

Caring for the Land and Serving People



Forest Accomplishment Report
Pacific Northwest Region
Recreation Fees 2009

Rogue River-Siskiyou National Forest



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees:

- Funded employees and provided stipends to eight campground hosts who completed maintenance and fee collection tasks, and provided visitor information and a presence at 197 sites.
- Contracted garbage services, portable toilets and toilet pumping.
- Partnered with the **Coos County Corrections Crew, Curry, Jackson and Josephine County Juvenile Crews** and **Cycle Oregon** to complete maintenance tasks at fee sites across the forest.
- Administered, monitored and inspected 267 outfitter and guide and recreation event special use permits.
- Partnered with the **Oregon Department of Transportation** to plow and maintain access to the **Bear Camp Coastal route**.
- Partnered with the **Bureau of Land Management (BLM)** to administer and monitor the **Wild Section of the Rogue River**: managed commercial outfitter and public permit system, performed law enforcement and river patrols, completed dispersed camp site cleanup, and provided visitor information and education. During the 2009 season, 11,856 people floated this river.



*Rafting the
Rogue River*

Special Feature

As dusk falls and the sun sets, visitors can enjoy spectacular views of Eden Valley and the Rogue River from **Bald Knob Lookout**. Developed as a fire lookout in 1931, the original structure was replaced in 1963 with the flat-topped building currently in use. Recreation fee funds keep this rental well-maintained and supplied with propane.



Rogue River-Siskiyou National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Fees	\$4,578
Recreation Fees	\$208,129
Special Uses	\$78,156
Total	\$290,863

Expenditures	
Source	Amount
Maintenance & Repair	\$191,107
Visitor Services	\$41,815
Law Enforcement	\$7,929
Cost of Collections	\$39,807
Total	\$280,658

*Carryover funds will be used for large projects and the following season's startup costs.



Rogue River-Siskiyou National Forest Projects Planned for 2010

- Continue to improve accessibility at campgrounds and day use sites: purchase and install new accessible picnic tables and fire rings at campgrounds, and replace pit toilets with accessible toilets across the forest.
- Complete improvements and upgrades, and maintenance and cleaning tasks at campgrounds, recreation rentals, and on trails.
- Develop new and continue existing partnerships with volunteers, recreation user groups, and youth programs.
- Administer and monitor outfitter and guide special use permits, and reissue 87 permits to Rogue River and Chetco River outfitters and guides.
- Update agreement with the **BLM** for management of the **Rogue River permit system**.



Information:

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Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$466,827
Recreation Fees	\$7,804,057
Special Uses	\$666,971
Total	\$8,937,856

Expenditures	
Source	Amount
Maintenance & Repair	\$3,712,891
Visitor Services	\$2,208,014
Law Enforcement	\$290,664
Cost of Collections	\$896,979
Habitat Restoration	\$21,200
Fee Agreements	\$17,050
Total	\$7,146,798

*Carryover funds will be used for large projects and the following season's startup costs.