

# Caring for the Land and Serving People



Forest Accomplishment Report  
Pacific Northwest Region  
Recreation Fees 2009

## Siuslaw National Forest



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

### Accomplishments provided with recreation fees:

#### Campgrounds:

- Replaced eight vault toilets.
- Conducted water testing.
- Paid for electricity, water, trash and toilet pumping services.
- Swept and removed sand.
- Supported caretakers and host volunteers, who provided visitor contact and services.
- Replaced picnic tables and fire rings, conducted routine repairs, and refreshed striping on roads and in sites.
- Installed gates at day-use only sites.

#### Off Highway Vehicle (OHV) Areas:

- Purchased OHV noise monitoring equipment.
- Maintained both motorized and non-motorized trails.
- Picked-up litter in heavily used undeveloped areas.
- Made visitor contacts and enforced OHV regulations.
- Operated holiday weekend information booths.
- Matched and leveraged **Oregon Parks and Recreation** funds for OHV management and law enforcement.
- Published the Forest OHV guide.
- Used funds to help restrict access to Snowy Plover areas.

#### Interpretation/Visitor Information:

- Staffed **Oregon Dunes** front desk on summer weekends.
- Hired seasonal employees and student interns to conduct interpretive programs at **Cape Perpetua**.
- Designed and fabricated several visitor orientation panels.
- Conducted routine maintenance and repairs, and electrical upgrades at **Cape Perpetua Visitor Center**.

#### Special Uses:

- Processed applications and completed environmental analysis for ten recreation events.
- Administered four outfitter and guide permits for sand dune rides and several recreation events.

#### Partnership Highlights:

- Reimbursed volunteers whose combined donated service was the equivalent of 25 years of work.
- Attracted approximately \$575,000 of grant funds for recreation services, facility improvements and increased law enforcement.

### Special Feature

**Cape Perpetua Scenic Area**, with its numerous trails, spectacular ocean views and visitor center, is one of most popular stops along the Oregon Coast. Recreation fees help operate and maintain the trails and visitor center. Most importantly they help fund staff and volunteers who make every visit to this special place “special”.



### Siuslaw National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$25,673
Recreation Fees	\$1,780,662
Special Uses	\$29,286
<b>Total</b>	<b>\$1,835,621</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$681,618
Visitor Services	\$617,762
Law Enforcement	\$60,000
Cost of Collections	\$277,429
Habitat Restoration	\$20,000
<b>Total</b>	<b>\$1,656,809</b>

\*Carryover funds will be used for large projects and the following season's startup costs.



## Siuslaw National Forest

### Projects Planned for 2010

- Complete sewer system repairs at **Horsfall Campground**.
- Install sewer drainfield at **Horsfall Beach Campground**.
- Produce a new Forest OHV Rider's Guide.
- Install protection fencing around water tanks serving two campgrounds.
- Add 50+ new picnic tables and fire rings at various campgrounds and day use sites across the Forest.
- Reimburse expenses for more than 60 volunteers.
- Develop new site signs for several day use sites.
- Install signs and picnic tables at **Siuslaw Vista**.
- Test water at campgrounds and developed day use sites.
- Paint stripes on new parking areas and mark sites where needed.
- Fabricate new visitor orientation panels for various locations.
- Install new toilet building roof at **Spinreel Campground**.

*Riders enjoy the sand and views at the Oregon Dunes.*



*Visitors to the Cape Perpetua Scenic Area can visit this Civilian Conservation era overlook.*

### Information:

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### Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$466,827
Recreation Fees	\$7,804,057
Special Uses	\$666,971
<b>Total</b>	<b>\$8,937,856</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$3,712,891
Visitor Services	\$2,208,014
Law Enforcement	\$290,664
Cost of Collections	\$896,979
Habitat Restoration	\$21,200
Fee Agreements	\$17,050
<b>Total</b>	<b>\$7,146,798</b>

\*Carryover funds will be used for large projects and the following season's startup costs.