,014
Law Enforcement	\$290,664
Cost of Collections	\$896,979
Habitat Restoration	\$21,200
Fee Agreements	\$17,050
Total	\$7,146,798

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