

Caring for the Land and Serving People



Forest Accomplishment Report
Pacific Northwest Region
Recreation Fees 2009

Umpqua National Forest



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments provided with recreation fees:

- Provided stipends for campground hosts and other volunteers. These volunteers completed various maintenance tasks, and provided visitor information and assistance for a total of nearly 18,000 hours this year.
- Removed several hundred hazard trees infested with mountain pine beetles to ensure safe camping at **Diamond Lake**.
 - Supported **retired Forest Service employees** who volunteered and assisted in cutting firewood for campers from hazard trees.
- Plowed access and interior roads at **Diamond Lake District** campgrounds in the spring to allow early season access.
- Replaced the fish cleaning station roof at **Diamond Lake**.
- Installed three bulletin boards and four campground signs at **Cottage Grove District** campgrounds.
- Installed 100 accessible fire rings at campgrounds across the forest.
- Staffed the **Diamond Lake Visitor Information Station** from June 15 through September 7, 13 to 15 hours a day.
- Offered campground interpretive programs. Purchased and distributed brochures, handouts and maps to visitors.
- Purchased and posted signs and bulletins on campground information boards.
- Funded employees to provide additional campground patrols on evenings and weekends.
- Repaired a roof, wood-cook stove, heat stoves, and vandalized gates and propane lines at cabins and lookouts.
- Purchased new beds and furniture for **Butler Butte** and **Whisky Camp guard stations**.



Wolf Creek Hotshots identifying and removing hazard trees.

Special Feature

The **Wolf Creek** and **Angell Job Corps Centers** are key partners in the Umpqua Recreation Program. Supported by recreation fee funds, **Wolf Creek** students fabricated 200 accessible fire rings for campgrounds and the hotshot crew assisted with the removal of hazard trees at **Diamond Lake Campground**. In addition, an urban forestry crew from **Angell Job Corps** spent a week at **Diamond Lake** felling hazard trees and chipping the brush and debris.



Umpqua National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$5,977
Recreation Fees	\$552,171
Special Uses	\$12,001
Total	\$570,149

Expenditures	
Source	Amount
Maintenance & Repair	\$228,090
Visitor Services	\$99,022
Law Enforcement	\$11,200
Cost of Collections	\$66,766
Total	\$405,078

*Carryover funds will be used for large projects and the following season's startup costs.



Umpqua National Forest Projects Planned for 2010

- Replace propane appliances, complete repairs, and repaint recreation rentals on the Tiller Ranger District.
- Supplement funding to replace the gables and re-roof **Fairview Lookout** and **Musick Guard Station** on the Cottage Grove Ranger District.
- Re-construct the visitor information site on the Diamond Lake Ranger District.

*Fairview
Lookout*



2009 Accomplishment Photos



*Diamond Lake area
hazard tree removal.*

Information:

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Pacific Northwest Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$466,827
Recreation Fees	\$7,804,057
Special Uses	\$666,971
Total	\$8,937,856

Expenditures	
Source	Amount
Maintenance & Repair	\$3,712,891
Visitor Services	\$2,208,014
Law Enforcement	\$290,664
Cost of Collections	\$896,979
Habitat Restoration	\$21,200
Fee Agreements	\$17,050
Total	\$7,146,798

*Carryover funds will be used for large projects and the following season's startup costs.