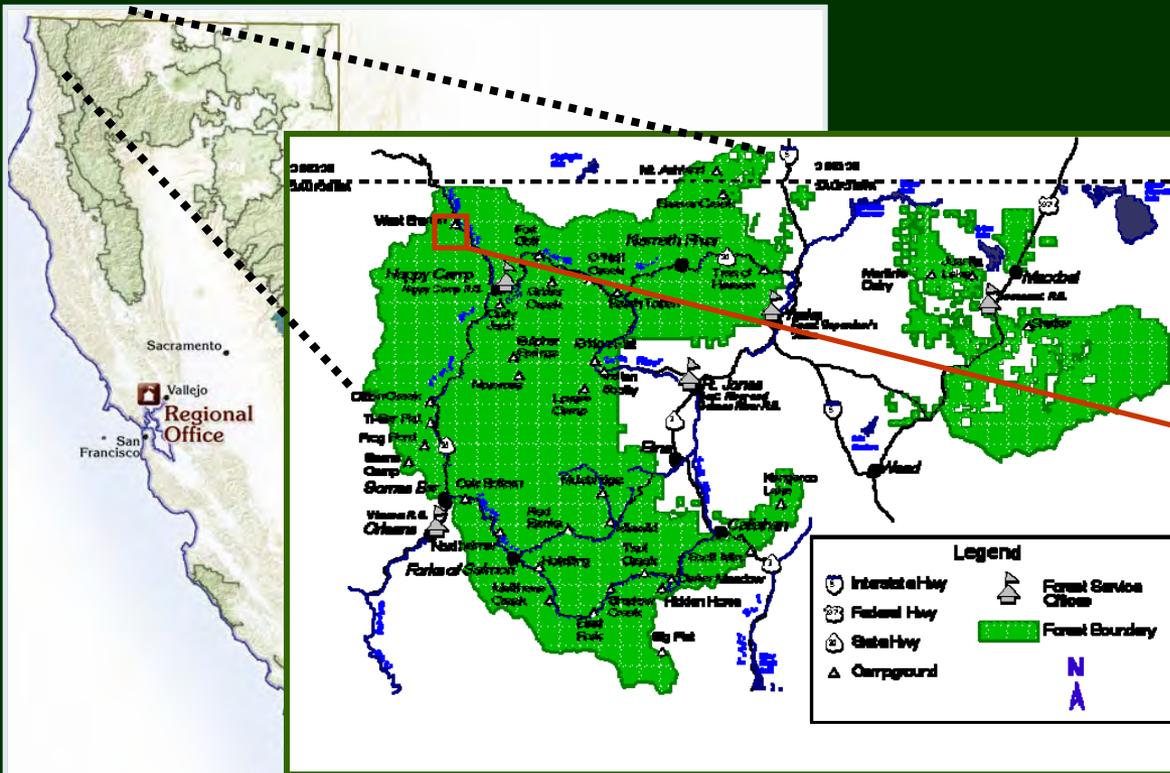


California National Forests

Recreation Fees at Work

Klamath National Forest Expanded Amenity Campground Fee Elimination Proposal



West Branch Campground



California National Forests

Recreation Fees at Work

Why eliminate the current fee at West Branch?

- Remote site with little use
- Fee revenue at this site is minimal - \$260/year
- Fee compliance is low
- The cost of collection exceeds revenue
- Recreation Facility Analysis (RFA) process outcome - reduce amenities and services and eliminate the fee





California National Forests

Recreation Fees at Work

West Branch Campground

Current Amenities & Services

- 13 single sites
- 2 toilets (CXT)
- Potable water
- No garbage services
- Open early June – mid October

Proposed Amenities & Services

- 6 single sites
- 1 toilet (CXT)
- No potable water
- No garbage services
- Early June – mid October



Campground Site	Current Fee per night	Proposed Fee per night	O & M	Deferred Maintenance	Last Increase
West Branch	\$10	\$0	\$1,580	\$2,880	1/2001



California National Forests

Recreation Fees at Work

Impacts of Fee Elimination

- Reduction in amenities & services – fewer sites, no water & garbage service, fewer patrols & bathroom cleanings
- Full service campground available 15 miles away
- The availability of another free campground – keep open and available with limited amenities & services
- Efficient use of limited recreation dollars



**US Forest Service - Region 5
Recreation Fee Proposals - Fee Changes
Summary of Public Involvement**

Klamath National Forest: Proposed Fee Changes

Includes public involvement efforts & comments as of September 5, 2008

Summary of Fee Proposals:

Site/Service - Klamath NF	Current Price	Proposed Price
Carter Group CG	\$30/night	\$50/night
Curly Jack CG - Single Site	\$10/night	\$15/night
Curly Jack CG - Group Site	\$30/night	\$50/night
Curly Jack CG - Additional Vehicle (Single Family Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
Indian Scotty CG - Group Site	\$30/night	\$50/night
Indian Scotty CG - Additional Vehicle (Single Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
Juanita Lake CG - Single Site	\$10/night	\$15/night
Juanita Lake CG - Double Site	\$10/night	\$20/night
Juanita Lake CG - Group Site	\$30/night	\$50/night
Juanita Lake CG - Additional Vehicle (Single Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
Kangaroo CG - Single Site	\$10/night	\$15/night
Kangaroo CG - Additional Vehicle (Single Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
Martin's Dairy CG - Single Site	\$8/night	\$10/night
Martin's Dairy CG - Additional Vehicle (Single Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
O'Neil (Group) CG - Conversion to Group Site	\$8/night	\$50/night

Sarah Totten CG - Group Site	\$30/night	\$50/night
Sarah Totten CG - Additional Vehicle (Single Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
Shafter CG - Single Site	\$6/night	\$10/night
Shafter CG - Additional Vehicle (Single Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
Tree of Heaven CG - Single Site	\$10/night	\$15/night
Tree of Heaven CG - Additional Vehicle (Single Site)	None	\$5 for any vehicle that cannot be reasonably parked on the surfaced campsite spur
West Branch CG - Single Site	\$10/night	None

Public Participation Activities:

Public Participation Tasks	Date(s)
Post notices of proposed fee changes on site.	June 18, 2008
Placed news release in local newspapers.	June 20, 2008
Placed news release on forest web site.	June 23, 2008
Communicated with local elected officials & Congressional staffs.	

Public Participation Results:

Method of Communication	Summary of Comments- as of 9/5/08
Posted On-site Notices	One letter expressing concern over the fee increase at the Sarah Totten group site compounded with the reservation fee. "The services that have been provided and the expectation of improved future service do not warrant this fee increase."
Newspaper	None received
Forest's Web Site Postings	None received
Elected Officials Briefing	None received